



CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE: Adopt Resolution Establishing and Adjusting Parks and Recreation Facility Fees and Charges

MEETING DATE: June 19, 2002

PREPARED BY: Parks and Recreation Director

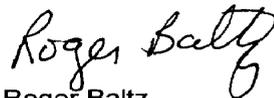
RECOMMENDED ACTION: That the City Council adopt a resolution approving the establishment and adjustment of certain Parks and Recreation fees and charges.

BACKGROUND INFORMATION: The Parks and Recreation staff has been working for some time on a comprehensive schedule of fees and charges for various existing and new facilities that fall under the management of the Parks and Recreation Department. Factors staff considered include historical usage rates, market demand, actual cost of providing the facilities, and the budget policy of a 30% program cost recovery goal.

Attached (Exhibit A) is a summary of recommended fee adjustments for aquatic rentals and the establishment of fees for new picnic facilities at Katzakian and Peterson parks. These recommendations were brought before the Parks and Recreation Commission at their June 4th regular meeting and approved by a vote of 4-0.

Staff continues to review all Parks and Recreation fees and charges and will bring forward a recommendation to Council in the near future. It was felt that due to the summer months, it was advantageous to move forward with the aquatic rentals and new picnic facilities fees.

FUNDING: None. Staff estimates new revenues based on these recommendations to be \$1,000 per year.

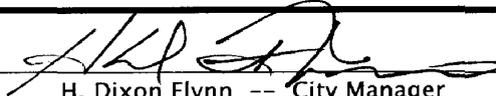

Roger Baltz
Parks and Recreation Director

Prepared by Susan Bjork, Management Analyst

RB:svb

cc: City Attorney

APPROVED: _____


H. Dixon Flynn -- City Manager

06/10/02

Lodi Parks and Recreation Department
Proposed Fee Adjustments
SUMMARY

EXHIBIT A

Facility	Current Fee	Proposed Fee	
NEW Katzakian Park Picnic Area Local Non-Profit	\$0	\$15	
NEW Katzakian Park Picnic Area Resident	\$0	\$30	
NEW Katzakian Park Picnic Area Non-Resident	\$0	\$40	
NEW Peterson Park Picnic Area Local Non-Profit	\$0	\$15	
NEW Peterson Park Picnic Area Resident	\$0	\$30	
NEW Peterson Park Picnic Area Non-Resident	\$0	\$40	
Enze Pool Local Non-Profit	\$50	\$65	2 hrs/25 people
Enze Pool Resident	\$50	\$75	2 hrs/25 people
Enze Pool Non-Resident	\$50	\$85	2 hrs/25 people
Lodi Lake Wading Pool Local Non-Profit	\$50	\$55	2 hrs/25 people
Lodi Lake Wading Pool Resident	\$50	\$65	2 hrs/25 people
Lodi Lake Wading Pool Non-Resident	\$50	\$75	2 hrs/25 people
Lodi Lake Beach and Pavilion Local Non-Profit	\$50	\$75	2 hrs/25 people
Lodi Lake Beach and Pavilion Resident	\$50	\$85	2 hrs/25 people
Lodi Lake Beach and Pavilion Non-Resident	\$50	\$95	2 hrs/25 people

RESOLUTION NO. 2002-137

A RESOLUTION OF THE LODI CITY COUNCIL
ESTABLISHING AND ADJUSTING PARKS AND
RECREATION FACILITY FEES AND CHARGES

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NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Lodi hereby approves the establishment and adjustment of certain Parks & Recreation fees and charges, as shown on Exhibit A attached hereto and made a part of this resolution; and

BE IT FURTHER RESOLVED, that the fees and charges shall be effective on the date of adoption of this resolution.

Dated: June 19, 2002

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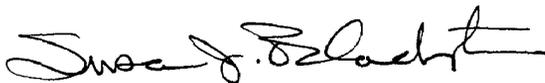
I hereby certify that Resolution No. 2002-137 was passed and adopted by the Lodi City Council in a regular meeting held June 19, 2002 by the following vote:

AYES: COUNCIL MEMBERS – Hitchcock, Howard, Land, Nakanishi, and Mayor Pennino

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None



SUSAN J. BLACKSTON
City Clerk

Lodi Parks and Recreation Department
Proposed Fee Adjustments
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