



CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE: Approval of Information Superhighway Task Force Recommendations

MEETING DATE: December 20, 1995

PREPARED BY: Information Superhighway Task Force Secretary

RECOMMENDED ACTION: That the City Council approve (1) the recommendations made by the Information Superhighway Task Force at the December 5, 1995 shirt sleeve meeting; (2) authorize the expenditure of \$10,000 to implement Phase 1; (3) authorize the City of Lodi to enter into a month to month contract with **InReach Internet Communications** to initially publish and assist in the development of the City of Lodi's World Wide Web Home Page; and, (4) authorize an additional \$1,125 to compensate InReach for programming an initial Home Page.

BACKGROUND: *InReach Internet Communications* is a local Internet access provider in our community. InReach spent at least 15 man hours developing an initial Home Page for Lodi to demonstrate what it might look like. Council recommended that if the City pursued contracting with InReach that they should be compensated for time already spent in development. Because the Home Page is an initial foray onto the Internet, and is still in a state of initial development, City Staff recommends contracting with InReach on a limited month to month contract.

InReach will set up a virtual Web Server on behalf of the City of Lodi for \$149 per month plus any additional consulting at \$75 per hour. This Web Server will be accessible to anyone in the world using a computer attached to the Internet, at the address of: **www.lodi.gov**. The fact that our Home Page will actually be located on InReach's equipment will be completely transparent. Email (electronic messaging) accounts for City Council members will be made available through InReach as well. InReach can be accessed through a local Lodi telephone number.

In brief, the Information Superhighway Task Force recommendation were as follows:

Phase I

- Purchase one personal computer and related equipment for use by City Council Members to access electronic messaging (E-mail).
- Establish a presence on the Internet by creating a Home Page.
- Authorize purchase of dedicated Integrated Services Digital Network (ISDN) communication equipment and associated ISDN telecommunication lines.
- Coordinate with local media such as newspapers and cable television for promotion of Lodi's Internet Home Page and Council Members electronic mailboxes.
- Apply for the Internet Domain Name **lodi.gov** as a first choice or **lodi.ca.us** as an alternate. This action would protect the worldwide right to use this name for the City of Lodi, California.

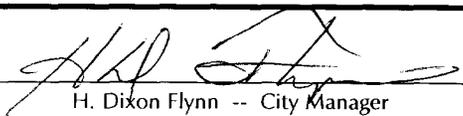
Phase II

- City should develop an Information Technology (IT) Master Plan.
- Pursue implementation of an unlimited bandwidth infrastructure, such as fiber optic, that will link City facilities.
- Evaluate joint pole and joint trench agreements and fee structure.

Long Term

Annual review of effectiveness and utilization of these recommendations.

APPROVED: _____


H. Dixon Flynn -- City Manager



CITY OF LODI, COUNCIL COMMUNICATION

Recommended Equipment:

Phase I

Quantity	Item	Cost
1	Desktop PC compatible computer for Council use	\$2,900.00
1	Network Interface Card for Council PC	\$150.00
1	28.8 Modem for Council PC	\$200.00
2	ISDN unit ("modem") for Staff	\$1,000.00
2	ISDN line equipment for Staff	\$600.00
2	ISDN telephone lines installation for Staff	\$150.00
2	ISDN lines flat cost per year for Staff	\$2,400.00
	ISDN line estimated yearly usage cost for Staff (@\$0.29/minute)	\$1,000.00
5	Estimated cost of service provider accounts with e-mail	\$1,500.00
1	Domain Name registration fees	\$100.00
Estimated Costs:		\$10,000.00

Recommend budgeted amount for Phase I not to exceed: \$10,000.00

Note: Cost and burden of additional staff time to maintain data on Internet Server was not calculated, but should be considered.

Phase II Costs are dependent upon needs assessment, staff time and scope of projects.

FUNDING: General fund, Capital Improvement Control Account

Respectfully submitted,

Vicky McAthie
Finance Director

Prepared By: C. Mark White, Information Systems Coordinator
Secretary, Information Superhighway Task Force

CC: Stan Helmle, ISTF Chairman
John Forberg, ISTF Vice-Chairman

VM/CMW

RESOLUTION NO. 95-156

A RESOLUTION OF THE LODI CITY COUNCIL
AUTHORIZING THE STAFF TO IMPLEMENT PHASE I OF THE
RECOMMENDATIONS OF THE INFORMATION SUPERHIGHWAY TASK FORCE
RELATING TO INTERNET COMMUNICATIONS

WHEREAS, Lodi Municipal Code, §3.20.070, authorizes dispensing with bids for purchases of supplies, services or equipment when it is in the best interests of the City to do so; and

WHEREAS, the Information Superhighway Task Force recommends that the City implement the following (Phase I recommendations):

- Purchase one personal computer and related equipment for use by City Council Members to access electronic messaging (E-Mail); and
- Establish a presence on the Internet by creating a Home Page; and
- Authorize purchase of dedicated Integrated Services Digital Network (ISDN) communication equipment and associated ISDN telecommunication lines; and
- Coordinate with local media such as newspapers and cable television for promotion of Lodi's Internet Home page and Council Members electronic mailboxes; and
- Apply for the Internet Domain Name: lodi.gov or lodi.ca.us. This action would protect the worldwide right to use this name for the City of Lodi, California; and

WHEREAS, it is the recommendation of the Information Superhighway Task Force to authorize the expenditure of \$10,000; and

WHEREAS, the Information Superhighway Task Force further recommends entering into a month to month contract with InReach Internet Communications to initially publish and assist in the development of the City of Lodi's World Wide Web Home Page; and

WHEREAS, the Information Superhighway Task Force further recommends that an additional \$1,125 be appropriated to compensate InReach for programming an initial Home Page.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Lodi does hereby authorize the expenditure of \$10,000 for Phase I recommendations, and further authorizes the additional \$1,125 for programming costs from InReach Internet.

Dated: December 20, 1995

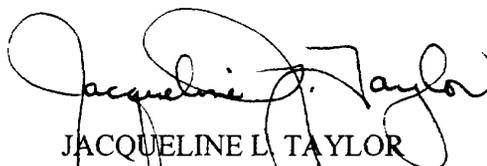
I hereby certify that the foregoing is a true and correct copy of Resolution No. 95-156, which was duly and regularly passed and adopted by the City Council of the City of Lodi in a regular meeting held December 20, 1995 by the following vote:

AYES: Council Members - Davenport, Mann, Pennino, Sieglock and Warner (Mayor)

NOES: Council Members - None

ABSENT: Council Members - None

ABSTAIN: Council Members - None



JACQUELINE L. TAYLOR
Deputy City Clerk

95-156