



**CITY OF LODI
COUNCIL COMMUNICATION**

AGENDA TITLE: Adopt Resolution Approving Extension of the 2005/06 Annual Curb, Gutter and Sidewalk Replacement Contract with Jeff Case Construction Company for 2006/07 Fiscal Year with a Three Percent Increase (\$71,200)

MEETING DATE: April 19, 2006

PREPARED BY: Public Works Director

RECOMMENDED ACTION: That the City Council adopt a resolution approving a one-year extension of the 2005/06 Curb, Gutter and Sidewalk Replacement contract with Jeff Case Construction Company for the 2006/07 fiscal year, with a three percent increase, at a cost of \$71,200.

BACKGROUND INFORMATION: The annual curb, gutter and sidewalk replacement contract is administered by the Street Division. This contract is for replacement of miscellaneous concrete work as guided by the sidewalk replacement program and sidewalk inventory. Jeff Case Construction Company is the provider currently under contract. Section 6-04.03 of the contract allows that "by mutual agreement, the City and Contractor may enter into an agreement for an annual extension of this contract based upon the same terms and conditions set forth herein." Jeff Case Construction Company has agreed to honor the prices from the existing 2005/06 contact with a three percent increase (cost sheet attached) to cover increased costs of materials and fuel for the 2006/07 fiscal year. Staff feels this increase is more than justified due to the increased cost for fuel and concrete. The possible number of renewals is not specified, but this is only the first renewal. All miscellaneous concrete bids in past years have been very close in cost, and Jeff Case Construction has provided excellent service and a very good product.

FISCAL IMPACT: The extent of actual work done will be tied to the level of funds available after the beginning of the 2006/07 fiscal year.

FUNDING AVAILABLE: Funding for this contract will be coming from various funds as approved in the Budget for sidewalk work.

Ruby R. Paiste

Ruby Paiste, Interim Finance Director

Richard C. Prima, Jr.

Richard C. Prima, Jr.
Public Works Director

Prepared by Curt Juran, Assistant Street Superintendent
RCP/GMB/CJ/dsg
Attachment (Cost Sheet)
cc: George M. Bradley, Street Superintendent

APPROVED: *Blair King*

Blair King, City Manager

CITY OF LODI

Public Works Department

Jeff Case Bid Tab

PROJECT SOURCE: 2005-06 SIDEWALK REPAIR PROGRAM AND MISCELLANEOUS CONCRETE WORK.

2006-07 SIDEWALK REPAIR PROGRAM AND MISCELLANEOUS CONCRETE WORK WITH 3% INCREASE

Item	Description	2005-2006 Bid Costs				2006-2007 Costs with 3% Increase	
		Qty	Unit	Price	Total	Unit Price With 3% increase	Total Price With 3% increase
1	Saw Cut Concrete	200	LF	\$4.75	\$950.00	\$4.89	\$978.50
2	Remove Sidewalk or Asphalt Concrete	1000	SF	\$5.50	\$5,500.00	\$5.67	\$5,665.00
3	Remove Commercial Sidewalk	150	SF	\$6.50	\$975.00	\$6.70	\$1,004.25
4	Remove Square-Type Curb and Gutter	50	LF	\$10.00	\$500.00	\$10.30	\$515.00
5	Remove Vertical-Type Curb and Gutter	20	LF	\$10.00	\$200.00	\$10.30	\$206.00
6	Remove Driveway-Type Curb and Gutter	50	LF	\$10.00	\$500.00	\$10.30	\$515.00
7	Remove Commercial-Type Curb and Gutter	50	LF	\$12.00	\$600.00	\$12.36	\$618.00
8	Root Surgery Under Sidewalk or in Planter Area	1	EA	\$350.00	\$350.00	\$360.50	\$360.50
9	Root Surgery Under Curb and Gutter	1	EA	\$400.00	\$400.00	\$412.00	\$412.00
10	Install Sidewalk or Residential Driveway (0 - 75 SF)	100	SF	\$10.00	\$1,000.00	\$10.30	\$1,030.00
11	Install Sidewalk or Residential Driveway (76 - 300 SF)	500	SF	\$6.00	\$3,000.00	\$6.18	\$3,090.00
12	Install Sidewalk or Residential Driveway (>300 SF)	2500	SF	\$5.00	\$12,500.00	\$5.15	\$12,875.00
13	Install Handicap Ramp (Separate Contract)	0	SF	\$0.00	\$0.00	\$0.00	\$0.00
14	Install Square-Type Curb and Gutter 7-inch or less (0 - 20 LF)	20	LF	\$25.00	\$500.00	\$25.75	\$515.00
15	Install Square-Type Curb and Gutter 7-inch or less (>20 LF)	75	LF	\$25.00	\$1,875.00	\$25.75	\$1,931.25

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PROJECT SOURCE: 2005-06 SIDEWALK REPAIR PROGRAM AND MISCELLANEOUS CONCRETE WORK.

2006-07 SIDEWALK REPAIR PROGRAM AND MISCELLANEOUS CONCRETE WORK WITH 3% INCREASE

Item	Description	2005-2006 Bid Costs				2006-2007 Costs with 3% Increase	
		Qty	Unit	Price	Total	Unit Price With 3% increase	Total Price With 3% increase
16	Install Square-Type Curb and Gutter Greater than 7-inch (0 - 20 LF)	50	LF	\$25.00	\$1,250.00	\$25.75	\$1,287.50
17	Install Square-Type Curb and Gutter Greater than 7-inch (>20 LF)	75	LF	\$25.00	\$1,875.00	\$25.75	\$1,931.25
18	Install Vertical-Type Curb and Gutter (0 - 20 LF)	75	LF	\$25.00	\$1,875.00	\$25.75	\$1,931.25
19	Install Vertical-Type Curb and Gutter (>20 LF)	100	LF	\$20.00	\$2,000.00	\$20.60	\$2,060.00
20	Install Driveway-Type Curb and Gutter (0 - 20 LF)	100	LF	\$25.00	\$2,500.00	\$25.75	\$2,575.00
21	Install Driveway-Type Curb and Gutter (>20 LF)	1000	LF	\$20.00	\$20,000.00	\$20.60	\$20,600.00
22	Install Tree Well	1	EA	\$350.00	\$350.00	\$360.50	\$360.50
23	Install Furnished Side-Inlet Catch Basin Assembly	3	EA	\$750.00	\$2,250.00	\$772.50	\$2,317.50
24	Install Catch Basin Barrel	3	EA	\$1,400.00	\$4,200.00	\$1,442.00	\$4,326.00
25	Install Furnished Street Name Sign Base	1	LF	\$150.00	\$150.00	\$154.50	\$154.50
26	Miscellaneous Concrete Subgrade Compaction	1000	LF	\$2.75	\$2,750.00	\$2.83	\$2,832.50
27	Move-In Cost for Jobs (<\$200)	2	EA	\$500.00	\$1,000.00	\$515.00	\$1,030.00
					\$69,050.00		\$71,121.50

RESOLUTION NO. 2006-62

A RESOLUTION OF THE LODI CITY COUNCIL APPROVING
EXTENSION OF THE 2005-06 ANNUAL CURB, GUTTER, AND
SIDEWALK REPLACEMENT CONTRACT WITH JEFF CASE
CONSTRUCTION COMPANY FOR FISCAL YEAR 2006-07
WITH A THREE PERCENT INCREASE

WHEREAS, the annual curb, gutter, and sidewalk replacement contract is administered by the Street Division for the replacement of miscellaneous concrete work as guided by the sidewalk replacement program and sidewalk inventory; and

WHEREAS, Jeff Case Construction Company is the provider currently under contract and has agreed to honor the prices from the existing 2005-06 contract with a three percent increase (cost sheet attached) to cover increased costs of materials and fuel for the 2006-07 fiscal year; and

WHEREAS, staff concurs that this increase is more than justified due to the increased cost for fuel and concrete.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council hereby approves the extension of the 2005-06 Annual Curb, Gutter, and Sidewalk Replacement Contract with Jeff Case Construction Company for fiscal year 2006-07 in an amount not to exceed \$71,200.

Dated: April 19, 2006

I hereby certify that Resolution No. 2006-62 was passed and adopted by the City Council of the City of Lodi in a regular meeting held April 19, 2006, by the following vote:

AYES: COUNCIL MEMBERS – Beckman, Hansen, Johnson, Mounce, and Mayor Hitchcock

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None



SUSAN J. BLACKSTON
City Clerk

CITY OF LODI

Public Works Department

Jeff Case Bid Tab

PROJECT SOURCE: 2005-06 SIDEWALK REPAIR PROGRAM AND MISCELLANEOUS CONCRETE WORK.

2006-07 SIDEWALK REPAIR PROGRAM AND MISCELLANEOUS CONCRETEWORK WITH 3% INCREASE

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