



CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE: Authorize Recreation Staff to Administer an After School Playground Program at Lockeford Elementary School

MEETING DATE: July 19, 2000

PREPARED BY: Parks and Recreation Director

RECOMMENDED ACTION: That City Council authorize Recreation Staff to administer an After School Playground Program at Lockeford Elementary School.

BACKGROUND INFORMATION: A request has been made by the Human Services Agency of San Joaquin to the Lodi Parks and Recreation Department to administer and maintain an After School Playground Program at Lockeford Elementary School. The County has funds available but does not have the personnel or program resources in place to implement this program independently. This program will be at no cost to the City of Lodi. Therefore, we are requesting City Council to authorize the Parks and Recreation Department to extend its services outside the city limits.

FUNDING: San Joaquin County will fund this program no less than 100%.

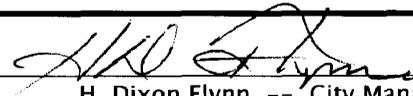
Ron Williamson
Parks and Recreation Director

Prepared by Nicole Chiunti, Recreation Supervisor

RW/NC/sb

cc: Janet Hamilton, Assistant to the City Manager

APPROVED: _____


H. Dixon Flynn -- City Manager

07/10/00



Parks and Recreation Department
The Benefits are Endless

Lockeford Narrative

1) What will the Program look like?

The hours of operation will be from 2:45-6:00pm, Monday – Friday and 12:30 on minimum days for the Modified Traditional Track students that attend Lockeford Elementary School. Also, I budgeted for 3 field trips, they could attend performances at Hutchins Street Square and visit Micke Grove Park. The following is a sample of a daily schedule:

Bell Rings: (2:45-3:00)	Participants meet at the Homework Teacher's room for roll call.
Homework: (3:00-4:00)	All Staff will assist the teacher and participants with tutoring, reading and other academics.
Snack: (4:00-4:15)	A nutritional snack is provided for each participant.
Activities: (4:15-5:00)	Organized outdoor games: Soccer, Kickball, Baseball, Basketball, Watergames, etc.
Activities: (5:00-5:45)	Arts and Craft Projects/Board Games: Melty beads, Bracelets, Legos, Movies, Bingo, etc.
Clean-Up: (5:45-6:00)	Sweep, pick up and put away items, and wipe down tables.

2) How will it tie to the Homework portion of Lockeford's already existing program?
Our staff will assist the teacher and students in the academics of the School.

Lockeford Proposal

One Year – 40 Students – 1:13 Ratio

Part-time Salary:

1 Rec Specialist	(\$11.25 x 22 hrs x 49 wks)
1 Rec Leader	(\$8.40 x 22 hrs x 49 wks)
1 Rec Aide	(\$6.00 x 20 hrs x 49 wks)
1 Coordinator	(\$15.75 x 10 hrs x 49 wks)
1 Clerk	(\$11.25 x 3 hrs x 49 wks)
1 Rec Supervisor	(5% of salary=\$1,900)

Total Salaries and Benefits \$ 41,667.66

Rental of Bldg	\$ 5400.00
Finger Printing	\$ 300.00
Outdoor Storage Shed	\$ 1,800.00
Indoor Storage Cabinet	\$ 1,200.00
Supply Start-Up	\$ 1,500.00
Supply	\$ 1,500.00
Snack (40 x \$1 x 180 days)	\$ 7,500.00
Mileage (40m x .31 x 49 wks)	\$ 600.00
Office Equipment	\$ 300.00
Staff Training	\$ 250.00
Printing/Duplicating	\$ 800.00
3 Field Trips	\$ 1,800.00

Total Supplies \$ 22,950.00

Grant Total \$64,617.66

One Year – 60 Students – 1:15 Ratio

Part-time Salary:

1 Rec Specialist	(\$11.25 x 22 hrs x 49 wks)
2 Rec Leaders	(\$8.40 x 22 hrs x 49 wks)
1 Rec Aide	(\$6.00 x 20 hrs x 49 wks)
1 Coordinator	(\$15.75 x 10 hrs x 49 wks)
1 Clerk	(\$11.25 x 3 hrs x 49 wks)
1 Rec Supervisor	(5% of salary=\$1,900)

Total Salaries and Benefits \$51,551.41

Rental of Bldg	\$ 5400.00
Finger Printing	\$ 300.00
Outdoor Storage Shed	\$ 1,800.00
Indoor Storage Cabinet	\$ 1,200.00
Supply Start-Up	\$ 1,800.00
Supply	\$ 1,800.00
Snack (60 x \$1 x 180 days)	\$ 11,250.00
Mileage (40m x .31 x 49 wks)	\$ 600.00
Office Equipment	\$ 360.00
Staff Training	\$ 250.00
Printing/Duplicating	\$ 1,000.00
3 Field Trips	\$ 2,000.00

Total Supplies \$ 27,760.00

Grant Total \$79,311.41