



CITY OF LODI COUNCIL COMMUNICATION

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AGENDA TITLE: Approve Parks and Recreation staff recommendations on projects to be funded under the 2000 Park Bond Act Per Capita Grant program and allocate funds for the projects

MEETING DATE: January 18, 2006

PREPARED BY: Parks and Recreation Director

RECOMMENDED ACTION: That the City Council approve staffs recommendation on projects to be funded under the 2000 Park Bond Act Per Capita Grant program and allocate funds for the projects

BACKGROUND INFORMATION: On August 15, 2001, City Council adopted resolution 2001-206 to enter into a contract with the State of California to receive \$525,000 from the Per Capita program of the 2000 Safe Neighborhood Parks, Clean Water, Clean Air and Coastal Protection Bond Act which California voters passed in 2000.

Per Capita funds were previously intended to be used for developing DeBenedetti Park. However, recent unsuccessful competitive grant proposals and the potential for other funding sources for DeBenedetti Park has changed staff's focus to the deferred maintenance projects. The Per Capita funding must be used by March 31, 2008, with all required documentation provided to the State by June 30, 2008.

Staff, with Parks and Recreation Commission approval, is recommending the following deferred maintenance projects:

- Replacement of Beckman Park restroom: \$129,578
- Replacement of Henry Graves Park restroom: \$129,578
- Kofu Park community room roof repair: \$ 46,640
- Legion Park community room roof replacement: \$ 83,903
- Peterson Park playground improvements: \$135,300
\$524,999

These projects will come before the City Council for approval of specifications, authorization to bid and contract award in the upcoming months. The restroom replacement projects will be submitted together as will the roof repair/replacement projects. Peterson Park playground improvements will be bid separately. Staff is requesting approval of these projects and an allocation of funds to begin work. Once project contracts are awarded, the State will release 80% of the project funds with the remaining 20% coming after the project is completed and the required reporting is made to the State. Additionally, the State has indicated that these projects meet the requirements of the bond act and its intent.

FISCAL IMPACT: 100% of these projects will be funded by the bond act; however some costs will be incurred prior to the State releasing 80% of the project costs; the remaining 20% will be released upon project completion and required reporting to the State.

FUNDING AVAILABLE: Ruby R. Paiste
Ruby Paiste, Interim Finance Director

Tony C. Goehring
Tony C. Goehring
Parks and Recreation Director

Prepared by Susan Bjork, Management Analyst

TG/SB:tt

cc: Steve Virrey, Parks Project Coordinator

APPROVED: _____
Blair King, City Manager