



# CITY OF LODI

## COUNCIL COMMUNICATION

AGENDA TITLE: Specifications, Advertisement, and funding for purchase of Parks Division Tractor

MEETING DATE: February 1, 1995

PREPARED BY: Parks and Recreation Director

RECOMMENDED ACTION: Allocation for funds, approval of specifications, and authorization to purchase a tractor for the Parks Division.

BACKGROUND INFORMATION: The tractor used by the Parks Division has gone down and requires \$13,000 worth of repairs. This tractor was to be fully depreciated in the next budget year and was scheduled to be replaced. We paid \$15,805 for this equipment originally.

In discussions with Omer Coulter, Dennis Callahan, and our Parks Division Mechanic we have developed a recommendation that this tractor be replaced. A new tractor will cost \$42,000. To reduce the cost we have sought and found a used tractor that can be purchased for \$36,000. Because this tractor is critical to our maintenance of sport fields and other facilities I am asking that the Council allow us to move ahead to purchase this tractor while it is still available. I have included a memo from Duane Wright, Park Mechanic, explaining the mechanic's view on this issue and specifications for the tractor. Also included is the quote on the proposed tractor and a quote for a similarly equipped new tractor.

Should the Council wish to wait I am requesting \$7,500 to rent a tractor. We need to get going as soon as the rain stops renovating and leveling sports fields. The cost to rent a tractor is \$2,500 per month.

FUNDING: Requesting Council to approve \$36,000 for Parks Division tractor.

Ron Williamson  
Parks and Recreation Director

RW/jo

Prepared by Scott Essin, Parks Superintendent

CC2195.Com  
APPROVED: \_\_\_\_\_

THOMAS A. PETERSON  
City Manager



## Memorandum

**To:** Scott Essin, Parks Superintendent  
**From:** Duane Wright, Parks Mechanic  
**Date:** Jan. 24, 1995  
**Subject:** Purchasing of tractor

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Talking with Omer and Dennis on the tractor's condition, we all concur that it is in the best interest of the city to go ahead with the purchase of the John Deer lease unit we went to see. We were planing on replacing the tractor in the very near future. The cost to repair the old tractor is in the ball park of \$13,000. We feel it is not economical to spend that kind of money to patch an old piece of equipment. Dennis has the exact numbers and will be getting back to you or myself with them A.S.A.P.

MEMORANDUM, City of Lodi, Public Works Department

TO: Dennis Callahan  
FROM: Omer Coulter  
Equipment Maintenance Supervisor  
DATE: January 27, 1995  
SUBJECT: Vehicle #07-048, 1980 Case 480C Tractor/Loader Scraper

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In a recent breakdown of Case Tractor 07-048, it was discovered that major repairs need to be done in order to get this equipment back on line. Estimated repair costs for a new engine, brakes, and a rebuilt shuttle is \$13,300. In addition, new tires are needed at a estimated cost of \$600. The over all conditon of the tractor makes it no longer worth the time or money it would take to bring it back into good working condition.

The Case Tractor, #07-048, was purchased November 10, 1980 at a cost of \$15,805. Repair costs to date \$17,056.28. To rent another tractor would cost \$2,500 per month.

It is the recommendation of the Equipment Maintenance Department that it would be more cost effective to replace the tractor at this time, see attached.

TO: RON WILLIAMSON / SCOTT ESSIN  
FROM: DENNIS CALLAHAN

AS WE'VE ALREADY DISCUSSED, I AGREE!  
IF THERE IS ANYTHING ELSE YOU NEED LET ME KNOW.

# Report; For Park Division Tractor

Chick # 07048

1980 Case 480C

Purchased 11-10-80

Purchase Cost 15,805

repair Cost to Date 17,056.28

Estimated repair Cost to get tractor  
Back on line 13,300.00

needs new engine, new brakes and  
shuddel rebuilt.

needs new tire not included in  
repair Estimate \$600.00

current hours = 1145

includes new le amount tractor

24 month 2000 hrs.

MID-CAL TRACTOR

CONRAD C. STRYKUL Commercial & Consumer Products Sales Representative

Walnut Grove Office 916/776-1735 Stockton Office 209/944-5714 1-800-457-7140 Mobile 209/482-1081 Res. 916/662-0314

1120 West Charter Way Stockton, California 95206-0069 FAX 209-942-4346



includes new tires

1794 - 6400 JOHN DEERE 2-WD TRACTOR SERIAL NO. L06400P114573

1-10-95 EQ# 10664 HOURS - RENTAL

Table with columns: CODES, DESCRIPTION, RETAIL PRICE. Lists items like JOHN DEERE 6400 COMFORT GARD CAB, ADJUSTABLE FRONT AXLE, TIRES, TRANSMISSION, etc. Total retail price 47,995.00, less discount 10,000.00, discounted price 37,995.00.

620 JOHN DEERE LOADER SERIAL NO.

EQ# 10000 HOURS - NEW

Table with columns: CODES, DESCRIPTION, RETAIL PRICE. Lists items like JOHN DEERE 620 LOADER, SINGLE LEVER JOYSTICK CONTROL, MOUNTING FOR 6400 TRACTOR, etc. Total retail price 7,995.00.

PACKAGE DEAL QUOTATION

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ONE JOHN DEERE 6400 2-WD TRACTOR (AS SPECIFIED ON PREVIOUS PAGE).....	37,995.00
ONE JOHN DEERE 620 LOADER (AS SPECIFIED ON PREVIOUS PAGE).....	7,995.00
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TOTAL SALE PRICE.....	45,990.00
LESS 20% GOVERNMENTAL DISCOUNT.....	(9,198.00)
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DISCOUNTED PRICE.....	36,792.00
SALES TAX.....	2,851.38
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NET DELIVERED PRICE W/SALE TAX.....	39,643.38
TRADE: CASE 480C TRACTOR/LOADER SN: 8982048.....	(3,643.38)
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NET DELIVERED PRICE LESS TRADE.....	36,000.00

INCLUDES CAB w/ A.C.

700-00  
Cash

**MID-AL TRACTOR**

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Res. 916/662-0314



1120 West Charter Way  
Stockton, California 95206-0069

Fax 209 942-4346

700-00  
Cash

1-6-45

6300 JOHN DEERE 2-WD TRACTOR  
SERIAL NO.

EQ# 10000  
HOURS - NEW

CODES	DESCRIPTION	RETAIL PRICE
6585R	JOHN DEERE 6300 2-WD TRACTOR.....	30,695.00
0200	ADJUSTABLE FRONT AXLE.....	BASE PRICE
1120	TWO 16.9 X 24 IN. REAR TURF TIRES.....	BASE PRICE
2003	BIAS PLY TIRES.....	BASE PRICE
4640	TWO 27-9.5L X 15 IN. FRONT TERRA TIRES.....	BASE PRICE
7010	TWO POSITION STEEL WHEELS.....	BASE PRICE
7102	POWERQUAD TRANSMISSION.....	2,252.00
7303	LARGE 23 GPM PUMP.....	212.00
7404	HORIZONTAL EXHAUST.....	BASE PRICE
7561	CAT II THREE POINT HITCH.....	BASE PRICE
7702	SINGLE BREAKAWAY COUPLER.....	BASE PRICE
9035	REAR WORK LIGHT.....	60.00
9140	HEAVY DUTY BATTERY.....	49.00
9460	TOOL BOX.....	47.00
	FREIGHT & PREPARATION.....	1,680.00
TOTAL RETAIL PRICE.....		34,995.00

620 JOHN DEERE LOADER  
SERIAL NO.

EQ# 10000  
HOURS - NEW

CODES	DESCRIPTION	RETAIL PRICE
1711W	JOHN DEERE 620 LOADER.....	5,045.00
1022	SINGLE LEVER JOYSTICK.....	BASE PRICE
2000	MOUNTING FOR 6300 TRACTOR.....	BASE PRICE
3020	NON-QUIK CHANGE BUCKET.....	BASE PRICE
9011	73 IN. MATERIAL BUCKET.....	50.00
9036	HOOD GUARD.....	265.00
9067	BUCKET LEVEL INDICATOR.....	40.00
3	SPOOL VALVE FOR TOP & TILT CLINDERS.....	1,500.00
	FREIGHT & PREPARATION.....	1,095.00
TOTAL RETAIL PRICE.....		7,995.00



RESOLUTION NO. 95-17

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A RESOLUTION OF THE LODI CITY COUNCIL  
AUTHORIZING THE PURCHASE OF ONE USED TRACTOR  
FOR THE PARKS DIVISION AND APPROVING ALLOCATION OF FUNDS

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WHEREAS, Lodi Municipal Code, Section 3.20.070, authorizes dispensing with bids for purchases of supplies, services or equipment when it is in the best interests of the City to do so; and

WHEREAS, the tractor used for the maintenance of the sport fields and other facilities has gone down and will cost approximately \$13,000 to repair; and

WHEREAS, a used tractor has been found and can be obtained at a cost of \$36,000 in comparison to the cost of a new tractor at approximately \$42,000; and

WHEREAS, it is the recommendation of staff to purchase the used tractor at the lower cost of \$36,000, so that critical work can proceed on the fields as soon as the weather permits; and

NOW, THEREFORE, BE IT RESOLVED, that the Lodi City Council hereby approves the purchase of one used tractor at the cost of \$36,000, and further approves the allocation of funding for the same.

Dated: February 1, 1995

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I hereby certify that Resolution No. 95-17 was passed and adopted by the Lodi City Council in a regular meeting held February 1, 1995 by the following vote:

- Ayes: Council Members - Pennino, Sieglock, Warner and Mann (Mayor)
- Noes: Council Members - Davenport
- Absent: Council Members - None

  
Jennifer M. Perrin  
City Clerk