



**CITY OF LODI  
COUNCIL COMMUNICATION**

**AGENDA TITLE:** Adopt Resolution Appropriating Funds for Central Valley Regional Water Quality Control Board PCE/TCE Oversight Costs (\$32,000)

**MEETING DATE:** August 3, 2005

**PREPARED BY:** Public Works Director

**RECOMMENDED ACTION:** That the City Council adopt a resolution appropriating funds for Central Valley Regional Water Quality Control Board PCE/TCE oversight costs for FY 05/06.

**BACKGROUND INFORMATION:** The City is required to pay the costs of staff time and other expenses of the Central Valley Regional Water Quality Control Board as they pertain to oversight activities on the PCE/TCE groundwater contamination in Lodi.

At the present time, the Board is only billing the City for costs associated with the Central Plume. The Board has notified the City of anticipated charges for this fiscal year (see attached).

Staff believes these charges are reasonable and are consistent with what was charged last fiscal year and recommends appropriation of funds. The amount recommended is based on the Board's estimate of \$28,800 plus a small contingency. With this approval, staff will process bills within the appropriated amount without further Council action.

**FISCAL IMPACT:** As described above.

**FUNDING AVAILABLE:** PCE/TCE Central Plume Account

  
James R. Krueger, Finance Director

  
Richard C. Prima, Jr.  
Public Works Director

RCP/pmf  
Attachment  
cc: City Attorney

**APPROVED:**   
Blair King, City Manager



# California Regional Water Quality Control Board

## Central Valley Region

Robert Schneider, Chair



Winston H. Hickox  
Secretary for  
Environmental  
Protection

Arnold Schwarzenegger  
Governor

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# RECEIVED

JUL 20 2005



June 28, 2005

Richard Prima  
City of Lodi  
P.O. Box 3006  
Lodi, CA 95241-1920

### ***ANNUAL ESTIMATE FOR COST RECOVERY PROGRAM – CITY OF LODI PCE, SAN JOAQUIN COUNTY – BILLING CODE – 2050181***

As you know, Section 13304 of the Porter Cologne Water Quality Control Act allows the Central Valley Regional Water Quality Control Board (Regional Board) to recover reasonable expenses from responsible parties to oversee cleanup and abatement of discharges which have adversely affected waters of the state. A cost recovery account has been established for your facility, and the Regional Board time charges are billed to you.

Section 13365 of Porter Cologne requires that annually we provide each responsible party with the following information:

1. A detailed estimate of the work to be performed or services to be provided, including a statement of the expected outcome of that work, based upon data available to the agency at the time.
2. The billing rates for all the individuals and classes of employees expected to engage in the work or service.
3. An estimate of all the expected charges to be billed to the responsible party by the agency.

#### **Estimate of Work to be Performed & Expected Outcome**

Regional Board staff estimate that the following work will be performed for the subject site during the fiscal year 2005-06:

1. Review investigation work plans and reports which fully define the extent of soil and groundwater pollution.
2. Review feasibility study work plans and reports which evaluate feasible remedial alternatives to clean up the pollution.
3. Review monitoring reports and proposed remediation plans.

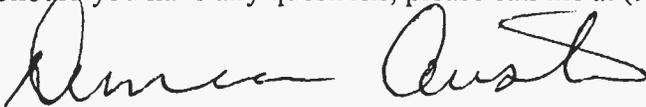
***California Environmental Protection Agency***

4. Conduct site inspections, phone calls and meetings to keep informed on the progress of the investigation, feasibility study, and remediation plan proposals.
5. Prepare written correspondence, including monitoring programs, review/approval memos and Board orders (if needed) to clearly communicate the Board's requirements.

### **Estimate of Expected Charges**

Regional Board staff expects to charge approximately 320 hours in the conduct of cleanup oversight for this project during fiscal year 2005-06, which runs from July 1, 2005 through June 30, 2006. The number of hours given is merely an estimate, and you will be billed for the actual hours spent. The State-billing rate is approximately \$90 per hour, but the rate will vary depending on the salary of the individual(s) responsible for the oversight. Based on the average rate, the estimated billing charge for this site is approximately \$28,800 for fiscal year 2005-06. Attachment 1 lists the billing rates for the classes of employees that may be working on this site, including an example of how the hourly billing rate is calculated.

Should you have any questions, please call me at (916) 464-4617.



Duncan A. Austin  
Unit Chief

Attachment 1

cc: Mr. Mike Harper, State Water Resources Control Board, Sacramento

SPILLS, LEAKS, INVESTIGATIONS, AND CLEANUPS (SLIC) PROGRAM  
BILLING COST EXPLANATION

<b>Employee Salary and Benefits by Classification<sup>1</sup></b>	<b>ABR.</b>	<b>SALARY SCALE</b>
Associate Governmental Program Analyst	AGPA	4581 - 5568
Engineering Geologist	EG	3830 - 6598
Environmental Program Manager I (Supervisory)	EMP I	6535 - 7887
Environmental Program Manager II	EMP II	8336 - 9194
Environmental Scientist	ES	3204 - 5946
Office Assistant	OA	2160 - 2884
Office Technician	OT	2748 - 3341
Principal Water Resources Control Eng.,	PWRCE	7940 - 8756
Sanitary Engineering Associate	SEA	5165 - 6276
Sanitary Engineering Technician	SET	3557 - 4962
Senior Engineering Geologist	SEG	5952 - 7232
Senior Environmental Scientist	SRES	5675 - 6849
Senior Water Resources Control Engineer	SWRCE	5952 - 7232
Staff Environmental Scientist	SES	5670 - 6846
Staff Counsel	SC	4272 - 8230
Student Assistant	SA	1594 - 2123
Student Assistant Engrng.	SAE	2085 - 3120
Supervising Water Resources Control Eng.,	SUWRCE	7224 - 7968
Water Resources Control Engineer	WRCE	3830 - 6590

**Indirect Charges<sup>2</sup>**

Indirect costs	100% of salaries and benefits
State Board accounting administrative costs	15% of salaries and benefits
Regional Board administrative costs	20% of salaries and benefits

**Billing Example**

Water Resources Control Engineer Salary:	\$ 6,590
Indirect costs:	\$ 6,590
State Board accounting administrative costs	\$ 988
Regional Board administrative costs	<u>\$ 1,318</u>
Total Cost per month	\$ 15,486

Divided by 176 hours per month equals per hour: \$ 87.99  
(Due to the various classifications that expend SLIC resources, an average of \$ 90.00 per hour can be used for projection purposes.)

<sup>1</sup> The name and classification of employees performing oversight work will be listed on the invoice you receive.

<sup>2</sup> The examples are estimates based on recent billings. Actual charges may be slightly higher or lower.

RESOLUTION NO. 2005-155

A RESOLUTION OF THE LODI CITY COUNCIL  
APPROPRIATING FUNDS FOR CENTRAL VALLEY  
REGIONAL WATER QUALITY CONTROL BOARD  
PCE/TCE OVERSIGHT COSTS

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NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby appropriate funds for Central Valley Regional Water Quality Control Board PCE/TCE oversight costs for fiscal year 2005-06, in an amount of \$32,000.

Dated: August 3, 2005

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I hereby certify that Resolution No. 2005-155 was passed and adopted by the City Council of the City of Lodi in a regular meeting held August 3, 2005, by the following vote:

AYES: COUNCIL MEMBERS – Hansen, Hitchcock, Johnson, Mounce,  
and Mayor Beckman

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None



SUSAN J. BLACKSTON  
City Clerk