

AGENDA ITEM



**CITY OF LODI
COUNCIL COMMUNICATION**

AGENDA TITLE: Adopt Resolution Approving Impact Mitigation Fee Program Annual Report for Fiscal Year 2005/06
MEETING DATE: December 20, 2006
PREPARED BY: Public Works Director

RECOMMENDED ACTION: Adopt resolution approving the Impact Mitigation Fee Program Annual Report for Fiscal Year 2005/06.

BACKGROUND INFORMATION: The City Council adopted the "Final Report, City of Lodi Development Impact Fee Study," prepared by Nolte and Associates and Angus McDonald Associates in 1991, as well as the "Development Impact Fee Update Study," prepared by Harris & Associates in 2001. These actions established and updated the City's Development Impact Fee program. The fee program consists of eight separate fee categories/funds, plus the public art set-aside. They are Water, Wastewater, Streets, Storm, Police, Fire, Parks & Recreation and General City Facilities. The fees can only be used for new capital improvements/equipment needed to accommodate new growth. In accordance with California State annual reporting requirements Staff has prepared the following exhibits:

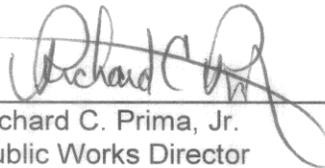
Exhibit A – A summary of the current and past fees, beginning and ending balances for each fee account, total fees collected, interest earned, and total expenditures from each account for FY 2005/06.

Exhibit B – A summary by account of public improvement projects on which fees were expended during FY 2005/06.

Per State law, this information needs to be available to the public at least 15 days prior to review by the City Council. This information has been posted on the City's website and submitted to the *Lodi News Sentinel* and the *Stockton Record*, as well as being mailed it to interested parties in November.

FISCAL IMPACT: In general, revenues for the prior fiscal year ranged from 50% to 100% of budget estimates. Shortfalls do not affect operations as all the funds are for capital improvements and associated costs (such as engineering). Revenue in some of the funds (mainly Police and Fire) is being used to reimburse other funds for costs of past projects that were advanced. Other funds have a positive balance and priorities for funding specific capital projects should be addressed as part of the preparation and adoption of the capital budget for the next fiscal year.

FUNDING AVAILABLE: None required.


Richard C. Prima, Jr.
Public Works Director

Prepared by Rebecca Areida, Management Analyst
RCP/RA/pmf
Attachments
cc: Wally Sandelin, City Engineer
Building Industry Association of the Delta

APPROVED: 
Blair King, City Manager

| | A | B | C | D | E | F | G | H | I | J | K |
|----|---|--|------------------------|-----------------------|--------------------------|--------------------|--------------------|-------------------------|-----------------------|-----------------------|---------------------|
| 1 | EXHIBIT A | | | | | | | | | | |
| 2 | IMPACT MITIGATION FEE PROGRAM | | | | | | | | | | |
| 3 | FY 2005/06 Annual Report | | | | | | | | | | |
| 4 | | | | | | | | | | | |
| 5 | | | | | | | | | | | |
| 6 | Fee: | Wastewater | Water | Storm Drain | Streets | Regional Transp | Police | Fire | Parks & Rec | General Facilities | Art in PP |
| 7 | Fund # : | 173 | 182 | 326 | 327/332 | 338 | 1215 | 1216 | 1217 | 1218 | 1214 |
| 8 | | | | | | | | | | | |
| 9 | Fee Amount 7/1/05 - 12/31/05 (1) | 3,108 | 4,257 | 12,252 | 9,142 | n/a | 1,673 | 1,635 | 21,003 | 6,760 | 2% |
| 10 | Fee Amount 1/1/06 - 6/30/06 (1) | 5,166 | 4,770 | 17,445 | 13,571 | 2,500 | 1,875 | 1,832 | 26,345 | 7,574 | 2% |
| 11 | | | | | | | | | | | |
| 12 | Fund Balance - Beginning of Year | 703,350.29 | 2,715,240.29 | 3,177,671.05 | (334,696.52) | 0.00 | 3,304.92 | (1,225,172.57) | 2,697,657.33 | 1,440,848.59 | 523,551.27 |
| 13 | | | | | | | | | | | |
| 14 | Revenues: | | | | | | | | | | |
| 15 | Investment Revenues | 9,782.74 | 27,912.72 | 64,505.97 | 15,064.01 | 187.97 | 6,757.43 | (29.16) | 46,178.33 | 31,558.71 | 9,498.59 |
| 16 | Impact Mitigation Fees | 239,400.15 | 87,355.33 | 352,700.46 | 430,780.02 | 17,161.27 | 48,898.59 | 35,954.94 | 290,244.36 | 121,954.70 | 24,776.75 |
| 17 | Other Revenue | | | | | | | | | | |
| 18 | | | | | | | | | | | |
| 19 | Total Revenue | 249,182.89 | 115,268.05 | 417,206.43 | 445,844.03 | 17,349.24 | 55,656.02 | 35,925.78 | 336,422.69 | 153,513.41 | 34,275.34 |
| 20 | | | | | | | | | | | |
| 21 | | | | | | | | | | | |
| 22 | Expenditures: | | | | | | | | | | |
| 23 | Capital Projects | (150,822.60) | (539,934.14) | (434,963.15) | (699,317.87) | 0.00 | 0.00 | 0.00 | (151,466.33) | (197,589.24) | (23,750.00) |
| 24 | | | | | | | | | | | |
| 25 | Total Expenditures | (150,822.60) | (539,934.14) | (434,963.15) | (699,317.87) | 0.00 | 0.00 | 0.00 | (151,466.33) | (197,589.24) | (23,750.00) |
| 26 | | | | | | | | | | | |
| 27 | | | | | | | | | | | |
| 28 | Other Sources (Uses): | | | | | | | | | | |
| 29 | Operating Transfers In | | | | 5,908.00 | | | | | | |
| 30 | Operating Transfers Out | (30,740.04) | (55,192.97) | (115,143.00) | (210,176.63) | | (25,923.96) | (149,673.00) | (52,913.04) | (75,689.96) | (3,099.96) |
| 31 | | | | | | | | | | | |
| 32 | Total Other Sources (Uses) | (30,740.04) | (55,192.97) | (115,143.00) | (204,268.63) | 0.00 | (25,923.96) | (149,673.00) | (52,913.04) | (75,689.96) | (3,099.96) |
| 33 | | | | | | | | | | | |
| 34 | | | | | | | | | | | |
| 35 | Total Fund Balance - End of Year | \$770,970.54 | \$ 2,235,381.23 | \$3,044,771.33 | (\$792,438.99)(2) | 17,349.24 | \$33,036.98 | (\$1,338,919.79) | \$2,829,700.65 | \$1,321,082.80 | \$530,976.65 |
| 36 | Change in Receivables/Payables (3) | 12,184.39 | 23,612.52 | 46,618.96 | 3,735.07 | 22,050.00 | (198.12) | (241.33) | 7,393.90 | (445.86) | (99.11) |
| 37 | Interfund Loans | | (1,225,172.57) | | 636,770.00 | | | 1,225,172.57 | (636,770.00) | | |
| 38 | Cash Balance - End of Year | \$783,154.93 | \$1,033,821.18 | \$3,091,390.29 | (\$151,933.92) | \$39,399.24 | \$32,838.86 | (\$113,988.55) | \$2,200,324.55 | \$1,320,636.94 | \$530,877.54 |
| 39 | | | | | | | | | | | |
| 40 | | (1) Fees listed are per acre for one Residential Acre Equivalent (RAE). Each land use | | | | | | | | | |
| 41 | | presents a different demand for services that are reflected in RAE adjustment factors per LMC 15.64.070. | | | | | | | | | |
| 42 | | RTIF fee listed is for one residential single family dwelling unit equivalent. | | | | | | | | | |
| 43 | | Wastewater fees listed are per dwelling unit equivalent | | | | | | | | | |
| 44 | | | | | | | | | | | |
| 45 | | (2) Ending fund balance has not been reduced for a Measure K loan owing to SJCOG. This loan balance as of June 30, 2006 is \$360,189 | | | | | | | | | |
| 46 | | | | | | | | | | | |
| 47 | | (3) Difference between investments and accounts/retainages payable | | | | | | | | | |

Cell: E29

Comment: Fund transfer from Measure K for previous FY expense that should have been expensed in Measure K

Cell: B30

Comment: Cost of services

Cell: C30

Comment: \$2,395.97-Transfer funds from IMF water fund to water capital fund (180) for water facilities constructed prior to 1991 with capacity to serve new development
\$52,796- Cost of Services

Cell: D30

Comment: Cost of services

Cell: E30

Comment: \$30,625 - Cost of Services
\$16,930.01 - Transfer of funds from IMF local streets fund to street fund (320) for street facilities constructed prior to 1991 with capacity to serve new development
\$14,122.66 - Transfer of funds from IMF regional fund to street fund (320) for street facilities constructed before 1991 with capacity to serve new development.
\$96,106 - COG loan payment for Hwy 12/99 project.
\$12,393 - Cost of Services
\$40,000 - Interfund loan payment to Parks & Rec IMF for Lower Sac project

Cell: G30

Comment: Cost of services

Cell: H30

Comment: \$115,130-Fire truck lease
\$34,543 - Cost of Services

Cell: I30

Comment: Cost of services

Cell: J30

Comment: \$50,000 -Yearly transfer to General Fund for the costs associated with the administration of the IMF program
\$25,689.96 - cost of services

Cell: K30

Comment: Cost of services

Cell: C37

Comment: Loan to Fire IMF for Fire Station #4 project.

Cell: E37

Comment: Loan from Parks & Rec IMF for Lower Sacramento Rd project

Cell: H37

Comment: Loan from Water IMF for Fire Station #4 project.

Cell: I37

Comment: Loan to Regional Street IMF for Lower Sacramento Rd project.

EXHIBIT B
IMPACT MITIGATION FEE PROGRAM
SUMMARY OF PUBLIC IMPROVEMENT PROJECT EXPENDITURES
FY 2005/06

| Project No. | Account No. | Description | Wastewater 173 | Water 182 | Storm Drain 326 | Streets-Local 327 | Streets-Regional 332 | Police 1215 | Fire 1216 | Parks & Rec 1217 | General Facilities 1218 | Art in Public PI 1214 |
|--------------|-------------|-------------------------------|-------------------|--------------|--------------------|----------------------|-------------------------|----------------|--------------|---------------------|----------------------------|--------------------------|
| MSSO002 | 173003 | MSC Expansion | 12,813 | | | | | | | | | |
| | 173110 | Lower Sacramento Road South | 138,010 | | | | | | | | | |
| | 173350 | Harney Lane Curve | 0 | | | | | | | | | |
| MWSO004 | 182002 | MSC Expansion | | 12,794 | | | | | | | | |
| MWSI016 | 182016 | Lodi Ave Improvements | | 6,782 | | | | | | | | |
| MWSX006 | 182020 | Harney Canal Crossing | | 31,848 | | | | | | | | |
| | 182021 | 1175 S. Guild Improvements | | 2,960 | | | | | | | | |
| MWSO003 | 182041 | Water Utility Planning | | 1,402 | | | | | | | | |
| | 182110 | Lower Sacramento Road South | | 230,000 | | | | | | | | |
| | 182350 | Harney Lane Curve Project | | 109,967 | | | | | | | | |
| | 182456 | Legacy Estates Unit 1 | | 2,566 | | | | | | | | |
| | 182457 | Well 22 Generator | | 100,279 | | | | | | | | |
| MWWI003 | 182465 | Well 27 | | 41,337 | | | | | | | | |
| MSDI017 | 326017 | G Basin | | | 47,040 | | | | | | | |
| MSDI018 | 326018 | Master Storm Drain | | | 1,402 | | | | | | | |
| | 326021 | 1175 S. Guild Improvements | | | 62,500 | | | | | | | |
| | 326026 | Century Blvd Improvements | | | 280,021 | | | | | | | |
| | 326110 | Lower Sac Road South | | | 44,000 | | | | | | | |
| MTSO004 | 327002 | MSC Expansion | | | | 12,794 | | | | | | |
| MTSI014 | 327004 | Century Meadows (Harney Ln.) | | | | 20,041 | | | | | | |
| MTSI032 | 327013 | RR Track Removal-Lodi Ave | | | | 7,732 | | | | | | |
| MTSI032 | 327019 | CCT Mainline Rehab | | | | 45,377 | | | | | | |
| MBC004 | 327020 | Harney Canal Crossing | | | | 477,228 | | | | | | |
| | 327021 | 1175 S. Guild Improvements | | | | 23,950 | | | | | | |
| | 327023 | Lockeford St Widening-Phase 1 | | | | 924 | | | | | | |
| | 327026 | Century Blvd Improvements | | | | 46,183 | | | | | | |
| MTSI030 | 327030 | Lodi Ave Improvements | | | | 1,441 | | | | | | |
| MTS005 | 327071 | Lodi/Mills Interconnect | | | | 7,398 | | | | | | |
| MTSI009-12 | 332048 | LSR - South | | | | | 5,149 | | | | | |
| MTSI001-03 | 332088 | Kettleman Gap Closure | | | | | 51,102 | | | | | |
| | 1214002 | Vintner's Square Development | | | | | | | | | | 20,000 |
| | 1214003 | Water Tank Artwork | | | | | | | | | | 3,750 |
| MPR059 | 1217004 | Century Meadows Park | | | | | | | | 3,986 | | |
| | 1217026 | Century Blvd Improvements | | | | | | | | 89,481 | | |
| | 1217110 | Lower Sacramento Road South | | | | | | | | 57,999 | | |
| | 1218051 | Circulation Master Plan | | | | | | | | | 2,157 | |
| | | General Plan Update | | | | | | | | | 174,106 | |
| | 12181201 | Capital Equipment | | | | | | | | | 21,326 | |
| Total | | | 150,823 | 539,934 | 434,963 | 643,068 | 56,250 | 0 | 0 | 151,466 | 197,589 | 23,750 |

RESOLUTION NO. 2006-231

A RESOLUTION OF THE LODI CITY COUNCIL
APPROVING THE IMPACT MITIGATION FEE PROGRAM
ANNUAL REPORT FOR FISCAL YEAR 2005-06

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council hereby approves the Impact Mitigation Fee Program Annual Report for fiscal year 2005-06, as shown on Exhibits A and B attached and made a part of this Resolution.

Dated: December 20, 2006

I hereby certify that Resolution No. 2006-231 was passed and adopted by the Lodi City Council in a regular meeting held December 20, 2006, by the following vote:

AYES: COUNCIL MEMBERS – Hansen, Hitchcock, Katzakian, Mounce,
and Mayor Johnson

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None



RANDI JOHL
City Clerk

| | A | B | C | D | E | F | G | H | I | J | K |
|----|---|--|------------------------|-----------------------|--------------------------|--------------------|--------------------|-------------------------|-----------------------|-----------------------|---------------------|
| 1 | EXHIBIT A | | | | | | | | | | |
| 2 | IMPACT MITIGATION FEE PROGRAM | | | | | | | | | | |
| 3 | FY 2005/06 Annual Report | | | | | | | | | | |
| 4 | | | | | | | | | | | |
| 5 | | | | | | | | | | | |
| 6 | Fee: | Wastewater | Water | Storm Drain | Streets | Regional Transp | Police | Fire | Parks & Rec | General Facilities | Art in PP |
| 7 | Fund #: | 173 | 182 | 326 | 327/332 | 338 | 1215 | 1216 | 1217 | 1218 | 1214 |
| 8 | | | | | | | | | | | |
| 9 | Fee Amount 7/1/05 - 12/31/05 (1) | 3,108 | 4,257 | 12,252 | 9,142 | n/a | 1,673 | 1,635 | 21,003 | 6,760 | 2% |
| 10 | Fee Amount 1/1/06 - 6/30/06 (1) | 5,166 | 4,770 | 17,445 | 13,571 | 2,500 | 1,875 | 1,832 | 26,345 | 7,574 | 2% |
| 11 | | | | | | | | | | | |
| 12 | Fund Balance - Beginning of Year | 703,350.29 | 2,715,240.29 | 3,177,671.05 | (334,696.52) | 0.00 | 3,304.92 | (1,225,172.57) | 2,697,657.33 | 1,440,848.59 | 523,551.27 |
| 13 | | | | | | | | | | | |
| 14 | Revenues: | | | | | | | | | | |
| 15 | Investment Revenues | 9,782.74 | 27,912.72 | 64,505.97 | 15,064.01 | 187.97 | 6,757.43 | (29.16) | 46,178.33 | 31,558.71 | 9,498.59 |
| 16 | Impact Mitigation Fees | 239,400.15 | 87,355.33 | 352,700.46 | 430,780.02 | 17,161.27 | 48,898.59 | 35,954.04 | 290,244.36 | 121,954.70 | 24,776.75 |
| 17 | Other Revenue | | | | | | | | | | |
| 18 | | | | | | | | | | | |
| 19 | Total Revenue | 249,182.89 | 115,268.05 | 417,206.43 | 445,844.03 | 17,349.24 | 55,656.02 | 35,925.78 | 336,422.69 | 153,513.41 | 34,275.34 |
| 20 | | | | | | | | | | | |
| 21 | | | | | | | | | | | |
| 22 | Expenditures: | | | | | | | | | | |
| 23 | Capital Projects | (150,822.60) | (539,934.14) | (434,963.15) | (699,317.87) | 0.00 | 0.00 | 0.00 | (151,466.33) | (197,589.24) | (23,750.00) |
| 24 | | | | | | | | | | | |
| 25 | Total Expenditures | (150,822.60) | (539,934.14) | (434,963.15) | (699,317.87) | 0.00 | 0.00 | 0.00 | (151,466.33) | (197,589.24) | (23,750.00) |
| 26 | | | | | | | | | | | |
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| 28 | Other Sources (Uses): | | | | | | | | | | |
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| 30 | Operating Transfers Out | (30,740.04) | (55,192.97) | (115,143.00) | (210,176.63) | | (25,923.96) | (149,673.00) | (52,913.04) | (75,689.96) | (3,099.96) |
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| 35 | Total Fund Balance - End of Year | \$770,970.54 | \$ 2,235,381.23 | \$3,044,771.33 | (\$792,438.99)(2) | 17,349.24 | \$33,036.98 | (\$1,338,919.79) | \$2,829,700.65 | \$1,321,082.80 | \$530,976.65 |
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| 40 | | (1) Fees listed are per acre for one Residential Acre Equivalent (RAE). Each land use | | | | | | | | | |
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| 42 | | RTIF fee listed is for one residential single family dwelling unit equivalent. | | | | | | | | | |
| 43 | | Wastewater fees listed are per dwelling unit equivalent | | | | | | | | | |
| 44 | | | | | | | | | | | |
| 45 | | (2) Ending fund balance has not been reduced for a Measure K loan owing to SJCOG. This loan balance as of June 30, 2006 is \$360,189 | | | | | | | | | |
| 46 | | | | | | | | | | | |
| 47 | | (3) Difference between investments and accounts/retainages payable | | | | | | | | | |

Cell: E29
Comment: Fund transfer from Measure K for previous FY expense that should have been expensed in Measure K

Cell: B30
Comment: Cost of services

Cell: C30
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\$52,796- Cost of Services

Cell: D30
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Cell: E30
Comment: \$30,625 - Cost of Services
\$16,930.01 - Transfer of funds from IMF local streets fund to street fund (320) for street facilities constructed prior to 1991 with capacity to serve new development
\$14,122.66 - Transfer of funds from IMF regional fund to street fund (320) for street facilities constructed before 1991 with capacity to serve new development.
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\$40,000 - Interfund loan payment to Parks & Rec IMF for Lower Sac project

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Comment: \$115,130-Fire Truck lease
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Cell: I30
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Cell: J30
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\$25,689.96 - cost of services

Cell: K30
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Cell: G37
Comment: Loan to Fire IMF for Fire Station #4 project.

Cell: E37
Comment: Loan from Parks & Rec IMF for Lower Sacramento Rd project

Cell: H37

Comment: Loan from Water IMF for Fire Station #4 project.

Cell: I37

Comment: Loan In Regional Street IMF for Lower Sacramento Rd project.

EXHIBIT B
IMPACT MITIGATION FEE PROGRAM
SUMMARY OF PUBLIC IMPROVEMENT PROJECT EXPENDITURES
FY 2005/06

| Project No. | Account No. | Description | Wastewater | Water | Storm Drain | Streets-Local | Streets-Regional | Police | Fire | Parks & Rec | General Facilities | Art In Public Pl |
|--------------|-------------|-------------------------------|------------|---------|-------------|---------------|------------------|--------|------|-------------|--------------------|------------------|
| | | | 173 | 182 | 326 | 327 | 332 | 1213 | 1216 | 1217 | 1218 | 1214 |
| MSS0002 | 173003 | MSC Expansion | 12,813 | | | | | | | | | |
| | 173110 | Lower Sacramento Road South | 136,010 | | | | | | | | | |
| | 173350 | Harney Lane Curve | 0 | | | | | | | | | |
| MWS0004 | 182002 | MSC Expansion | | 12,794 | | | | | | | | |
| MWS0016 | 182016 | Lodi Ave Improvements | | 6,782 | | | | | | | | |
| MWS0005 | 182020 | Harney Canal Crossing | | 31,648 | | | | | | | | |
| MWS0003 | 182021 | 1175 S. Guild Improvements | | 2,860 | | | | | | | | |
| | 182041 | Water Utility Planning | | 1,402 | | | | | | | | |
| | 182110 | Lower Sacramento Road South | | 230,000 | | | | | | | | |
| | 182350 | Harney Lane Curve Project | | 109,967 | | | | | | | | |
| | 182456 | Legacy Estates Unit 1 | | 2,566 | | | | | | | | |
| | 182457 | Well 22 Generator | | 100,270 | | | | | | | | |
| | 182465 | Well 27 | | 41,337 | | | | | | | | |
| MSD0017 | 326017 | G Basin | | | 47,040 | | | | | | | |
| MSD0018 | 326018 | Master Storm Drain | | | 1,402 | | | | | | | |
| | 326021 | 1175 S. Guild Improvements | | | 62,500 | | | | | | | |
| | 326026 | Gentry Blvd Improvements | | | 280,021 | | | | | | | |
| | 326110 | Lower Sac Road South | | | 44,000 | | | | | | | |
| MTS0004 | 327002 | MSC Expansion | | | | 12,704 | | | | | | |
| MTS0014 | 327004 | Century Meadows (Harney Ln) | | | | 20,041 | | | | | | |
| MTS0032 | 327013 | RR Track Removal-Lodi Ave | | | | 7,732 | | | | | | |
| MTS0032 | 327019 | CCT Mainline Rehab | | | | 45,377 | | | | | | |
| MRC004 | 327020 | Harney Canal Crossing | | | | 477,228 | | | | | | |
| | 327021 | 1175 S. Guild Improvements | | | | 23,950 | | | | | | |
| | 327023 | Lockford St Widening-Phase 1 | | | | 924 | | | | | | |
| | 327026 | Century Blvd Improvements | | | | 46,183 | | | | | | |
| MTS0030 | 327030 | Lodi Ave Improvements | | | | 1,441 | | | | | | |
| MTS005 | 327071 | Lodi/Mills Interconnect | | | | 7,398 | | | | | | |
| MTS009-12 | 332048 | LSR - South | | | | 5,149 | | | | | | |
| MTS001-03 | 332068 | Kettleman Gap Closure | | | | 51,102 | | | | | | |
| | 1214002 | Minner's Spillway Development | | | | | | | | | | 20,000 |
| | 1214003 | Water Tank Artnwk | | | | | | | | | | 3,750 |
| MPR050 | 1217004 | Century Meadows Park | | | | | | | | 3,986 | | |
| | 1217026 | Century Blvd Improvements | | | | | | | | 80,481 | | |
| | 1217110 | Lower Sacramento Road South | | | | | | | | 57,999 | | |
| | 1218051 | Circulation Master Plan | | | | | | | | | 2,157 | |
| | 12181201 | General Plan Update | | | | | | | | | 174,106 | |
| | | Capital Equipment | | | | | | | | | 21,326 | |
| Total | | | 150,923 | 539,934 | 434,963 | 643,068 | 56,250 | 0 | 0 | 151,466 | 197,580 | 23,750 |

CITY COUNCIL

BOB JOHNSON, Mayor
JOANNE L. MOUNCE
Mayor Pro Tempore
LARRY D. HANSEN
SUSAN HITCHCOCK
PHIL KATZAKIAN

CITY OF LODI
PUBLIC WORKS DEPARTMENT

CITY HALL, 221 WEST PINE STREET
P.O. BOX 3006
LODI, CALIFORNIA 95241-1910
(209) 333-6706
FAX (209) 333-6710
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BLAIR KING
City Manager
RANDI JOHL
City Clerk
D. STEVEN SCHWABAUER
City Attorney
RICHARD C. PRIMA, JR.
Public Works Director

December 15, 2006

Building Industry Association of the Delta
1150 W. Robinhood Drive, Ste. 4C
Stockton, CA 95207

SUBJECT: Adopt Resolution Approving Impact Mitigation Fee Program Annual Report
for Fiscal Year 2005/06

Enclosed is a copy of background information on an item on the City Council agenda of
Wednesday, December 20, 2006. The meeting will be held at 7 p.m. in the
City Council Chamber, Carnegie Forum, 305 West Pine Street.

This item is on the consent calendar and is usually not discussed unless a
Council Member requests discussion. The public is given an opportunity to address
items on the consent calendar at the appropriate time.

If you wish to write to the City Council, please address your letter to City Council,
City of Lodi, P. O. Box 3006, Lodi, California, 95241-1910. Be sure to allow time for the
mail. Or, you may hand-deliver the letter to City Hall, 221 West Pine Street.

If you wish to address the Council at the Council Meeting, be sure to fill out a speaker's
card (available at the Carnegie Forum immediately prior to the start of the meeting) and
give it to the City Clerk. If you have any questions about communicating with the
Council, please contact Randi Johl, City Clerk, at (209) 333-6702.

If you have any questions about the item itself, please call Rebecca Areida,
Management Analyst, at (209) 333-6800, extension 2658.



for: Richard C. Prima, Jr.
Public Works Director

RCP/pmf

Enclosure

cc: City Clerk