



**CITY OF LODI
COUNCIL COMMUNICATION**

TM

AGENDA TITLE: Adopt Resolution Accepting Improvements Under Contract for DeBenedetti Park – Phase I Improvements, 2350 South Lower Sacramento Road, and Appropriating Funds (\$44,000)

MEETING DATE: February 15, 2012

PREPARED BY: Public Works Director

RECOMMENDED ACTION: Adopt resolution accepting improvements under contract for DeBenedetti Park – Phase I Improvements, 2350 South Lower Sacramento Road, and appropriating funds in the amount of \$44,000.

BACKGROUND INFORMATION: The project was awarded to Hemington Landscape Services, Inc., of Cameron Park, on March 17, 2010, in the amount of \$883,562. The contract has been completed in substantial conformance with the plans and specifications approved by City Council.

This project consisted of providing and installing a new 6-foot high chain link fence, concrete mow strip, concrete flatwork, stamped concrete driveway, automatic irrigation system, Maxicom irrigation control equipment, 50-horsepower irrigation booster pump, drop inlet catch basins and piping, placement and compaction of salvaged asphalt concrete grindings, soil amendments, grading, hydro-seeding of "no-mow" turf, mechanical sprig planting of Bermuda turf and other incidental and related work.

The contract completion date was October 10, 2010, and the actual completion date was January 8, 2012. The delay in completion was due to additional work being performed and issues with turf establishment that necessitated replanting of sprigs and the extension of the warranty period. The final contract price was \$928,568.88. The difference between the contract amount and the final contract price is mainly due to six contract change orders having a combined value of \$90,129.95 which included additional fencing, grading, pump and utility work, installation of filter fabric, placement of slurry cement, replanting of sprigs and extension of the warranty period. The remaining difference of \$45,186.08 is a cost reduction resulting from the deletion of work to install erosion control plant materials at the deep basin area of the site due to access issues.

Staff recommends an appropriation of \$44,000 to cover staff time and additional project expenses.

Following acceptance by the City Council, as required by law, the City Engineer will file a Notice of Completion with the County Recorder's office. The notice serves to notify vendors and subcontractors that the project is complete and begins their 30-day period to file a stop notice requiring the City to withhold payments from the prime contractor in the event of a payment dispute.

FISCAL IMPACT: There will be an increase in long-term park and storm drain maintenance costs.

APPROVED:

Konrad Bartlam, City Manager

FUNDING AVAILABLE: This project was funded by Parks (1217040) and Storm Drain Impact Fees (326040).

Requested Appropriation:
Parks Impact Fees (1217040): \$43,000
Storm Drain Impact Fees (326040): \$1,000


Jordan Ayers
Deputy City Manager/Internal Services Director


F. Wally Sandelin
Public Works Director

cc: Deputy Public Works Director – Utilities
Parks Superintendent

1. AA# _____
 2. JV# _____

**CITY OF LODI
 APPROPRIATION ADJUSTMENT REQUEST**

TO: Internal Services Dept. - Budget Division
 3. FROM: Rebecca Areida-Yadav 5. DATE: 01/26/2012
 4. DEPARTMENT/DIVISION: Public Works

6. REQUEST ADJUSTMENT OF APPROPRIATION AS LISTED BELOW

	FUND #	BUS. UNIT #	ACCOUNT #	ACCOUNT TITLE	AMOUNT
A. SOURCE OF FINANCING	175		3205	Fund Balance	\$ 1,000.00
	1217		3205	Fund Balance	\$ 43,000.00
B. USE OF FINANCING	175	175040	1825.1900	Debenedetti Park Phase 1	\$ 1,000.00
	1217	1217040	1825.2400	Debenedetti Park Phase 1	\$ 43,000.00

7. REQUEST IS MADE TO FUND THE FOLLOWING PROJECT NOT INCLUDED IN THE CURRENT BUDGET

Please provide a description of the project, the total cost of the project, as well as justification for the requested adjustment. If you need more space, use an additional sheet and attach to this form.

Contingencies and staff time for Debenedetti Park Phase 1 Improvements project.

If Council has authorized the appropriation adjustment, complete the following:
 Meeting Date: _____ Res No: _____ Attach copy of resolution to this form.
 Department Head Signature: Wacey Sandel

8. APPROVAL SIGNATURES

 Deputy City Manager/Internal Services Manager Date

Submit completed form to the Budget Division with any required documentation.
 Final approval will be provided in electronic copy format.

RESOLUTION NO. 2012-08

A RESOLUTION OF THE LODI CITY COUNCIL
ACCEPTING IMPROVEMENTS UNDER CONTRACT
FOR DEBENEDETTI PARK – PHASE I
IMPROVEMENTS, 2350 SOUTH LOWER
SACRAMENTO ROAD, AND FURTHER
APPROPRIATING FUNDS

=====

WHEREAS, the contract for DeBenedetti Park – Phase I Improvements, 2350 South Lower Sacramento Road, was awarded to Hemington Landscape Services, Inc., of Cameron Park, on March 17, 2010, in the amount of \$883,562 and has been completed in substantial conformance with the plans and specifications approved by City Council; and

WHEREAS, the project consisted of providing and installing a new 6-foot high chain link fence, concrete mow strip, concrete flatwork, stamped concrete driveway, automatic irrigation system, Maxicom irrigation control equipment, 50-horsepower irrigation booster pump, drop inlet catch basins and piping, placement and compaction of salvaged asphalt concrete grindings, soil amendments, grading, hydro-seeding of "no-mow" turf, mechanical sprig planting of Bermuda turf, and other incidental and related work; and

WHEREAS, staff recommends appropriating \$44,000 to cover staff time and additional project expenses.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby accept the improvements under the contract for DeBenedetti Park – Phase I Improvements, 2350 South Lower Sacramento Road; and

BE IT FURTHER RESOLVED that funds in the amount of \$44,000 be appropriated from Parks Impact Fees and Storm Drain Impact Fees for this project.

Dated: February 15, 2012

=====

I hereby certify that Resolution No. 2012-08 was passed and adopted by the City Council of the City of Lodi in a regular meeting held February 15, 2012, by the following vote:

AYES: COUNCIL MEMBERS – Hansen, Johnson, Katzakian, Nakanishi,
and Mayor Mounce

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None


SANDI JOHL