



**CITY OF LODI  
COUNCIL COMMUNICATION**

**AGENDA TITLE:** Adopt Resolution Authorizing City Manager to File Claim for 2010/11 Transportation Development Act (TDA) Funds in the Amount of \$1,710,558 from Local Transportation Fund (LTF) and \$217,922 from State Transit Assistance (STA) Fund

**MEETING DATE:** May 18, 2011

**PREPARED BY:** Public Works Director

**RECOMMENDED ACTION:** Adopt resolution authorizing City Manager to file claim for 2010/11 Transportation Development Act (TDA) funds in the amount of \$1,710,558 from Local Transportation Fund (LTF) and \$217,922 from State Transit Assistance (STA) Fund.

**BACKGROUND INFORMATION:** Each year, the City of Lodi receives an apportionment of TDA funds to support Lodi's transit operations and pedestrian/bicycle costs. These are State transportation funds that are primarily for non-vehicular (transit) transportation but can be used on roads if transit needs are being met. They are channeled through the San Joaquin Council of Governments (SJCOG), our regional transportation planning agency. The claim for Fiscal Year 2010/11 is \$1,710,558 from LTF and \$217,922 from STA, as follows:

	LTF	STA	Total
Transit Operations	\$1,607,214	\$32,249	\$1,639,463
Transit Capital Projects		182,000	182,000
Pedestrian/Bicycle Projects	50,000		50,000
SJCOG Planning and Administration	<u>53,344</u>	<u>3,673</u>	<u>57,017</u>
<b>Total</b>	<b>\$1,710,558</b>	<b>\$217,922</b>	<b>\$1,928,480</b>

As shown above, the LTF and STA funds will be utilized for transit operations, transit capital projects (CNG fueling station improvements, signs, shelters, etc.), pedestrian and bicycle projects (sidewalk repairs), and \$57,017 for SJCOG planning and administration. Both the LTF and STA funds include unclaimed carryover funds from FY 09/10 in the amount of \$125,335 (\$81,435 for operations and \$43,900 for pedestrian/bicycle) and \$1,598, respectively. SJCOG plans to approve the TDA claim on May 26, 2011, following City Council's approval. The City Manager may make minor adjustments when filing the final claim, based upon SJCOG review and comments.

For FY 2011/12, SJCOG estimates Lodi's TDA revenues to be \$1.5 million. Lodi staff does not anticipate a transit service reduction next fiscal year, assuming Lodi continues to annually receive \$120,000 in Measure K renewal funds to operate our Express Routes. Staff will continue to closely monitor our revenue sources.

The transit operations, GrapeLine, Dial-A-Ride, and VineLine, are fully funded with TDA, Federal Transit Administration funds, fare revenues and other competitive fund sources. Transit is not dependent on any General Fund money. We intend to continue to use TDA funds for transit, pedestrian, and bicycle-related projects and maintenance as much as possible.

**FISCAL IMPACT:** This action will allow the City to claim and receive TDA funding for FY 2010/11, which will pay for on-going operations and capital needs.

**FUNDING AVAILABLE:** None required.

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F. Wally Sandelin  
Public Works Director

Prepared by Paula J. Fernandez, Transportation Manager/Senior Traffic Engineer  
FWS/PJF/pmf  
cc: Financial Services Manager

SJCOG Accounting, Ms. Castle-Martinez, Supervising Accountant

**APPROVED:**   
\_\_\_\_\_  
Konradt Bartlam, City Manager

RESOLUTION NO. 2011-75

A RESOLUTION OF THE LODI CITY COUNCIL  
AUTHORIZING THE CITY MANAGER TO FILE THE  
2010/11 CLAIM FOR TRANSPORTATION  
DEVELOPMENT ACT FUNDS ON BEHALF OF THE  
CITY OF LODI

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NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby approve the City's 2010/11 Transportation Development Act claim in the following amounts:

\$1,710,558	Local Transportation Funds
\$ 217,922	State Transit Assistance

BE IT FURTHER RESOLVED that the City Council does hereby authorize the City Manager to execute the claim on behalf of the City of Lodi; and

BE IT FURTHER RESOLVED that the City Council does hereby authorize the City Manager to make minor adjustments when filing the final claim, based on San Joaquin County Council of Governments review and comments.

Dated: May 18, 2011

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I hereby certify that Resolution No. 2011-75 was passed and adopted by the City Council of the City of Lodi in a regular meeting held May 18, 2011, by the following vote:

AYES: COUNCIL MEMBERS – Hansen, Katzakian, Nakanishi, and Mayor Johnson

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – Mounce

ABSTAIN: COUNCIL MEMBERS – None



RANDI JOHL  
City Clerk

CITY COUNCIL

BOB JOHNSON, Mayor  
JOANNE L. MOUNCE,  
Mayor Pro Tempore  
LARRY D. HANSEN  
PHIL KATZAKIAN  
ALAN NAKANISHI

CITY OF LODI  
PUBLIC WORKS DEPARTMENT

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KONRADT BARTLAM  
City Manager  
RANDI JOHL  
City Clerk  
D. STEVEN SCHWABAUER  
City Attorney  
F. WALLY SANDELIN  
Public Works Director

May 13, 2011

San Joaquin Council of Governments  
Lynnetta Castle-Martinez, Supervising Accountant  
555 E. Weber Ave.  
Stockton, CA 95202

SUBJECT: Adopt Resolution Authorizing City Manager to File Claim for 2010/11  
Transportation Development Act (TDA) Funds in the Amount of \$1,710,558  
from Local Transportation Fund (LTF) and \$217,922 from State Transit  
Assistance (STA) Fund

Enclosed is a copy of background information on an item on the City Council agenda of  
Wednesday, May 18, 2011. The meeting will be held at 7 p.m. in the  
City Council Chamber, Carnegie Forum, 305 West Pine Street.

This item is on the consent calendar and is usually not discussed unless a  
Council Member requests discussion. The public is given an opportunity to address  
items on the consent calendar at the appropriate time.

If you wish to write to the City Council, please address your letter to City Council,  
City of Lodi, P. O. Box 3006, Lodi, California, 95241-1910. Be sure to allow time for the  
mail. Or, you may hand-deliver the letter to City Hall, 221 West Pine Street.

If you wish to address the Council at the Council Meeting, be sure to fill out a speaker's  
card (available at the Carnegie Forum immediately prior to the start of the meeting) and  
give it to the City Clerk. If you have any questions about communicating with the  
Council, please contact Randi Johl, City Clerk, at (209) 333-6702.

If you have any questions about the item itself, please call Paula Fernandez,  
Transportation Manager/Senior Traffic Engineer, at (209) 333-6800, extension 2667.

*F. Wally Sandelin*  
for: F. Wally Sandelin  
Public Works Director

FWS/pmf

Enclosure

cc: City Clerk