

# COUNCIL COMMUNICATION

TO THE CITY COUNCIL FROM THE CITY MANAGER'S OFFICE	DATE May 4, 1988	NO.
SUBJECT: RECREATION ACTIVITY FEE REVIEW		

PREPARED BY: Parks and Recreation Director

RECOMMENDED ACTION: That the City Council approve the 50% maximum subsidy of Adult Sports League Programs and authorize the Parks and Recreation Commission to adjust Sports League Programs fees when the percentage goes over the 50% limit without resubmitting a request for **fee** adjustments.

BACKGROUND INFORMATION: As reviewed and recommended by the Parks and Recreation Commission and reviewed at a shirt-sleeve session in February, the Staff prepared a breakdown of costs and revenue for each adult sports league activity and indicated that a 50% subsidy **was** fair and reasonable **and** that any percentage over this could **be** considered excessive support of **the** adult program. Staff has shown the areas of expense in operating a program, i.e. equipment, fees, personnel, utilities **and** related maintenance, and would like to **retain** these operational **costs** to determine annually said percentage of cost in operation. Revenue **was** also stated for these activities as registration **fees** and concession income **where** applicable.

It is the feeling of the Staff and Commission that we would enjoy the **latitude** to **review fees**, using the **above** cost/revenue figures, on an annual basis, adjusting fees if over the agreed percentage, and present the proposal to the Parks and Recreation Commission **with** detailed operation figures, at **which** time they would initiate appropriate action.

The Council reviewed this concept earlier in the year at a **shirt-sleeve session** and seemed to **be** in favor of it.



Ron Williamson, Director  
Parks and Recreation

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