



# CITY OF LODI COUNCIL COMMUNICATION

**AGENDA TITLE:** Adopt Resolution Approving Contract Change Order to West Coast Arborist Contract for Tree Trimming Services (\$20,265) and Appropriating Funds (\$22,300)

**MEETING DATE:** November 18, 2009

**PREPARED BY:** Public Works Director

**RECOMMENDED ACTION:** Adopt a resolution approving a contract change order to the West Coast Arborist contract for tree-trimming services in the amount of \$20,265 and appropriating funds in the amount of \$22,300.

**BACKGROUND INFORMATION:** The storm on October 13, 2009, caused extensive damage to 25 City trees. City crews cleared damaged limbs and debris, but tree trunks and stumps still need to be removed and ground. The current contract with West Coast Arborist, approved by City Council on June 17, 2009, provides for this type of additional work, at a cost of \$265 per hour. The estimate to complete the removal of the damaged trees is \$20,265.

Staff recommends appropriating \$22,300 from the Damage to City Properties account to cover the removal work and any contingencies. This is in addition to \$11,790 for emergency response work provided by West Coast Arborists during and immediately after the storm event and \$36,260 in labor for clean-up subsequent to the storm. Staff is currently working with the Risk Management Division to recoup the cost of the work from the City's insurance pool. Funds received will be used to reimburse the Damage to City Properties account.

**FISCAL IMPACT:** The costs will be reimbursed by our insurance carrier. Citywide, a deductible of no more than \$25,000 will be assessed.

**FUNDING AVAILABLE:** Requested Appropriation: Damage to City Properties (100200): \$22,300

  
\_\_\_\_\_  
Jordan Ayers  
Deputy City Manager/Internal Services Director

  
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F. Wally Sandelin  
Public Works Director

FWS/pmf  
Attachment  
cc: Assistant Streets and Drainage Manager

APPROVED:   
\_\_\_\_\_  
Blair King, City Manager

Sheet 1 of 1  
Date: November 9, 2009  
Account No. 100200

PROJECT: **Second One-Year Extension of Tree Trimming 2007 Contract**

CONTRACTOR: **West Coast Arborists, Inc., of Stockton**

You are directed to make the following changes or do the following work not included in the Plans and Specifications on this contract.

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Remove the remainder of 25 trees damaged during the October 13, 2009 storm and grind stumps. Locations are on attached list. This work to be done as per contract bid items on estimated hourly rates for **Bid Items 5, Crew Rental** at \$165 per hour and **Bid Items 7, Specialty Equipment**, front end loader and dump truck, both at \$50 per hour.

		PERCENT OF CONTRACT
Original Contract Price	\$40,000	
Total Cost of This Change Order NOT TO EXCEED	\$20,265	51%
Previous Change Orders	\$0	
Total Cost of All Change Orders to Date	\$20,265	51%
Contract Price, Including All Change Orders, Will Be:	\$62,300	

Time of completion will be adjusted as follows: 30 days from Council approval

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Submitted By <u>Curtis Juran</u>	Date <u>11/12/09</u>
Approval Recommended <u>[Signature]</u>	Date _____
Approved, Public Works Director <u>[Signature]</u>	Date <u>11/12/09</u>
Approved, City Manager (Per Public Works Policies and Procedures, Administration 4.1)	Date _____

The undersigned contractor, having carefully considered the change proposed, agrees, if this proposal is approved, to provide all equipment, furnish all materials, except as otherwise noted above, perform all services necessary for the work above specified, and accept as full payment the prices shown above.

**ACCEPTED:** Date \_\_\_\_\_ Contractor \_\_\_\_\_  
By \_\_\_\_\_ Title \_\_\_\_\_

If the contractor does not sign acceptance of this order, the contractor should refer to Section 4-1.03A of the Standard Specifications regarding filing a written protest within the specified time.

RESOLUTION NO. 2009-161

A RESOLUTION OF THE LODI CITY COUNCIL  
APPROVING CONTRACT CHANGE ORDER TO WEST  
COAST ARBORIST CONTRACT FOR TREE TRIMMING  
SERVICES AND FURTHER APPROPRIATING FUNDS

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WHEREAS, the storm event of October 13, 2009, caused extensive damage to 25 City trees. City crews cleared damaged limbs and debris, but tree trunks and stumps still need to be removed and ground; and

WHEREAS, the current contract with West Coast Arborist, approved by City Council on June 17, 2009, provides for this type of additional work, at a cost of \$265 per hour. The estimate to complete the removal of the damaged trees is \$20,265; and

WHEREAS, staff recommends appropriating \$22,300 from the Damage to City Properties account to cover the removal work and any contingencies. Staff is currently working with the Risk Management Division to recoup the cost of the work from the City's insurance pool. Funds received will be used to reimburse the Damage to City Properties account.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby approve a contract change order to the West Coast Arborist contract for tree trimming services in the amount of \$20,265; and

BE IT FURTHER RESOLVED that funds in the amount of \$22,300 be appropriated from the Damage to City Properties account for this work.

Dated: November 18, 2009

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I hereby certify that Resolution No. 2009-161 was passed and adopted by the City Council of the City of Lodi in a regular meeting held November 18, 2009, by the following vote:

- AYES: COUNCIL MEMBERS – Hitchcock, Johnson, Katzakian, Mounce, and Mayor Hansen
- NOES: COUNCIL MEMBERS – None
- ABSENT: COUNCIL MEMBERS – None
- ABSTAIN: COUNCIL MEMBERS – None

  
JENNIFER M. ROBISON  
Assistant City Clerk