



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Conduct A Public Hearing to Approve the Draft 2010/11 Action Plan and the Reallocation of Available Funding for the Community Development Block Grant Program.

MEETING DATE: March 17,2010

PREPARED BY: Community Development Department

RECOMMENDED ACTION: Conduct a public hearing to approve the Draft 2010/11 Action Plan and the reallocation of available funding for the Community Development Block Grant Program.

BACKGROUND INFORMATION: A public hearing is required as part of the federal requirements of the Community Development Block Grant (CDBG) program.

In May 2009, the Council approved the 2009-14 CDBG Consolidated Plan, a five-year plan for identifying and addressing community needs. The Consolidated Plan contains an assessment that defines housing and community development needs for low-income persons and families, as well as a variety of special needs populations, including homeless, elderly, and disabled persons. The needs assessment is based on Census data, other available data sources, and input from community residents and service providers. The second component of the Consolidated Plan is a strategic plan, which lays out the City's method for expending CDBG funds over the five-year period and sets goals and priorities for each type of eligible activity.

The Action Plan is the Consolidated Plan's annual implementing document and provides a detailed description of each activity proposed for the fiscal year, as well as the City's CDBG budget and goals for the fiscal year.

Funding Allocation

It is anticipated that the City will receive \$751,211 in CDBG funds from the federal government for the coming fiscal year, an amount equal to what was received in 2009/10.

In addition to the 2010/11 allocation from HUD, there may be up to \$10,000 in Public Service activity funding remaining at the end of the fiscal year from one or more of the following public service providers:

- Project 09-04 Fair Housing
- Project 09-05 Graffiti Abatement
- Project 09-06 Spay/Neuter Program
- Project 09-08 Second Harvest Food Bank

APPROVED: _____


Blair King, City Manager

Any unused Public Service funds must be reallocated to a project in the coming year. As we will not know the exact amount until the end of the fiscal year, part of Council's action at this time will be to designate a 2010 project to receive any balance of unused public service funds.

Funding and Application Process

The remaining process for allocating the 2010/11 CDBG funding is as follows:

- March 17, 2010 Public Hearing to review draft Action Plan documents.
- April 5 – May 5, 2010 Public review period.
- May 5, 2010 Public Hearing to adopt Final Action Plan documents.
- May 15, 2010 Action Plan due to HUD.

At the completion of an application period that ran from January 13, 2010 to February 10, 2010, the City received a total of 12 applications from community-based organizations (CBO's) requesting a total of \$419,522.

Our review of the applications centered on the rating criteria that focuses on the following areas:

- Activity Need and Justification. Activities were evaluated on their ability to address a significant community need and their benefit to very low-income persons.
- Readiness to Proceed. Programs and projects were evaluated based on their feasibility of implementation, overall and within the allotted time frame.
- Cost Reasonableness and Effectiveness. Budgets were reviewed to determine completeness and reasonableness of all costs related to the request for CDBG funding. Organizations applying for service funding were also evaluated on their ability to become self-sustaining.
- Activity Management and *Implementation*. Applicants were evaluated on experience, administrative capacity, and financial management.
- Past *Performance*. Applicants previously receiving CDBG funds from the City will be evaluated on their reporting and timely expenditure of funds.
- Matching Contributions. Consideration was given to the amount of non-CDBG/HOME funds committed to the project.

In 2007, the City Council adopted a CDBG allocation policy that predetermines a set-aside of 60 percent of the CDBG adjusted annual allocation for City projects and services, and 40 percent for CBO projects and services. The distribution of CDBG funding in accordance with that policy is indicated in the following Table.

2010/11 CDBG Allocation	\$751,211
20% Program Admin	\$(150,242)
Adjusted Balance Available for Distribution	\$600,969
60% Set-aside for City Projects & Services	\$360,581
40% Set-aside for CBO Projects & Services	\$240,388

HUD Regulations also place a 15 percent cap on the amount of funding that can be allocated to Public Service activities, whether that be by the City or by a CBO. We have a total of \$307,086 requested in Public Services and a Service Cap of \$112,682 for 2010/11.

CDBG Funding Recommendations

For planning and administrative activities, an allocation of \$150,242 (20 percent of the CDBG 2010/11 allocation) is recommended to cover the costs of managing the CDBG Program. Remaining funding recommendations are grouped into the following categories: City projects, City service programs, community-based organization (CBO) projects, and CBO service programs.

Funding recommendations for these four categories are listed below, with additional detail on applicants and recommendations in Exhibit A (Summary/Ranking of 2010/11 Applications Received), Exhibit B (Internal Applications Received), and Exhibit C (City Manager's Recommendations for Funding).

It should be noted that due to the Service Cap, the majority of the CBO requests for public service funding cannot be funded. As there were not sufficient funding requests to cover the CBO set-aside, it is recommended that those funds be used for City projects.

PROGRAM ADMINISTRATION \$150,242

CITY PROJECTS (\$408,956)

- Water Meter Installation Program (\$163,956)
- Van Buskirk Playground Replacement (\$165,000)
- Economic Development – Revolving Loan Program (\$80,000)

CITY SERVICE PROGRAMS (\$82,682)

- Spay/Neuter Program (\$15,000)
- Graffiti Abatement (\$67,682)

CBO CAPITAL PROJECTS (\$79,331)

- 180 Teen Center Expansion (\$34,500)
- HVAC Replacement for Housing Authority – 719 S. Washington (\$29,831)
- Emergency Food Bank Expansion (\$15,000)

CBO SERVICE PROGRAMS (\$30,000)

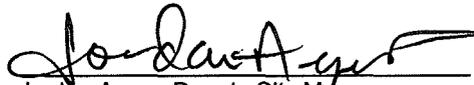
- San Joaquin Fair Housing – Fair Housing Services (\$20,000)
- Second Harvest Food Bank - Food Assistance Programs (\$10,000)

Next Steps

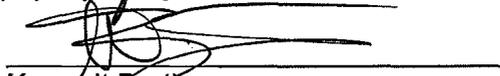
Upon completion of the initial public hearing, the Draft Action Plan will be available for public review and comment and will be brought back for final approval on May 5, 2010. The adopted Action Plan document must be submitted to HUD no later than May 15, 2010 in order to receive funding beginning July 1, 2010.

FISCAL IMPACT: CDBG are federal funds. Capital improvements allow for maintenance costs to be reduced. Administration costs are paid via a 20 percent set-aside of the grant funds.

FUNDING AVAILABLE: 2010/11 Community Development Block Grant



Jordan Ayers, Deputy City Manager



Konradt Bartlam
Community Development Director

KB/jw

City of Lodi 2010-11 CBO Applications Received

Project - Organization	Rating Score	Project Description	Activity Type	Fund Request
Fair Housing Services San Joaquin Fair Housing	N/A	Provide required fair housing services, including telephone hotline for tenants and landlords, investigation of complaints, and fair housing testing.	Public Service	\$24,691
Food Distribution Programs Second Harvest Food Bank	96	Provide support for the administration of the Food Assistance and Senior Brown Bag Programs.	Public Service	\$10,000
Hope Harbor Shelter Operations Lodi Salvation Army	84	Operating costs for the emergency shelter, food and any additional assistance needed to the homeless and low-income in the community..	Public Service	\$50,000
Mobile Farmer's Market Emergency Food Bank of Greater Stockton	82	Offer a mobile farmer's market once a month in Lodi, which includes distribution of free fruits and vegetables, nutrition education, and cooking demonstrations.	Public Service	\$5,000
Residential Handicap Accessibility Improvements Disability Resource Agency for Independent Living (DRAIL)	73	Funding for accessibility improvements in residences such as entry/exit ramps and lifts, assistive technology (lift chairs, bath lifts, wheelchair carriers and wheelchairs), and repairs to equipment.	Public Service	\$5,000
Meals on Wheels Services SJC Human Services Agency	71	Provide nutritious home-delivered meals to Lodi seniors five days per week.	Public Service	\$33,000
Job Training Program Unity Project	61	Job training and employment program that serves low income, hard to place, economically challenged unemployed, at-risk and homeless persons. Funding would cover operating cost and salary of Project Director.	Public Service	\$12,500
Micro-Enterprise Assistance Program Unity Project	48	The Unity Project Micro-Enterprise Assistance Program (UPMAP) will make short-term, fixed interest rate microloans from \$500 up to \$5,000 to start-up, newly established, and growing small businesses with 5 employees or less.	Public Service	\$50,000
TOTAL CBO PUBLIC SERVICE FUNDING				\$190,191

City of Lodi 2010-11 CBO Applications Received

Project - Organization	Rating Score	Project Description	Activity Type	Fund Request
Facility Acquisition One-Eighty Teen Center	84	Interior renovations to dwelling at 11 W. Lockeford to accommodate expanded use for youth counseling services.	Public Facility	\$34,500
Phase III Construction Emergency Food Bank	78	Phase III of the Emergency Food Bank's ongoing expansion and modernization of their facilities located at 7 W. Scotts Avenue in Stockton. .	Public Facility	\$15,000
719 S. Washington - HVAC Replacement Housing Authority	75	Replace the existing 15+ year old HVAC systems for the 6-unit affordable housing apartment complex owned and operated by the Housing Authority at 719 S. Washington.	Public Facility	\$29,831
Land Acquisition for Affordable Housing Housing Authority	49	Purchase a 2.8 acre parcel of undeveloped land located on Westgate Drive in Lodi. The Housing Authority will then pursue the development of affordable housing on that site.	Public Facility	\$150,000
TOTAL CBO PROJECT FUNDING				\$229,331

City of Lodi 2010-11 Internal Applications Received

Project - Department	Project Description	Activity Type	Fund Request	Timeliness
Water Meter Replacement Public Works	Provide a grant to very-low and low-income residential property owners to assist with the cost of required water meter installation.	Public Facility	\$120,000	Project would likely start in 2011. Funds would likely be expended by end of 2012.
Van Buskirk Playground Replacement Parks and Recreation	Remove and replace the existing playground equipment and surfacing material to meet current playground regulations.	Public Facility	\$165,000	Funding would be expended by June 30, 2011.
Economic Development - Revolving Loan Program Community Development	Provide funding for the existing Economic Development - RLF Program to facilitate business expansion and job creation to benefit Low- to Moderate-Income persons.	Public Facility	\$80,000	Funding would likely expended by end of 2011.
TOTAL CITY PROJECTS/PROGRAMS REQUESTED			\$365,000	
Spay and Neuter Program Animal Services	Continue the Spay/Neuter Program that offers free spay/neuter services to feral cats and cats and pit bulls owned by low-income households. Animals are also given a rabies shot if needed.	Public Service	\$25,000	Funding would be expended by June 30, 2011.
Graffiti Abatement Public Works	Abate graffiti on public and private properties in the CDBG target areas.	Public Service	\$91,895	Funding would be expended by June 30, 2011.
TOTAL CITY SERVICES REQUESTED			\$116,895	

City Manager's Recommendations

2010/11 CDBG Allocation

Program Administration (20%)
Adjusted Balance Available

City Projects

Water Meter Installation Program*
Van Buskirk Playground Replacement
Econ. Development - RLF Program

City Service Programs

Spay/Neuter Program
Graffiti Abatement

CBO Projects

180 Teen Center Expansion
HVAC Replacement - Housing Authority
Emergency Food Bank Expansion P-III

CBO Service Programs

S.J. Fair Housing - Fair Housing Services
Second Harvest Food Bank - Food Assist.

\$751,211	2010/11 CDBG Allocation	
(\$150,242)	60% City Set-Aside	40% CBO Set-Aside
\$600,969	\$360,581	\$240,388
Requested		
\$120,000	\$163,956	
\$165,000	\$165,000	
\$80,000	\$80,000	
\$25,000	\$15,000	
\$91,895	\$67,682	
\$34,500		\$34,500
\$29,831		\$29,831
\$15,000		\$15,000
\$24,691		\$20,000
\$10,000		\$10,000
	\$491,638	\$109,331

*Any unused 2009/10 Public Service Funds to be allocated to the Water Meter Installation Program

RESOLUTION NO. 2010-32

A RESOLUTION OF THE LODI CITY COUNCIL APPROVING THE
DRAFT ACTION PLAN FOR THE 2010-11 FEDERAL ALLOCATION OF
COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS

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WHEREAS, the Department of Housing and Urban Development has determined that the City of Lodi, California, is entitled to Community Development Block Grant (CDBG) as an entitlement community for fiscal year 2010-11 Federal allocation; and

WHEREAS, the City Council of the City of Lodi has been made aware of the amount of the CDBG funds available for the 2010-11 Federal allocation of fiscal program year being approximately \$751,211; and

WHEREAS, the City of Lodi has held, with proper notification, a public hearing at the City Council meeting of March 17, 2010, to receive comments and proposals from the public regarding the projected use of CDBG funds and provided the public with adequate information concerning the amount of funds available for community development activities, the range of eligible activities, and other important requirements; and

WHEREAS, the City of Lodi, California, has received public input regarding the proposed use of CDBG funds; and

WHEREAS, staff therefore recommends the following allocations:

PROGRAM ADMINISTRATION \$150,242

CITY PROJECTS (\$408,956)

- Water Meter Installation Program (\$163,956)
- Van Buskirk Playground Replacement (\$165,000)
- Economic Development – Revolving Loan Program (\$80,000)

CITY SERVICE PROGRAMS (\$82,682)

- Spay/Neuter Program (\$15,000)
- Graffiti Abatement (\$67,682)

CBO CAPITAL PROJECTS (\$79,331)

- 180 Teen Center Expansion (\$34,500)
- HVAC Replacement for Housing Authority – 719 S. Washington (\$29,831)
- Emergency Food Bank Expansion (\$15,000)

CBO SERVICE PROGRAMS (\$30,000)

- San Joaquin Fair Housing – Fair Housing Services (\$20,000)
- Second Harvest Food Bank - Food Assistance Programs (\$10,000)

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Lodi does hereby approve the draft Action Plan with the recommended 2010-11 Federal allocations of CDBG funds to the projects recommended by staff in the amount of \$751,211 as indicated above.

Dated: March 17, 2010

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I hereby certify that Resolution No. 2010-32 was passed and adopted by the City Council of the City of Lodi in a regular meeting held March 17, 2010, by the following vote:

AYES: COUNCIL MEMBERS – Hansen, Hitchcock, Mounce, and
Mayor Katzakian

NOES: COUNCIL MEMBERS – Johnson

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None



RANDI JOHL
City Clerk

2010/11

CDBG Public Hearing

Presented by
Community Development Department

March 2010

2010/11 CDBG Public Hearing

- \$743,500 estimated allocation.
 - Predicting same as 2009/10 allocation.
 - 17 applications received.
 - 12CBO
 - 5 City
 - Factors to consider during review.
 - HUD Regulations
 - Program Administration Cap of 20% (\$150,242)
 - Public Service Cap of 15% (\$112,682)
 - Reallocation of Unused Public Service Funds from 2009/10
 - Council Policies
 - Preference for Projects over Services
 - 60% Set-aside for City – 40% for Community-Based Organizations (CBO)
-

2010/11 CDBG Funding Availability

2010/11 CDBG Allocation	\$751,211
20% Program Administration	(\$150,242)
Adjusted Balance Available for Distribution	\$600,969
60% Set-aside for City Projects/Services	\$360,581
40% Set-aside for CBO Projects/Services	\$240,388

2010/11 Public Service Funding Requests

- Public Service Cap \$112,681
 - City – 2 Requests – Totaling \$116,895
 - CBO – 8 Requests – Totaling \$190,191

 - Total Requested \$307,086
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Service/Project Agency/Organization	Score	Requested	Recommended
Graffiti Abatement City of Lodi Public Works Department	n/a	\$91,895	\$67,682
Spay/Neuter Program SJC Fair Housing	n/a	\$25,000	\$15,000
Fair Housing Services SJC Fair Housing	n/a	\$24,691	\$20,000
Food Distribution Programs Second Harvest Food Bank	96	\$10,000	\$10,000
Hope Harbor Shelter Operations Salvation Army - Lodi	84	\$50,000	0
Mobile Farmer's Market Emergency Food Bank	82	\$5,000	0
Residential Handicap Accessibility DRAIL	73	\$5,000	0
Meals on Wheels Services SJC Human Services Agency	71	\$33,000	0
Job Training Program Unity Project	61	\$12,500	0
Micro-Enterprise Assistance Program Unity Project	48	\$50,000	0

2010/11 Project Funding Requests

- **CBO Projects - \$229,331**
 - 180 Teen Center – Expansion - \$34,500
 - Emergency Food Bank – Phase III - \$15,000
 - Housing Authority – HVAC Replacement - \$29,831
 - Housing Authority – Land Acquisition - \$150,000
-

Community-Based Organizations

Available Funding (40%)		\$240,388	
Service/Project Agency/Organization	Score	Requested	Recommended
Expansion/Renovation 180 Teen Center	84	\$34,500	\$34,500
Phase III Construction Emergency Food Bank	78	\$15,000	\$15,000
HVAC Replacement– 719 S. Washington Housing Authority	75	\$29,831	\$29,831
Land Acquisition for Affordable Housing Housing Authority	49	\$150,000	0
Fair Housing Services SJC Fair Housing	n/a	\$24,691	\$20,000
Food Distribution Programs Second Harvest Food Bank	96	\$10,000	\$10,000
	TOTAL		\$109,331
	<i>Unallocated Amount</i>		<i>\$131,057</i>

City Projects/Services w/ Supplemental Funding

Available Funding (60%)	\$360,581	
Supplemental Funding	<u>\$131,057</u>	
Adjusted Allocation Available	\$491,638	
Service/Project Agency/Organization	Requested	Recommended
Van Buskirk Playground Replacement City of Lodi Parks & Recreation	\$165,000	\$165,000
Water Meter Installation Program City of Lodi Public Works	\$120,000	\$163,956"
Economic Development – RLF Program Community Development	\$80,000	\$80,000
Graffiti Abatement City of Lodi Public Works Department	\$91,895	\$67,682
Spay/Neuter Program SJC Fair Housing	\$25,000	\$15,000
	Total	\$491,638
* It is recommended that this amount will be supplemented through the reallocation of any unused 2009/10 Public Service funding.		

Reallocation of 2009/10 Public Service Funding

- Any unused Public Service funding must be reallocated to Public Facility project.
 - **Up** to \$10,000 may be available June 30, 2010.
 - 09-04 Fair Housing
 - 09-05 Graffiti Abatement
 - 09-06 Spay/Neuter
 - 09-08 Second Harvest Food Bank

- Staff recommends that any remaining Public Service funds be designated for reallocation to the following project:
 - Water Meter Installation Program

2010/11 CDBG Public Hearing

- Public Hearing – March 17th
 - Action Plan 2010/11
 - Draft Action Plan Document
 - 30 Day Public Review/Comment Period
 - Final Document to Council on May 5th
 - Questions or Comments?
-

2010/11 CDBG Public Hearing

- Requested Action

- To adopt the Resolution approving...
 - the Draft Action Plan for the 2010-11 federal allocation of Community Development Block Grant funds...
 - With/without any amendments from the City Council
 - And the reallocation of available funds from the previous program year.
-

FY 2009 Income Limits Documentation System

FY 2009 Income Limits Summary

San Joaquin County, California										
FY 2009 Income Limit Area	Median Income	FY 2009 Income Limit Category	1 Person	2 Person	3 Person	4 Person	5 Person	6 Person	7 Person	8 Person
San Joaquin County	\$63,600	Very Low (50%) Income Limits	\$22,250	\$25,450	\$28,600	\$31,800	\$34,350	\$36,900	\$39,450	\$42,000
		Extremely Low (30%) Income Limits	\$13,350	\$15,300	\$17,200	\$19,100	\$20,650	\$22,150	\$23,700	\$25,200
		Low (80%) Income Limits	\$35,650	\$40,700	\$45,800	\$50,900	\$54,950	\$59,050	\$63,100	\$67,200

Income Limit areas are based on FY 2009 Fair Market Rent (FMR) areas. For a detailed account of how this area is derived please see our associated FY 2009 Fair Market Rent documentationsystem.

Select a different county or county equivalent:

- Alameda County ▲
- Alpine County ▲
- Amador County ▲
- Butte County ▲
- Calaveras County ▲
- Colusa County ▼

Select County or County Equivalent

H-1

San Joaquin Fair Housing
CDBG Funding Request
2010-2011

Item	Budget	San Joaquin County	City of Stockton	City of Lodi
401k	\$2,000.00	\$641.57	\$1,176.67	\$181.76
Salaries-Director	\$57,500.00	\$18,445.17	\$33,829.27	\$5,225.56
Salaries- Housing Counselor	\$42,500.00	\$13,633.39	\$25,004.24	\$3,862.37
Salaries- Housing Counselor	\$28,900.00	\$9,270.70	\$17,002.88	\$2,626.41
Salaries- Housing Counselor	\$28,500.00	\$9,142.39	\$16,767.55	\$2,590.06
Salaries- Part Time	\$15,000.00	\$4,811.78	\$8,825.03	\$1,363.19
Employer Taxes	\$18,000.00	\$5,774.14	\$10,590.03	\$1,635.83
Fringe Benefits	\$26,292.00	\$8,434.09	\$15,468.51	\$2,389.40
Space Rent	\$16,000.00	\$5,132.57	\$9,413.36	\$1,454.07
Office Supplies	\$1,500.00	\$481.18	\$882.50	\$136.32
Telephone	\$3,400.00	\$1,090.67	\$2,000.34	\$308.99
Postage	\$1,000.00	\$320.79	\$588.34	\$90.88
Printing	\$1,500.00	\$481.18	\$882.50	\$136.32
Education/Training	\$1,000.00	\$320.79	\$588.34	\$90.88
Advertising	\$300.00	\$96.24	\$176.50	\$27.26
Travel	\$500.00	\$160.39	\$294.17	\$45.44
Equip. Rent/Maintenance	\$9,700.00	\$3,111.62	\$5,706.85	\$881.53
Software	\$0.00	\$0.00	\$0.00	\$0.00
Bookkeeping Services	\$5,100.00	\$1,636.01	\$3,000.51	\$463.48
Insurance-Liab./W. Comp.	\$3,800.00	\$1,218.99	\$2,235.67	\$345.34
Insurance-Board Coverage	\$4,000.00	\$1,283.14	\$2,353.34	\$363.52
Testing	\$1,000.00	\$320.79	\$588.34	\$90.88
IT Services	4,200.00	\$1,347.30	\$2,471.01	\$381.69
SUBTOTAL:	\$271,692.00	\$87,154.88	\$159,845.94	\$24,691.18
		0.3207856	0.5883351	0.0908793
		32%	59%	9%
City of Lodi CDBG Request	\$24,691.18			
Activity Costs All Other Sources	<u>\$247,000.82</u>			
Total Funds	\$271,692.00			

H-1

Jennifer Robison

From: Randi Johl
Sent: Wednesday, March 17, 2010 09:35 AM
To: Jennifer Robison
Subject: FW: Funding for the Community Development Block Grant

From: Randi Johl
Sent: Wednesday, March 17, 2010 9:35 AM
To: 'Phillip Pennino'
Cc: City Council; Blair King; Steve Schwabauer; Jeff Hood; Rad Bartlam
Subject: RE: Funding for the Community Development Block Grant

Thank you for your email Phil. It was received by the City Council and City Manager.

Randi Johl, City Clerk

From: Phillip Pennino [mailto:ppennino@sbcglobal.net]
Sent: Tuesday, March 16, 2010 10:50 PM
To: Phil Katzakian
Cc: 'Pam Kludt'; 'Dan Williams'; Blair King; Rad Bartlam; Randi Johl
Subject: Funding for the Community Development Block Grant

Mayor Phil
(That sounds great)

On Wednesday night, the Council will hold a Public Hearing on the CDBG funds. Within the grant submission, The Salvation Army submitted a request for Operating costs for the emergency shelter, food, and additional assistance needed for the homeless and low-income in the community. The staff report indicates that The Salvation Army request not be funded even though it ranks as high as some of those that received funds.

I want to be honest with you and agree with staff recommendation not to fund The Salvation Army request primarily because it is for "operational" and not brick and mortar. However, in reviewing the staff report there is an addition \$130,000 that could be used for 'brick and mortar" projects.

This brings me to the purpose of this email. Timing being everything, right after the CDBG grants were due (February 10th), the Advisory Board held their annual retreat and approved moving forward to develop and construct a Single Parent with Children Shelter at Hope Harbor. The primary reason for these units are 1) Women with children over the age of 10 years old, or 2) Men with children (any age) can not currently stay at Hope Harbor. Unfortunately since we can not house them at Hope Harbor they must remain homeless.

Currently The Salvation Army has completed the schematic drawings for the Single Parent with

03/17/2010

Children Shelter. Within our existing facility, we can build three units and two classrooms. Estimated construction cost is \$300,000. We plan to seek CBDG funds along with community donations to fund this project. Should we be successful in raising the funds, The Salvation Army will proceed with:

- Construction Drawings – April through August 2010
- City Review and Permitting – August through September, 2010
- Construction Bid and Award – October & November 2010
- Construction starts December 2010 (Project all Indoors)
- Completion – July 2011

We hope you will consider holding a portion of the \$130,000 left in the CBO "Set Aside" for this much needed project. We would be glad to sit down with you and/or staff to review The Salvation Army request. I currently have a meeting until 8:00 pm Wednesday Night that I am leading. However, I am going to make every effort to attend the Council Meeting to discuss The Salvation Army's Single Parent with Children Shelter.

Should you have any questions, please **do** not hesitate to give me a call at 327-3787.

Thank You,

Phil

CITY OF LODI

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LEGAL ADVERTISEMENT

ADVERTISING INSTRUCTIONS

SUBJECT: NOTICE OF PUBLIC HEARING FOR DISCUSSION OF POSSIBLE
CDBG APPLICATIONS

PUBLISH (DATES): March 6,2010

TEAR SHEETS WANTED: 1 EXTRA (ONLY) DELIVER TO: Community
Development Dept.

AFFIDAVIT & BILL TO: Community Development - CDBG
City of Lodi
221 W. Pine Street
Lodi, CA 95241

DATE: March 3,2010

ORDERED BY: Joseph Wood

TITLE: Neighborhood Services Division Manager

LEGAL NOTICE

NOTICE OF PUBLIC HEARING FOR DISCUSSION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

NOTICE IS HEREBY GIVEN that a public hearing will be held on Wednesday, March 17, 2010 at 7:00 p.m. or as soon thereafter as the matter may be heard, in the Lodi City Council Chambers, 305 West Pine Street, Lodi, CA 95241 in order to consider the Community Development Block Grant (CDBG) Program Action Plan development process and to receive input regarding community needs and funding priorities. The City anticipates receiving approximately \$751,211 in 2010-11.

The CDBG program provides funding for activities that benefit low-income persons, eliminate slum or blight, or serve an urgent need. Eligible activities include property acquisition, public improvements, housing rehabilitation, economic development, and public services.

As a recipient of Community Development Block Grant (CDBG) funding, the City has developed an Action Plan that describes the activities proposed to be funded in 2010-11. The Action Plan generally describes how the City will utilize program funds for eligible activities during the fiscal year. The Action Plan can be amended as needed to reallocate funds to housing and community development activities.

Planning documents will be made available to the public for at least 30 days before adoption by the City Council. The documents are anticipated to be released in April 2010 for public review.

The purpose of this public hearing will be to give citizens an opportunity to make their comments known regarding community needs and potential activities to be funded under the CDBG Program. If you are unable to attend the public hearing, you may direct written comments to the City Clerk, City of Lodi, PO Box 3006, Lodi, CA 95241, or you may telephone (209) 333-6711. In addition, information is available for review at Lodi City Hall (221 West Pine Street) between the hours of 8:00 a.m. and 5:00 p.m. on weekdays.

The City promotes fair housing and makes all its programs available to low- and moderate-income families regardless of age, race, color, religion, sex, national origin, sexual preference, marital status or handicap.

Neighborhood Services Manager
Joseph Wood

Dated: March 6, 2010



DECLARATION OF POSTING

PUBLIC HEARING TO APPROVE DRAFT 2010/11 ACTION PLAN AND THE REALLOCATION OF AVAILABLE FUNDING FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

On Friday, March 5, 2010, in the City of Lodi, San Joaquin County, California, a Notice of Public Hearing to approve Draft 2010/11 Action Plan and the reallocation of available funding the Community Development Block Grant program (attached and marked as Exhibit A) was posted at the following locations:

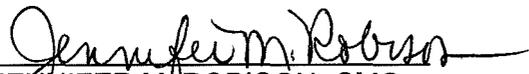
Lodi Public Library
Lodi City Clerk's Office
Lodi City Hall Lobby
Lodi Carnegie Forum

I declare under penalty of perjury that the foregoing is true and correct.

Executed on March 5, 2010, at Lodi, California.

ORDERED BY:

**RANDI JOHL
CITY CLERK**


JENNIFER M. ROBISON, CMC
ASSISTANT CITY CLERK

MARIA BECERRA
ADMINISTRATIVE CLERK



**THE CITY OF LODI
COMMUNITY DEVELOPMENT DEPARTMENT
Notice of Public Hearing for Discussion of the Community Development
Block Grant Program**

NOTICE IS HEREBY GIVEN that a public hearing will be held on Wednesday, March 17, 2010 at 7:00 p.m. or as soon thereafter as the matter may be heard, in the Lodi City Council Chambers, 305 West Pine Street, Lodi, CA 95241 in order to consider the Community Development Block Grant (CDBG) Program Consolidated Plan and Action Plan development process and to receive input regarding community needs and funding priorities. The City anticipates receiving approximately \$751,211 in 2010-11.

The CDBG program provides funding for activities that benefit low-income persons, eliminate slum or blight, or serve an urgent need. Eligible activities include property acquisition, public improvements, housing rehabilitation, economic development, and public services.

As a recipient of Community Development Block Grant (CDBG) funding, the City has developed an Action Plan that describes the activities proposed to be funded in 2010-11. The Action Plan generally describes how the City will utilize program funds for eligible activities during the fiscal year. The Action Plan can be amended as needed to reallocate funds to housing and community development activities.

Planning documents will be made available to the public for at least 30 days before adoption by the City Council. The documents are anticipated to be released in April 2010 for public review and comment.

The purpose of this public hearing will be to give citizens an opportunity to make their comments known regarding community needs and potential activities to be funded under the CDBG Program. If you are unable to attend the public hearing, you may direct written comments to the City Clerk, City of Lodi, PO Box 3006, Lodi, CA 95241, or you may telephone (209) 333-6711. In addition, information is available for review at Lodi City Hall (221 West Pine Street) between the hours of 8:00 a.m. and 5:00 p.m. on weekdays.

The City promotes fair housing and makes all its programs available to low- and moderate-income families regardless of age, race, color, religion, sex, national origin, sexual preference, marital status or handicap.