



**CITY OF LODI
COUNCIL COMMUNICATION**

AGENDA TITLE: Adopt Resolution Authorizing the City Manager to Allocate an Additional \$75,000 from the Lodi Public Benefits Program Fund for Use by the Lodi G2 Customer Rebate Program. (EUD)

MEETING DATE: November 4, 2009

PREPARED BY: Interim Electric Utility Director

RECOMMENDED ACTION: Adopt a resolution authorizing the City Manager to allocate an additional \$75,000 from the Lodi Public Benefits Program fund for use by the Lodi G2 Customer Rebate Program.

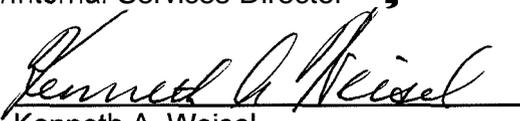
BACKGROUND INFORMATION: In preparing the Fiscal Year 2009/10 budget, utility staff originally requested \$45,000 for the Lodi G2 Customer Rebate Program. However, with four months of the current fiscal year gone, the allocation for this program has been spent. In short, the response to this particular program has far exceeded any previous year's participation rate, with energy efficiency rebates being provided to 14 G2 commercial customers. Thirteen of these projects involved lighting retrofits, while the other involved the installation of shade screens on west- and south-facing windows. The projected energy savings from these 14 projects is 280,000 kilowatt-hours of electricity annually.

Utility staff has identified a minimum of five additional G2 customers eager to pursue energy efficiency projects. Staff is requesting that an additional \$75,000 in Lodi Public Benefit Program funding be allocated to the Lodi G2 Customer Rebate Program and be spent to accommodate the increased interest in this energy efficiency program. Funds would come from the state-mandated fund in which we set aside 2.85% of operating revenue for Public Benefits Programs. The expansion of the G2 Customer Rebate Program will use money in that fund that had not yet been designated for any other specific purpose.

FUNDING: 164604 – Lodi Public Benefits Program (\$75,000)



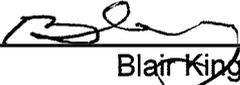
Jordan Ayers
Deputy City Manager/Internal Services Director



Kenneth A. Weisel
Interim Electric Utility Director

Prepared By: Rob Lechner, Manager, Customer Service and Programs

KAW/RSL/lt

APPROVED: 

Blair King, City Manager

RESOLUTION NO. 2009-151

A RESOLUTION OF THE LODI CITY COUNCIL
APPROVING THE ALLOCATION OF \$75,000 FROM THE
LODI PUBLIC BENEFITS PROGRAM FUND TO CONTINUE
THE LODI G2 CUSTOMER REBATE PROGRAM

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WHEREAS, the City of Lodi Electric Utility has offered the Lodi G2 Customer Rebate Program for several years to commercial utility customers; and

WHEREAS, the program is designed to encourage the installation of various energy conservation measures to those commercial customers assigned to the published electric utility G2 rate; and

WHEREAS, the City of Lodi Electric Utility is now seeking to extend the program by providing an additional \$75,000 in rebate funds for G2 commercial customers.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby approve the allocation of \$75,000 to the Lodi G2 Customer Rebate Program and authorize the City Manager to allocate said funds for this energy conservation program.

Dated: November 4, 2009

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I hereby certify that Resolution No. 2009-151 was passed and adopted by the City Council of the City of Lodi in a regular meeting held November 4, 2009, by the following vote:

AYES: COUNCIL MEMBERS – Hitchcock, Johnson, Katzakian, and Mayor Hansen

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – Mounce

ABSTAIN: COUNCIL MEMBERS – None


RANDI JOHL
City Clerk