



**CITY OF LODI
COUNCIL COMMUNICATION**

AGENDA TITLE: Adopt Resolution Authorizing the Lodi Police Department to Participate in a Traffic Initiative Grant Funded by the Office of Traffic Safety

MEETING DATE: August 4, 2010

PREPARED BY: Chief of Police

RECOMMENDED ACTION: Adopt resolution authorizing the Lodi Police Department to participate in a Traffic Initiative Grant funded by the Office of Traffic Safety.

BACKGROUND INFORMATION: Lodi has a significant problem with alcohol and speed-related fatal and injury collisions, including those involving hit-and-run drivers and motorcyclists. Statistics from the Office of Traffic Safety (OTS) illustrate this problem.

By adopting this resolution, the Police Department will be eligible to receive a \$125,000 grant from OTS to develop and implement a comprehensive traffic safety enforcement program to reduce fatal and injury collisions where the primary collision factor is driving under the influence or speed. The project will also work to reduce motorcycle involved fatal and injury collisions.

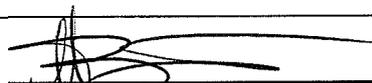
The OTS develops rankings based on the Statewide Integrated Traffic Records System data for collisions reported by agencies other than the California Highway Patrol. The most recent available rankings are for 2008. Lodi is one of 103 California municipalities in the 50,000-to-100,000 population category.

According to the 2008 OTS rankings, with 1 representing the highest number of victims/collisions and 103 the lowest, Lodi ranked 35th in total fatal and injury collisions. In addition, the City was 39th in alcohol-involved collisions, 11th in drivers ages 21 to 34 who had been drinking, 26th in motorcycle collisions, 57th in nighttime collisions (9 p.m. to 3 a.m.) and 17th in hit-and-runs. In addition, City police officers made 386 DUI arrests in 2008, 89th out of 103 municipalities.

To address DUI, the Police Department will deploy existing officers on weekend and holiday evenings for DUI saturation enforcement and will conduct eight DUI checkpoints during the grant period. The project includes motorcycle saturation enforcement as well. To address hit-and-run collisions, the Police Department will conduct driver's license checkpoints at all DUI checkpoints.

With Council approval, the City of Lodi and State of California OTS will enter into an agreement that provides \$125,000 to the City to fund enhanced enforcement and education and purchase related materials.

APPROVED:


Konradt Bartlam, Interim City Manager

FISCAL IMPACT: This grant will allow the City to conduct needed education and enforcement without using General Fund dollars.

FUNDING AVAILABLE: 2011 **DUI** Enforcement and Awareness Grant

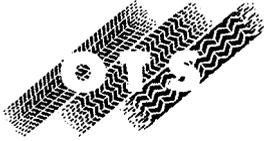
for *Ruby R. Gaiate*
Jordan Ayers, Deputy City Manager

Gary Benincasa
Gary Benincasa
Interim Chief of Police

GB/CJ

Prepared by: Sergeant Chris Jacobson

cc: City Attorney



State of California

OFFICE OF TRAFFIC SAFETY
GRANT AGREEMENT

GRANT NUMBER

AL1112

2. NAME OF APPLICANT AGENCY
CITY OF LODI

4. GRANT PERIOD
Month - Day - Year

3. AGENCY UNIT TO HANDLE GRANT
LODI POLICE DEPARTMENT

From: 10/1/10
To: 9130111

To reduce the persons killed and injured in alcohol involved crashes, "best practice" strategies will be conducted on an overtime basis. The funded strategies include DUI/Driver's License checkpoints and DUI saturation patrols. This program will also develop a "Hot Sheet" program and conduct "Stakeout" operations for officers to concentrate on repeat DUI offenders on probation who have had their license suspended or revoked. Court "stings" operations will focus on DUI offenders with a suspended or revoked driver license who get behind the wheel after leaving court. Through warrant service details, the police department will target repeat DUI violators who failed to appear in court or violate probation. Special enforcement operations to reduce the number of motorcyclists killed and injured in alcohol involved collisions will also be conducted. These strategies are designed to earn media attention thus enhancing the overall deterrent effect.

6. FEDERAL FUNDS ALLOCATED UNDER THIS AGREEMENT SHALL NOT EXCEED: \$ 125,000.00

7. APPROVAL SIGNATURES

A. GRANT DIRECTOR

NAME: **Chris Jacobson** PHONE: (209) 333-6861
TITLE: Sergeant FAX: (209) 333-55 15
ADDRESS: 215 West Elm Street
Lodi, CA 95240
E-MAIL: **cjacobson@pd.lodi.gov**

(Signature)

(Date)

B. AUTHORIZING OFFICIAL OF APPLICANT AGENCY

NAME: **Gary Benincasa** PHONE: (209) 333-6725
TITLE: Interim Chief of Police FAX: (209) 339-0422
ADDRESS: 215 West Elm Street
Lodi, CA 95240
E-MAIL: **gbenincasa@pd.lodi.gov**

(Signature)

(Date)

C. FISCAL OR ACCOUNTING OFFICIAL

NAME: **Ruby Paiste** PHONE: (209) 333-6721
TITLE: Financial Services Manager FAX: (209) 333-6795
ADDRESS: 310 West Elm Street
Lodi, CA 95240
E-MAIL: **rpaiste@lodi.gov**

(Signature)

(Date)

D. OFFICE AUTHORIZED TO RECEIVE PAYMENTS

NAME: **Finance Department**
ADDRESS: 310 West Elm Street
Lodi, CA 95240

Approved as to form _____

Deputy City Attorney

Grants Made Easy Coversheet for Traffic Safety Proposals Federal Fiscal Year 2011	OTS USE ONLY Proposal #: _____ Coordinator: _____ Program Area: _____
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Agency Name:	Lodi (3902)	
Department:	Police Department	Does your city contract law enforcement personnel from the county Sheriffs office? <input type="checkbox"/> YES <input type="checkbox"/> NO
Proposal Title:	DUI Enforcement and Awareness Program	

Proposal Summary:

To reduce the persons killed and injured in alcohol involved crashes, “best practice” strategies will be conducted on an overtime basis. The funded strategies include DUI/Driver’s License checkpoints and DUI saturation patrols. This program will also develop a “Hot Sheet” program and conduct “Stakeout” operations for officers to concentrate on repeat DUI offenders on probation who have had their license suspended or revoked. Court “stings” operations will focus on DUI offenders with a suspended or revoked driver license who get behind the wheel after leaving court. Through warrant service details, the police department will target repeat DUI violators who failed to appear in court or violate probation. These strategies are designed to earn media attention thus enhancing the overall deterrent effect.

Equipment: (if applicable) 1 Traffic Collision Reconstruction System 0 0 0 0	<table style="width:100%;"> <tr> <th colspan="2" style="text-align: center;">Requested Funding by Budget Category</th> </tr> <tr> <td style="text-align: right;">Personnel:</td> <td style="text-align: right;">\$92,480.00</td> </tr> <tr> <td style="text-align: right;">Travel:</td> <td style="text-align: right;">\$3,000.00</td> </tr> <tr> <td style="text-align: right;">Contractual Services:</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td style="text-align: right;">Equipment:</td> <td style="text-align: right;">\$23,000.00</td> </tr> <tr> <td style="text-align: right;">Other Direct Costs:</td> <td style="text-align: right;">\$6,520.00</td> </tr> <tr> <td style="text-align: right;">Indirect Costs:</td> <td style="text-align: right;">\$0.00</td> </tr> </table> <p style="text-align: center;">I verify the costs requested for personnel and benefits are accurate.</p> <p style="text-align: center;">_____</p> <p style="text-align: center;">Fiscal Representative</p>	Requested Funding by Budget Category		Personnel:	\$92,480.00	Travel:	\$3,000.00	Contractual Services:	\$0.00	Equipment:	\$23,000.00	Other Direct Costs:	\$6,520.00	Indirect Costs:	\$0.00
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GRANTS MADE EASY - DUI
Overtime
SCHEDULE B - PAGE 1
DETAILED BUDGET ESTIMATE

GRANT NO. AL1112

COST CATEGORY	FISCAL YEAR ESTIMATES			TOTAL COST TO GRANT
	FFY - 1 10/1/2010 Thru 9/30/2011			
A. PERSONNEL COSTS				
<u>OVERTIME</u>				
DUI/DL Checkpoints	\$60,100.00			\$60,100.00
DUI Saturation Patrols	\$26,000.00			\$26,000.00
Warrant Service Patrol	\$600.00			\$600.00
Stakeout	\$500.00			\$500.00
Court Sting	\$500.00			\$500.00
Overtime Benefits @ <u>5.45%</u>	\$4,780.00			\$4,780.00
Category Sub-Total	\$92,480.00			\$92,480.00
B. TRAVEL EXPENSE				
In State	\$3,000.00			\$3,000.00
Category Sub-Total	\$3,000.00			\$3,000.00
C. CONTRACTUAL SERVICES				
None	\$0.00			\$0.00
Category Sub-Total	\$0.00			\$0.00

GRANTS MADE EASY - DUI
Overtime
SCHEDULE B - PAGE 2
DETAILED BUDGET ESTIMATE

GRANT NO. AL1112

COST CATEGORY	FISCAL YEAR ESTIMATES			TOTAL COST TO GRANT
	FFY - 1 10/1/2010 Thru 9/30/2011			
D. EQUIPMENT				
1 Traffic Collision Reconstruction System	\$23,000.00			\$23,000.00
Category Sub-Total	\$23,000.00			\$23,000.00
E. OTHER DIRECT COSTS				
DUI Checkpoint Supplies	\$5,020.00			\$5,020.00
Educational Materials	\$1,000.00			\$1,000.00
Printing/Duplication	\$500.00			\$500.00
Category Sub-Total	\$6,520.00			\$6,520.00
F. INDIRECT COSTS				
None	\$0.00			\$0.00
Category Sub-Total	\$0.00			\$0.00
GRANT TOTAL	\$125,000.00			\$125,000.00

GRANTS MADE EASY – DUI

Overtime

SCHEDULE B-1

GRANT No. AL1112

BUDGET NARRATIVE

Page 1

PERSONNEL COSTS:

Overtime

Budgeted grant activities will be conducted by agency personnel on an overtime basis. Grant funded operations may be conducted by personnel such as an Officer, Lieutenant, Sergeant, Corporal, Deputy, Community Services Officer, Dispatcher etc., depending on the titles used by the agency. Personnel will be deployed as needed to accomplish the grant goals and objectives.

Workers Compensation	4.00%
Medicare	1.45%
Total Benefit Rate	5.45%

TRAVEL EXPENSE:

In-State

Costs are included for appropriate staff to attend conferences and training events supporting the grants goals and objectives and/or traffic safety. Funds may be used to attend OTS approved training. Anticipated travel and events include local mileage for grant activities and meetings, the OTS Training Summit, and Vehicular Homicide Seminar. *All conferences, seminars or training not specifically identified in the Schedule B-1, must be approved by OTS. All travel claimed would be at the agency approved rate. Per Diem may not be claimed for meals provided at conferences when registration fees are paid with OTS grant funds.*

Note: To be eligible to attend the Vehicular Homicide Seminar, the grantee must have successfully completed the POST DWI Detection and SFST course along with completion of the Accident Scene Investigation course. The officer/detective selected to attend the Vehicle Homicide Seminar should be currently assigned to work on DUI fatal collisions for their agency.

CONTRACTUAL SERVICES:

None

EQUIPMENT:

Traffic Collision Reconstruction System – 1 system includes a laptop computer with computer-aided-drawing and trigonometric calculation software that reduces the time required to sketch a collision scene and perform math calculations. The system may include an electronic transit and electronic distance measuring device, data recorders, sales tax, and other modifications, attachments, accessories or auxiliary apparatus necessary to make it usable for grant purposes.

**GRANTS MADE EASY – DUI
Overtime
SCHEDULE B-1
GRANT No. AL1112**

BUDGET NARRATIVE

Page 2

OTHER DIRECT COSTS:

DUI Checkpoint Supplies – On-scene supplies are needed to appropriately conduct sobriety checkpoints. Items included are cones, checkpoint signage, safety vests (maximum 10), portable generator, lighting, reflective banners, flares, PAS device supplies, portable heater, fan and canopy. *Note: Additional items may be purchased if approved by OTS. The cost of food and beverages will not be reimbursed.*

Educational Materials- Costs are included to purchase or develop, print and distribute educational materials at public forums that inform the public on traffic safety. Items must include a traffic safety message, if space is available, the OTS logo. Items may include brochures, pamphlets, fliers, coloring books, posters, signs, banners, booklets and conference materials. *Additional items may be purchased if approved by OTS.*

Printing/Duplication- Costs include the purchases of paper, production, printing and/or duplication of materials associated with daily grant operations.

• •DIRECT COSTS:

None

PROGRAM INCOME:

There will be no program income generated from this grant.

RESOLUTION NO. 2010-135

A RESOLUTION OF THE LODI CITY COUNCIL AUTHORIZING
THE LODI POLICE DEPARTMENT'S PARTICIPATION IN A TRAFFIC
INITIATIVE GRANT FUNDED BY THE STATE OF CALIFORNIA
OFFICE OF TRAFFIC SAFETY

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WHEREAS, the State of California Office of Traffic Safety statistics show the City of Lodi has a significant problem with alcohol- and speed-related fatal and injury collisions, including those involving hit-and-rundrivers and motorcyclists; and

WHEREAS, the Lodi Police Department is eligible to receive a \$125,000 grant from the Office of Traffic Safety to develop and implement a comprehensive traffic safety enforcement program to reduce fatal and injury collisions where the primary collision factor is driving under the influence or speed; and

WHEREAS, this comprehensive traffic safety enforcement program will also work to reduce motorcycle involved fatal and injury collisions; and

WHEREAS, the Lodi Police Department will deploy existing officers on weekend and holiday evenings for motorcycle and DUI saturation enforcement and will conduct eight DUI checkpoints during the grant period, as well as conducting driver's license checks at all DUI checkpoints to address hit-and-run collisions.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby authorize City of Lodi participation in a Traffic Initiative Grant Agreement between the State of California Office of Traffic Safety and the Lodi Police Department, thereby accepting awarded funding in the amount of \$125,000 to the City to enhance traffic enforcement and education and purchase related materials.

Dated: August 4, 2010

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I hereby certify that Resolution No. 2010-135 was passed and adopted by the City Council of the City of Lodi in a regular meeting held August 4, 2010, by the following vote:

AYES: COUNCIL MEMBERS – Hansen, Hitchcock, Johnson, and Mayor Katzakian

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – Mounce

ABSTAIN: COUNCIL MEMBERS – None



RANDI JOHL
City Clerk