



CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE: Adopt Resolution Approving Specifications and Authorizing Advertisement for Bids for Various Street Maintenance Activities, Fiscal Year 2003/04, and Authorizing the City Manager to Award the Contracts and Appropriate Funds

MEETING DATE: April 16, 2003

PREPARED BY: Public Works Director

RECOMMENDED ACTION: That the City Council adopt a resolution approving specifications and authorizing advertisement for bids for various street maintenance activities, fiscal year 2003/04, and authorizing the City Manager to award the contracts and appropriate funds.

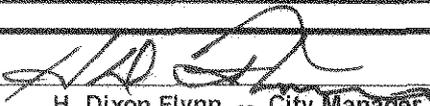
BACKGROUND INFORMATION: Until 2002, the Street Division has submitted multiple Council Communications for the various street maintenance projects and approved equipment purchases performed throughout the fiscal year. In order to simplify the process and reduce the time spent on routine maintenance items, the Street Division submitted all the requests in one Council Communication.

The following material purchases, contract services, and equipment purchases are needed to perform our annual street maintenance programs which are guided by our pavement management system and are consistent with past practices.

- ❖ Purchase approximately 4,000 tons of asphalt materials, at an estimated cost of \$148,000, to perform pavement repairs and the thin overlay program.
- ❖ Purchase a crack sealant melter applicator at a cost of \$25,000. This piece of equipment has been rented for the past two years at a cost of more than \$16,000. Purchase of this machine is more cost effective than renting and allows the use of a more effective product for sealing cracks in pavement. Funds for this piece of equipment are now in place in the AB 438 account.
- ❖ Authorize the slurry seal program which covers an area of approximately 1,000,000 square feet, at an estimated cost of \$75,000.
- ❖ Authorize lane line striping at an estimated cost of \$21,000. This item has been reduced by approximately 16% due to the use of sprayable thermoplastic paints, which are more durable and allow us to paint on a three-year cycle, as opposed to a two-year cycle as in previous years.
- ❖ Authorize curb, gutter and sidewalk replacement annual contract at an estimated cost of \$50,000.

Purchase of asphalt rejuvenating agent, pavement cold planer rental, and trucking services will be dealt with on an informal bid basis, as the individual costs will be less than \$5,000 per event. This will allow us to obtain services from multiple sources on an as-needed basis, rather than relying on one provider for the entire season. The proposed operating budget has sufficient funds to cover these items. Funding for the

APPROVED:


H. Dixon Flynn -- City Manager

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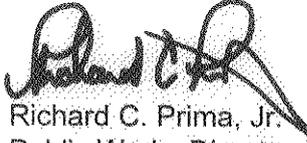
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purchase of the crack sealant melter applicator will be appropriated from existing AB 438 funds. The specifications are on file in the Public Works Department at the Municipal Service Center.

Note that the 2003/04 operating budget amounts are preliminary. Our actual work and appropriations will be based on the adopted budget.

FUNDING: The money for these projects will be coming from the Street Operating Budget in the proposed 2003/04 operating budget and current AB 438 funds.

Combined Estimate:	\$294,000
Budgeted:	2003/04 fiscal year
Crack Sealer Melter Applicator:	\$25,000
AB 438 Funds:	2002/03 fiscal year



Richard C. Prima, Jr.
Public Works Director

Prepared by Curt J. Juran, Streets Contract Administrator

RCP/GMB/dsg

cc: Randy Hays, City Attorney
George M. Bradley, Street Superintendent
Curt J. Juran, Streets Contract Administrator
Joel Harris, Purchasing Officer

RESOLUTION NO. 2003-56

A RESOLUTION OF THE LODI CITY COUNCIL APPROVING PLANS
AND SPECIFICATIONS AND AUTHORIZING ADVERTISEMENT
FOR BIDS FOR VARIOUS STREET MAINTENANCE ACTIVITIES,
FISCAL YEAR 2003-04, AND FURTHER AUTHORIZING THE CITY
MANAGER TO AWARD CONTRACTS AND APPROPRIATE FUNDS
FOR THE VARIOUS PROJECTS

WHEREAS, this project includes Various Street Maintenance Activities, Fiscal Year 2003-04; and

WHEREAS, staff recommends approval of the plans and specifications and authorization for bids for Various Street Maintenance Activities, Fiscal Year 2003-04. The material purchases, contract services, and equipment purchases are needed to perform the annual street maintenance programs, which are guided by our pavement management system and are consistent with past practices. The recommended activities are listed as follows:

- 1) Purchase approximately 4,000 tons of asphalt materials, at an estimated cost of \$148,000, to perform pavement repairs and the thin overlay program.
- 2) Purchase a crack sealant melter applicator at a cost of \$25,000. This piece of equipment has been rented for the past two years at a cost of more than \$16,000. Purchase of this machine is more cost effective than renting and allows the use of a more effective product for sealing cracks in pavement. Funds for this piece of equipment are now in place in the AB 438 account.
- 3) Authorize the slurry seal program, which covers an area of approximately 1,000,000 square feet, at an estimated cost of \$75,000.
- 4) Authorize lane line striping at an estimated cost of \$21,000. This item has been reduced by approximately 16% due to the use of sprayable thermoplastic paints, which are more durable and allows staff to paint on a three-year cycle, as opposed to a two-year cycle as in previous years.
- 5) Authorize curb, gutter, and sidewalk replacement annual contract at an estimated cost of \$50,000.

WHEREAS, staff further recommends authorizing the City Manager to award the contracts at the appropriate time following the bid openings and appropriate funds for the various projects; and

WHEREAS, the above amounts are preliminary, and actual work and appropriations will be based on the 2003-04 adopted budget.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby approve the plans and specifications and authorize advertisement for bids for the Various Street Maintenance Activities, Fiscal Year 2003-04; and

BE IT FURTHER RESOLVED that the Lodi City Council hereby authorizes the City Manager to award the bids for Various Street Maintenance Activities for Fiscal Year 2003-04 at the appropriate time following the bid opening; and

BE IT FURTHER RESOLVED that funds be appropriated from the Street Operating Budget in the proposed 2003-04 operating budget and current AB 438 funds as follows:

Combined Estimate:	\$294,000.00
Budgeted	2003-04 fiscal year
Crack Sealer Melter Applicator:	\$25,000.00
AB 438 Funds:	2002-03 fiscal year

Dated: April 16, 2003

I hereby certify that Resolution No. 2003-56 was passed and adopted by the City Council of the City of Lodi in a regular meeting held April 16, 2003, by the following vote:

AYES: COUNCIL MEMBERS – Beckman, Hansen, Howard, Land, and Mayor Hitchcock

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None



SUSAN J. BLACKSTON
City Clerk