



CITY OF LODI
COUNCIL COMMUNICATION

AGENDA TITLE: Approve Additional Technical Services with Treadwell & Rollo, Inc., and Appropriate Funds (\$399,000)
MEETING DATE: August 31, 2004 (Special Meeting)
PREPARED BY: Public Works Director

RECOMMENDED ACTION: That City Council approve by motion action additional technical services with Treadwell & Rollo, Inc., and appropriate funds.

BACKGROUND INFORMATION: The City has a master agreement with Treadwell & Rollo, Inc., for various technical services pertaining to the PCE/TCE contamination. Currently, there are four task orders. Staff is requesting the approval of additional funds for ongoing work and some new elements as described below:

Task 1 – Research – An additional \$30,000 is being requested for data management for this year.

Task 2 – Contingency – This task covers meetings and other work that would lead to additional tasks. Staff is requesting an additional \$100,000 for this task. This task is mainly being used to provide technical review and comments on work being done by others and in support of our legal team (amount anticipated to last three to four months).

Task 3 – Air Investigation – The original appropriation for this task did not include preliminary work in preparation of the work plan. Staff is requesting an additional \$14,000 to cover this cost.

New Task 5 – Cost Estimates – This work will include development of a remediation cost model and review of cost estimates prepared by others as needed (\$120,000).

New Task 6 – Monitoring – This work is for quarterly sampling of existing (and some future) monitoring wells for a one-year basis, as required by the Regional Water Quality Control Board (\$135,000).

The total recommended appropriation is for Task Orders 5 and 6 plus the additional amounts for Tasks 1, 2 and 3. Staff will issue specific task orders to Treadwell & Rollo as needed during the course of the year.

FUNDING:
Water Fund \$199,500
Wastewater Fund \$199,500

James R. Krueger, Finance Director

Richard C. Prima, Jr.
Public Works Director

RCP/RA/pmf
cc: Philip G. Smith, Treadwell & Rollo
Wally Sandelin, City Engineer

APPROVED:
Janet S. Keeter, Interim City Manager

RESOLUTION NO. 2004-168

A RESOLUTION OF THE LODI CITY COUNCIL
APPROVING ADDITIONAL TECHNICAL SERVICES
WITH TREADWELL & ROLLO, INC., AND
FURTHER APPROPRIATING FUNDS

WHEREAS, the City has a Master Agreement with Treadwell & Rollo, Inc., for various technical services pertaining to the PCE/TCE Contamination; and

WHEREAS, currently, there are four task orders, and staff is requesting the approval of additional funds for ongoing work and some new elements as described below:

Task 1 – Research – An additional \$30,000 is being requested for data management for this year.

Task 2 – Contingency – This task covers meetings and other work that would lead to additional tasks. Staff is requesting an additional \$100,000 for this task. This task is mainly being used to provide technical review and comments on work being done by others and in support of our legal team (amount anticipated to last three to four months).

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New Task 6 – Monitoring – This work is for quarterly sampling of existing (and some future) monitoring wells for a one-year basis, as required by the Regional Water Quality Control Board (\$135,000).

WHEREAS, the total recommended appropriation is for Task Orders 5 and 6 plus the additional amounts for Tasks 1, 2, and 3. Staff will issue specific task orders to Treadwell & Rollo as needed during the course of the year.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council hereby approves additional technical services with Treadwell & Rollo, Inc., as outlined in the Tasks Orders listed above; and

BE IT FURTHER RESOLVED that funds be appropriated as follows:

Water Fund	\$199,500
Wastewater Fund	\$199,500

Dated: August 31, 2004

I hereby certify that Resolution No. 2004-168 was passed and adopted by the City Council of the City of Lodi in a special meeting held August 31, 2004, by the following vote:

AYES: COUNCIL MEMBERS – Beckman, Hitchcock, Howard, and
Mayor Hansen

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – Land

ABSTAIN: COUNCIL MEMBERS – None



SUSAN J. BLACKSTON
City Clerk

CITY COUNCIL

LARRY D. HANSEN, Mayor
JOHN BECKMAN
Mayor Pro Tempore
SUSAN HITCHCOCK
EMILY HOWARD
KEITH LAND

CITY OF LODI
PUBLIC WORKS DEPARTMENT

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JANET S. KEETER
Interim City Manager
SUSAN J. BLACKSTON
City Clerk
D. STEVEN SCHWABAUER
City Attorney
RICHARD C. PRIMA, JR.
Public Works Director

August 26, 2004

Philip G. Smith
Treadwell & Rollo, Inc.
555 Montgomery Street, Ste. 1300
San Francisco, CA 94111

SUBJECT: Approve Additional Technical Services with Treadwell & Rollo, Inc., and
Appropriate Funds (\$399,000)

Enclosed is a copy of background information on an item on the City Council Special Meeting agenda of Tuesday, August 31, 2004. The meeting will be held at 7 a.m. in the City Council Chamber, Carnegie Forum, 305 West Pine Street.

You are welcome to attend and speak at the appropriate time.

If you wish to write to the City Council, please address your letter to City Council, City of Lodi, P. O. Box 3006, Lodi, California, 95241-1910. Be sure to allow time for the mail. Or, you may hand-deliver the letter to City Hall, 221 West Pine Street.

If you wish to address the Council at the Council Meeting, be sure to fill out a speaker's card (available at the Carnegie Forum immediately prior to the start of the meeting) and give it to the City Clerk. If you have any questions about communicating with the Council, please contact Susan Blackston, City Clerk, at (209) 333-6702.

If you have any questions about the item itself, please call me at (209) 333-6759.

P. Farris

for:

Richard C. Prima, Jr.
Public Works Director

RCP/pmf

Enclosure

cc: City Clerk