



CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE: Adopt a resolution authorizing the City Manager to approve a Public Benefits Program grant for mechanical systems and lighting improvements for the Salvation Army Hope Harbor Project (not to exceed \$50,000) (EUD)

MEETING DATE: May 7, 2003

PREPARED BY: Electric Utility Director

RECOMMENDED ACTION: That the City Council adopt a resolution authorizing the City Manager to approve a Public Benefits Program grant (not to exceed \$50,000) for the Salvation Army Hope Harbor Project.

BACKGROUND INFORMATION: The Salvation Army Hope Harbor Project is located at 622 North Sacramento Street. The facility will eventually serve as a food bank, kitchen, shelter and administrative office for the Lodi Salvation Army.

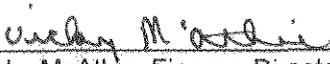
After two site visits and subsequent follow-up meetings, Electric Utility staff identified numerous energy efficiency improvements applicable for this facility. The improvements identified include mechanical system (heating, air conditioning and ventilation; otherwise referred to as HVAC system), lighting, kitchen appliance upgrades, and building envelope improvements (attic/wall insulation, sky lights). As part of the retrofit process, the Hope Harbor facility will have the following new, energy efficient equipment and materials:

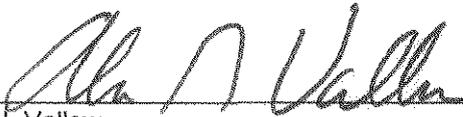
- One hundred forty (140) T-8 fluorescent lamps with electronic ballast;
- R-30 attic insulation (currently there is no insulation in the proposed shelter area);
- R-11 wall insulation for the entire facility (currently there is no wall insulation in the building); and
- Six (6) high efficiency Carrier-brand HVAC units.

By installing the aforementioned equipment and materials, the Lodi Salvation Army will reduce energy consumption (gas and electric) by 10% to 20% per month.

The City of Lodi Electric Utility staff respectfully recommends approval of this item as a qualifying component of the City of Lodi Public Benefits Program.

FUNDING: Public Benefits Fund- \$25,000 from 164605 (Demand-side Management), and \$25,000 from 164606 (Assistance for Low-Income Customers)

Funding Approval: 
Vicky McAthie, Finance Director


Alan N. Vallow
Electric Utility Director

PREPARED BY: Rob Lechner, Manager of Customer Service & Programs

ANV/RL/1st

APPROVED: 
H. Dixon Flynn - City Manager

RESOLUTION NO. 2003-81

A RESOLUTION OF THE LODI CITY COUNCIL AUTHORIZING THE
CITY MANAGER TO PROVIDE A PUBLIC BENEFITS PROGRAM
GRANT FOR THE SALVATION ARMY HOPE HARBOR PROJECT

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WHEREAS, the state has mandated that beginning January 1, 1998, the City of Lodi is obligated to fund various programs through a Public Benefits Charge (PBC) based on a historical electric revenue requirement; and

WHEREAS, the requirement amounts to approximately \$1M per year that must be dedicated to qualifying programs such as energy efficiency. A further stipulation is that these efforts must be done on the customer's side of the meter in order to qualify; and

WHEREAS, the City of Lodi's Public Benefits Program is comprised of four segments or customer groups: commercial/industrial, residential, community/non-profit, and municipal; and

WHEREAS, the Salvation Army Hope Harbor Project is located at 622 North Sacramento Street. The facility will eventually serve as a food bank, kitchen, shelter and administrative office for the Lodi Salvation Army; and

WHEREAS, staff has identified numerous energy efficiency improvements applicable for this facility. The improvements identified include mechanical system (heating, air conditioning and ventilation [HVAC] system), lighting, kitchen appliance upgrades, and building envelope improvements (attic/wall insulation, sky lights). As part of the retrofit process, the Hope Harbor facility will have the following new, energy efficient equipment and materials:

- > 140 T-8 fluorescent lamps with electronic ballast;
- > R-30 attic insulation (currently there is no insulation in the proposed shelter area);
- > R-11 wall insulation for the entire facility (currently there is no wall insulation in the building); and
- > 6 high-efficiency Carrier-brand HVAC units.

WHEREAS, by installing the aforementioned equipment and materials, the Lodi Salvation Army will reduce energy consumption (gas and electric) by 10% to 20% per month; and

WHEREAS, the City of Lodi Electric Utility staff recommends approval of this item as a qualifying component of the City of Lodi Public Benefits Program.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council hereby authorizes the City Manager to provide a Public Benefits Program Grant to Salvation Army Hope Harbor demand-side management project in the amount \$50,000.00.

Dated: May 7, 2003

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I hereby certify that Resolution No. 2003-81 was passed and adopted by the City Council of the City of Lodi in a regular meeting held May 7, 2003, by the following vote:

AYES: COUNCIL MEMBERS – Beckman, Hansen, Howard, Land, and
Mayor Hitchcock

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None



SUSAN J. BLACKSTON
City Clerk