



**CITY OF LODI
COUNCIL COMMUNICATION**

AGENDA TITLE: Approve the Proposed Expenditure Program for Lodi's Share of the 2010 Edward Byrne Memorial Justice Assistance Grant (JAG)
MEETING DATE: July 7, 2010
PREPARED BY: Captain Gary Benincasa, Interim Chief of Police

RECOMMENDED ACTION: Approve the proposed expenditure program for Lodi's share of the 2010 Edward Byrne Memorial Justice Assistance Grant (JAG).

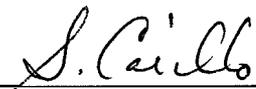
BACKGROUND INFORMATION: The Edward Byrne Memorial Justice Assistance Grant Program provides funding for states and local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system. JAG replaces the Byrne Formula and Local Law Enforcement Block Grant (LLEBG) programs with a single funding mechanism that simplifies the administration process for grantees.

JAG funds are allocated based on a community's population and crime statistics, in combination with a minimum allocation to ensure that each state and territory receives an appropriate share. Lodi is eligible in 2010 to receive \$26,577 in JAG grant funding. The grant application and requirements were met prior to the June 30, 2010 deadline. The grant process requires the City Council to authorize the acceptance of funds and approve the proposed expenditures for the City of Lodi.

It is proposed that the funding be used to support technology and equipment:

- OSSI hardware, software, and equipment upgrades \$15,000
 - Computer equipment replacement and upgrades \$11,577
- \$26,577

FISCAL IMPACT: This is one-time revenue. Without the grant, the proposed expenditures otherwise would come from the General Fund.



Captain Gary Benincasa, Interim Chief of Police

GB/jb

APPROVED: 

Konradt Bartlam, Interim City Manager