



CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE: Van Buskirk Park Master Plan

MEETING DATE: June 5, 1996

SUBMITTED BY: Parks and Recreation Director

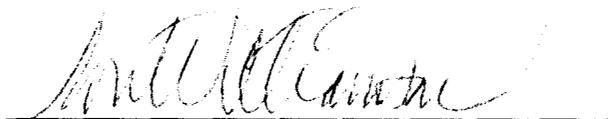
RECOMMENDED ACTION: That the City Council adopt the Master Plan for development of Van Buskirk Park as presented.

BACKGROUND INFORMATION: The park site is one (1) acre in size and located at the corner of Pleasant Avenue and Daisy Avenue. Until recently, the park was essentially a small baseball field. However, because of the size of the park, the ballfield created many problems with long balls hit over the fence into adjacent homes. The ball field has been removed and new facilities now need to be added.

A Public Meeting was held on February 27, 1996 to receive public input and review the department's plans to revitalize this neighborhood park. The Parks and Recreation Commission reviewed and approved the master plan as presented by staff at its April 2, 1996 meeting. Improvements to the site include grading, mounding, drainage, handicap accessible playgrounds, ½ basketball court, horseshoe pit, picnic tables, bike racks, benches, walkways, open play field, game tables, landscaping and irrigation.

If approved by the council, staff will accomplish construction drawings in-house and proceed with construction in a phased manner as funds become available. First phase is scheduled for construction in November of 1996 using \$70,000 from the departments 1996/97 capital budget.

FUNDING: Capital Outlay Reserve Funds of \$70,000 as proposed in the 1996/97 budget. Future funding to come from CDBG in 1997/98 and from private sector participation.


Ron Williamson, Park and Recreation Director

Prepared by Dwight Dauber, Parks Superintendent

APPROVED: _____

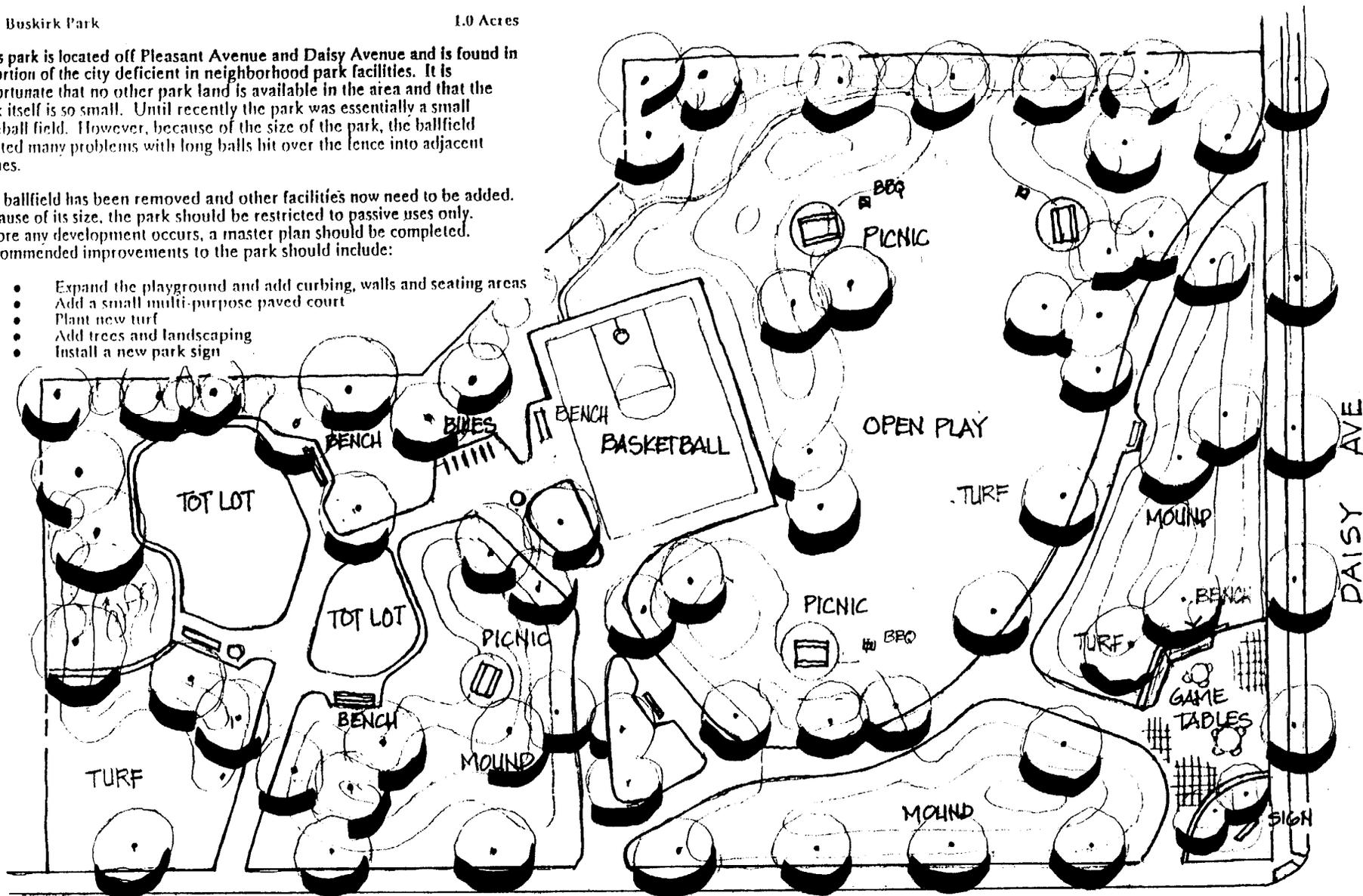

H. DIXON FLYNN
City Manager



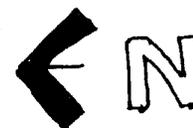
This park is located off Pleasant Avenue and Daisy Avenue and is found in a portion of the city deficient in neighborhood park facilities. It is unfortunate that no other park land is available in the area and that the park itself is so small. Until recently the park was essentially a small baseball field. However, because of the size of the park, the ballfield created many problems with long balls hit over the fence into adjacent homes.

The ballfield has been removed and other facilities now need to be added. Because of its size, the park should be restricted to passive uses only. Before any development occurs, a master plan should be completed. Recommended improvements to the park should include:

- Expand the playground and add curbing, walls and seating areas
- Add a small multi-purpose paved court
- Plant new turf
- Add trees and landscaping
- Install a new park sign



VAN BUSKIRK PARK



VAN BUSKIRK PARK MASTER PLA

Cost Estimate:

Date: 1/24/96

<u>DESCRIPTION OF WORK</u>	<u>QUANTITY</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
1. DEMOLITION/CLEARING		lump sum	5,500.00
2. GRADING/SOIL FILL	33,800 sf	.25	8,450.00
3. DRAINAGE			
A. Storm Drain Line 10" dia.	250 lf	45.50	11,375.00
B. 24" dia. catch basins w/cover	4 ea	1,100.00	4,400.00
4. ELECTRICAL			
A. New Installation underground		lump sum	5,000.00
B. Security lights	2 ea	2,000.00	4,000.00
5. CONCRETE - FLAT WORK			
A. Walkways - 5 ft. wide	3,500 sf	3.50	12,250.00
B. Walkways - 3 ft. wide	270 sf	3.50	945.00
C. Curbing - 12 in. wide	230 sf	3.50	805.00
6. IRRIGATION SYSTEM			
A. Sprinkler System	33,800 sf	.30	10,140.00
7. TURF	33,800 sf	.15	5,070.00
8. CONCRETE PAVERS	1,200 sf	7.00	8,400.00
9. DRINKING FOUNTAIN	1 ea	2,500.00	2,500.00
10. PLAYGROUND AREA			
A. Fibar ground cover	2,750 sf	12.00	2,500.00
B. Play equipment		lump sum	20,000.00
11. PICNIC SHELTER OR/ HALF BASKETBALL	1 ea	lump sum	15,000.00
12. PICNIC TABLES W/SLAB	4 ea	1,500.00	6,000.00
13. TREES	65 ea	80.00	5,200.00
14. SHRUBS		lump sum	1,250.00
15. PARK BENCHES	5 ea	350.00	1,750.00
16. GAME TABLES W/SEATS	2 ea	1,200.00	2,400.00
17. KEYSTONE RETAINING WALL	35 lf	70.00	2,450.00
18. WALL BENCH	30 lf	100.00	3,000.00
19. PARK SIGN		lump sum	2,500.00
20. LOOP BIKE RACK	2 ea	300.00	600.00
		SUB TOTAL	\$141,436.00
		10% contingency	14,143.00
		TOTAL CONSTRUCTION	\$155,579.00
		DESIGN FEE (IN HOUSE)	0
		TOTAL PROJECT	\$155,579.00