



**CITY OF LODI
COUNCIL COMMUNICATION**

AGENDA TITLE: Approve the Proposed Expenditure Program for Lodi's Share of the 2009 Edward Byrne Memorial Justice Assistance Grant (JAG)

MEETING DATE: July 15, 2009

PREPARED BY: David Main, Chief of Police

RECOMMENDED ACTION: Approve the proposed expenditure program for Lodi's share of the 2009 Edward Byrne Memorial Assistance Grant (JAG).

BACKGROUND INFORMATION: The Edward Byrne Memorial Justice Assistance Grant Program provides funding for states and local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system. JAG replaces the Byrne Formula and Local Law Enforcement Block Grant (LLEBG) programs with a single funding mechanism that simplifies the administration process for grantees.

The procedure for allocating JAG funds is a formula based on population and crime statistics, in combination with a minimum allocation to ensure that each state and territory receives an appropriate share. Lodi received funding in 2006 and 2007, but was not eligible in 2008. In 2009, Lodi is eligible to receive \$30,000 in JAG grant funding.

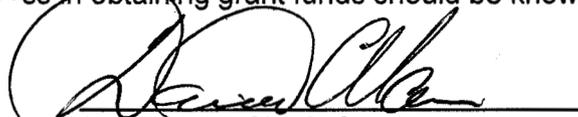
The mechanics of the grant requires the Board of Supervisors approve the expenditure for all the cities in the County as well as the County, and then all cities need to approve the expenditure for the cities and the County. We met the grant application submittal deadline of July 9, 2009 and need approval of proposed expenditures to complete the application process.

It is proposed that the funding be used to support technology and equipment:

| | |
|---|-----------------|
| OSSI Hardware, Software, Licensing and equipment upgrades | \$25,000 |
| Computer Equipment Replacement and Program upgrades | 4,400 |
| Administrative Fee of 2% to City of Stockton (required) | <u>600</u> |
| | \$30,000 |

FISCAL IMPACT: This is one-time revenue. The proposed expenditure will relieve the General Fund.

FUNDING AVAILABLE: Our success in obtaining grant funds should be known by September 1, 2009.


David Main, Chief of Police

APPROVED: 
Blair King, City Manager