

# CITY OF LODI

# COUNCIL COMMUNICATION

**AGENDA TITLE:** 1999 – 2001 Proposed Financial Plan And Budget Projects

**MEETING DATE:** February 3, 1999

**PREPARED BY:** Deputy City Manager

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**RECOMMENDED ACTION:** That the City Council receive public comment regarding the attached proposed projects for the 1999 – 2001 Financial Plan and Budget.

**BACKGROUND INFORMATION:** As an important component of the annual budget preparation process, the City Council and staff jointly create a list of proposed projects for the upcoming two years. The projects are subsequently categorized and ranked then incorporated into the Financial Plan. This year, Council has requested that the public be afforded the opportunity to provide input into the priority of the proposed projects as well as to provide comments on projects not otherwise noted by Council and staff.

Staff will review with the Council a modified version of the proposed project listing and will be available to clarify details on the projects at Council's request.

**FUNDING:** Not applicable.

Respectfully,

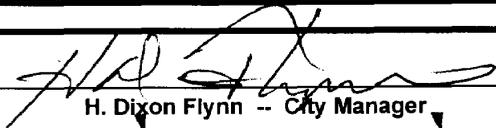


Janet S. Keeter  
Deputy City Manager

JSK/jmp

Attachment

APPROVED: \_\_\_\_\_



H. Dixon Flynn -- City Manager

## **COMMON GROUPING**

- x Projects included in 97-99 budget

## **PUBLIC SAFETY**

- x *Public Safety Building*  
Fire station # 4  
Animal Shelter space

## **PUBLIC UTILITIES**

- x *Electric Utility Strategic Master Plan*
- x *Water/Wastewater*  
PCE/TCE cleanup  
Corp Yards (2) remodel & development  
Street lighting  
DeBenedetti Park storm drain basin

## **TRANSPORTATION**

- Public Road Improvements
- Transit - increase services
- RR tracks (Lockeford Street/Lodi Ave)
- Citywide cleanup of public right-of-way

## **LEISURE, CULTURAL & SOCIAL SERVICES**

- Trees Programs
- Indoor Sports Complex
- Peterson Park - Restrooms & Off site parking
- Lodi Lake Park upgrades
- Library building design upgrades
- Greater Involvement with LUSD & developers
- Hutchins Street Square usage
- Entertainment
- Welfare to Work Programs
- Art in Public Places

## **COMMUNITY & ECONOMIC DEVELOPMENT**

- x *Economic Strategic Plan for Lodi*
- x *Zoning Ordinance*
- x *Develop Greenbelt*
- x *Downtown Theater & Parking Structure*
- x *Central City & Cherokee Lane Revitalization maintenance*  
Redevelopment Agency formation  
Sports Complex  
Locate large hotel/motel to come to City

## **GENERAL GOVERNMENT**

- x *Information Systems Development Strategic Plan*  
Develop Internal Employee Development Program  
Streamlining Departments  
Long term Financial funding study