



**CITY OF LODI  
COUNCIL COMMUNICATION**

**AGENDA TITLE:** Adopt Resolution Authorizing City Manager to Execute Agreement with California Emergency Management Agency Accepting the California Gang Reduction, Intervention and Prevention Program Grant (\$250,000) awarded to the City of Lodi beginning January 1, 2012, and ending December 31, 2013 and Appropriating \$10,000

**MEETING DATE:** June 6, 2012

**PREPARED BY:** Chief of Police

**RECOMMENDED ACTION:** Adopt resolution authorizing City Manager to execute agreement with California Emergency Management Agency accepting the California Gang Reduction, Intervention and Prevention program grant (\$250,000) awarded to the City of Lodi beginning January 1, 2012, and ending December 31, 2013 and appropriating \$10,000.

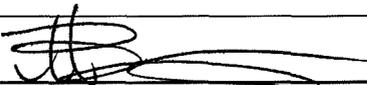
**BACKGROUND INFORMATION:** The California Emergency Management Agency (Cal-EMA), in partnership with the Governor's Office of Gang and Youth Violence Policy has made \$8.2 million available to cities for gang prevention, intervention, re-entry, education, family and community services, and suppression activities. Cities can apply for up to \$250,000 in this competitive grant which requires a "dollar for dollar" match. Cities must match the amount awarded through local or federal funding in the form of cash or in-kind services.

The Lodi Police Department was successfully awarded \$250,000 for the California Gang Reduction, Intervention, and Prevention (CalGRIP) program to focus on reducing related violence and providing intervention for at-risk children ages 12 to 17. Per CalGRIP guidelines, an Advisory Council will be established to prioritize the use of awarded funds. The Advisory Council will be comprised of city officials; local law enforcement; local educational agencies and community based organizations. Twenty percent of grant funds must be provided to community based organizations that focus on youth outreach programs and education. This CalGRIP Grant will provide funds for the Lodi Boys and Girls Club Project Learn and Community Partnership for Families of San Joaquin County.

Program Award: CalGRIP awarded the City of Lodi \$250,000 over a two-year period. A majority, \$150,000, will be used for Police Department overtime related to special enforcement activities. A part-time Code Enforcement Officer will be hired at a cost of \$50,000. The remaining \$50,000 is allocated to Community Based Organizations to provide services such as after-school tutoring, mentoring and parenting assistance.

City Contribution: The City will provide \$85,000 in a cash match for two part-time Youth Outreach Workers to work with youth in gangs or at risk of joining a gang. Youth Outreach Workers will make appropriate referrals and provide resources for gang intervention. The City will provide in-kind service

APPROVED:

  
Konradt Bartlam, City Manager

match of \$165,000. This includes a Police Department Crime Analyst, City Manager's administrative oversight of the Youth Outreach Workers, Gang education presentations, continuing the Gang Resistance Education and Training (GREAT) programs for 6" graders, and providing program clerical support.

Program Implementation: The police department will increase Officer presence in target areas focusing on developing relationships within the community and identifying and preventing gang violence. Officers will make contact with gang members, conduct surveillance and participate in foot and bicycle patrols. Funding for the part-time code enforcement officer will enhance the ability to focus on properties associated with gang activity.

Youth Outreach Workers will identify at-risk youth, encourage participation in after-school tutoring programs, high-yield learning and leisure activities, and parent/adult involvement.

Coordinating and Advisory Council: The advisory council will identify crucial problems that must be addressed to effectively deal with Lodi's gang problem. The Coordinating and Advisory Council will meet regularly to review the status of the program and make recommendations to ensure ongoing program success.

Program Objective: Grant goals include reducing gang violence by 25 percent, removing 20 guns from the possession of gang members or violent offenders, and identifying and dismantling the leadership of at least one Norteno and one Sureno gang.

Appropriations of \$10,000 are requested in the current fiscal year to allow for immediate implementation of special enforcement activities.

**FISCAL IMPACT:** Funding and expenditures by fiscal year and funding source are noted below:

2011-12	Personnel Costs	Grant Funded	\$10,000	239001
2012-13	Personnel Costs	Grant Funded	\$180,000	239001
	City Administration	City in-kind match	\$18,000	340.456
	Police Administration	City in-kind match	\$90,000	101031
	Outreach Workers	General Fund Match	\$60,000	101033
2013-14	Personnel Costs	Grant Funded	\$60,000	239001
	City Administration	City in-kind match	\$12,000	340.456
	Police Administration	City in-kind match	\$45,000	101031
	Outreach Workers	General Funds Match	\$25,000	101033

**FUNDING AVAILABLE:** Appropriations for Fiscal Year 2012/13 have been included in the draft budget that will be before Council for adoption on June 6, 2012. Appropriations for Fiscal Year 2013/14 will be included in that budget as noted above.

Adopt a Resolution Authorizing City Manager to Execute Agreement with California Emergency Management Agency Accepting the California Gang Reduction, Intervention and Prevention Program Grant (\$250,000) awarded to the City of Lodi beginning January 1, 2012, and ending December 31, 2013  
May 16, 2012  
Page 2



Jordan Ayers  
Deputy City Manager/Internal Services Director



Mark Helms  
Chief of Police

MH/JB/pjt

Attachments



May 7, 2012

Chris Piombo, Lieutenant  
Lodi, City of  
215 West Elm Street  
Lodi, CA 95240

Subject: **NOTIFICATION OF APPLICATION APPROVAL**  
Gang Reduction, Intervention and Prevention Program  
Award #: GRI1 01 7235, Cal EMA ID: 077-42202

Dear Lt. Piombo:

Congratulations! The California Emergency Management Agency (Cal EMA) has approved your application in the amount of \$250,000, subject to Budget approval. A copy of your approved subgrant is enclosed for your records.

Cal EMA will make every effort to process payment requests within 60 days of receipt

This subgrant is subject to the Cal EMA Recipient Handbook. You are encouraged to read and familiarize yourself with the Cal EMA Recipient Handbook, which can be viewed on Cal EMA's website at [www.calema.ca.gov](http://www.calema.ca.gov).

Any funds received in excess of current needs, approved amounts, or those found owed as a result of a close-out or audit, must be refunded to the State within 30 days upon receipt of an invoice from Cal EMA.

Should you have questions on your subgrant, please contact your Program Specialist.

PSVS Grant Processing

Enclosure

c: Recipient's file

LL

(Cal EMA Use Only)

Cal EMA # 07142202 FIPS# 071-42202 CFDA# \_\_\_\_\_ Grant # GR11 017235

### CALIFORNIA EMERGENCY MANAGEMENT AGENCY GRANT AWARD FACE SHEET (Cal EMA 2-101)

*[Handwritten signature]*

The California Emergency Management Agency, hereafter designated Cal EMA, hereby makes a Grant Award of funds to the following:

- 1. Grant Recipient: City of Lodi  
in the amount and for the purpose and duration set forth in this Grant Award.
- 2. Implementing Agency: Lodi Police Department 2a. Congressional District: 11
- 2b. State Senate District#: 14 2c. State Assembly District#: 10
- 2d. Location of Project: City of Lodi 2e. Congressional District(s): 11
- 3. Disaster/Program Title: Gang Reduction, Intervention, Prevention 4. Performance Period: 01/01/2012 to 12/31/2013

2011  
12

OK  
JL

Grant Year	Fund Source	A. State	B. Federal	C. Total	D. Cash Match	E. In-Kind Match	F. Total Match	G. Total Project Cost
2012	5. GRIP	250,000 125,000	250,000		85,000 134,986	165,000 75,000	250,000 \$409,986	\$234,986
2013	6. GRIP	125,000			50,015	90,010	\$140,025	\$265,025
Select	7. Select						\$0	\$0
Select	8. Select						\$0	\$0
Select	9. Select						\$0	\$0
	10. TOTALS	\$250,000	\$0	\$250,000	\$85,000	\$165,000	250,000 \$260,011	100. Total Project Cost \$500,000

11. This Grant Award consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurances/Certifications which are being submitted. I hereby certify I am vested with the authority to enter into this Grant Award Agreement, and have the approval of the City/County Financial Officer, City Manager, County Administrator, Governing Board Chair, or Approving Body. The Grant Recipient certifies that all funds received pursuant to this agreement will be spent exclusively on the purpose specified in the Grant Award. The Grant Recipient signifies acceptance of this Grant Award and agrees to administer the grant project in accordance with the Grant Award as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal EMA policy and program guidance. The Grant Recipient further agrees that the allocation of funds may be contingent on the enactment of the State Budget.

12 Federal DUNS Number 020004552 13. Federal Employer ID Number 94-6000361  
 14. Official Authorized to Sign for Applicant/Grant Recipient:  
 Name: Konradt Bartlam Title: City Manager, City of Lodi  
 Telephone: (209) 333-6700 FAX: (209) 333-6607 Email: rbartlam@lodi.gov  
 (area (area code)  
 Payment Mailing Address: P.O. Box 3006 City: Lodi Zip + 4: 95241-1910  
 Signature: *[Signature]* Date: 1-12-12

(FOR Cal EMA USE ONLY)

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

Cal EMA Fiscal Officer: Sara [Signature] Date: 5/3/12  
 Cal EMA Secretary (or designee): [Signature] Date: 5/3/12

Yr: 2011-12 / Chapter: 33 / PCA No: 14144  
 Item: 0690-102-0214 Fed Cat #: N/A  
 Component: 40.30.907  
 Program: Gang Reduction, Intervention and Prevention Program  
 Fund: Restitution  
 Match Req.: 100%, C/IK based on FA  
 Project No.: 11GRIP Amount: \$250,000

ML#569375

B

## SPECIAL CONDITION

Pursuant to the 2011 State Budget Realignment Act, and Senate Bill (SB) 92, administration and oversight responsibilities for the 2011 CalGRIP funds will be transferred to the Board of State and Community Corrections effective July 1, 2012.

Grant Award Agreement No. GR11017235 is hereby approved with the following conditions:

- The Cal EMA will reimburse a "payable" Report of Expenditures and Request for Funds (Cal EMA 2-201) for the 1<sup>st</sup> quarter expenditures incurred for the period January 1, 2012 through March 31, 2012, if received by Cal EMA no later than May 30, 2012.
- Any claims not received by Cal EMA by the May 30, 2012 deadline for the first quarter expenditures incurred January 1, 2012 through March 31, 2012 must be submitted to the Board of State and Community Corrections, 600 Bercut Drive, Sacramento, CA, 95681-1101 for reimbursement.
- All future claims under this award will be reimbursed by the Board of State and Community Corrections after July 1, 2012, under Item 5227-101-0214 of the Budget Bill (e.g., Senate Bill 957).

Failure to comply with these requirements may result in the withholding and disallowance of grant payments, the reduction or termination of the grant award and/or the denial of future grant funds.

PROJECT CONTACT INFORMATION

Recipient City of Lodi Grant Number 4R11017235  
[FOR CALEMA USE ONLY]

Provide the name, title, address, telephone number, and e-mail address for the project contacts named below. NOTE: If you use a PO Box address, a street address is also required for package delivery and site visit purposes.

1. The **Project Director** for the project:

Name: Lt. Chris Piombo Title: Support Services Division Supervisor  
Telephone #: (209) 333-6723 # 209-339-0422 Email Address: [REDACTED]  
Address/City/Zip: 215 W. Elm St., Lodi, CA 95240

2. The **Financial Officer** for the project:

Name: Jordan Ayers Title: Deputy City Manager  
Telephone #: (209) 3336700 Fax#: 209-333-6807 Email Address: jayers@lodi.gov  
Address/City/Zip: 3906, Lodi, CA 95241

3. The **person** having **Routine Programmatic** responsibility for the project:

Name: Lt. Chris Piombo Title: Support Services Division Supervisor  
Telephone #: 673 Fax#: 209-339 0422 Email Address: cpiombo@pd.lodi.gov  
Address/City/Zip: 215 W. Elm St., Lodi, CA 95240

4. The **person** having **Routine Fiscal Responsibility** for the project:

Name: Jeanie Biskup Title: Management Analyst  
Telephone #: 209-333-6800, ext.6722 Fax#: 209-339 0422 Email Address: jbiskup@pd.lodi.gov  
Address/City/Zip: 215 W. Elm St., Lodi, CA 95240

5. The **Executive Director** of a nonprofit organization or the **Chief Executive Officer** (i.e., chief of police, superintendent of schools) of the implementing agency:

Name: Mark Helms Title: Chief of Police  
Telephone #: 209-333-6725 Fax#: 209-339-0422 Email Address: mhelms@pd.lodi.gov  
Address/City/Zip: 215 W Elm St., Lodi, CA 95240

6. The **Official Designated** by the Governing Board to enter into the Grant Award Agreement for the city/county or Community-Based Organization, as stated in Block 14 of the Grant Award Face Sheet:

Name: Kristin Bartal Title: City Manager  
Telephone #: [REDACTED] Fax#: 209-333-6807 Email Address: rbartal@lodi.gov  
Address/City/Zip: P. Box 3006 Lodi, CA 95241

7. The **chair** of the **Governing Body** of the recipient:

Name: JoAnne Mounce Title: Mayor, City of Lodi  
Telephone #: 209-333-6702 Fax#: 6807 Email Address: jmounce@lodi.gov  
Address/City/Zip: P.O. Box 3006, Lodi, CA 95241

**SIGNATURE AUTHORIZATION**

Grant Award #: LR11 01 7235

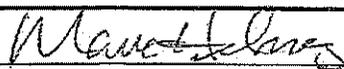
Grant Recipient City of Lodi  
Implementing Agency Lodi Police Department

\*The Project Director and Financial Officer are *REQUIRED* to sign this form

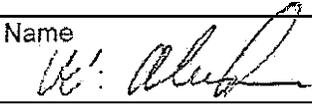
\*Project Director: Chris Piombo  
Signature:   
Date: Jan. 12, 2012

\*Financial Officer: Jordan Ayers  
Signature:   
Date: Jan. 12, 2012

The following persons are authorized to sign for the  
Project Director ,



Signature  
Mark Helms



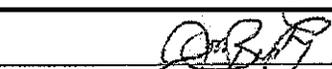
Signature  
William Alexander  
Name

\_\_\_\_\_  
Signature  
\_\_\_\_\_  
Name

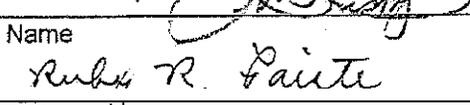
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Signature  
\_\_\_\_\_  
Name

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Signature  
\_\_\_\_\_  
Name

The following persons are authorized to sign for the  
Financial Officer ,



Signature  
Jeanie Biskup



Signature  
Rubv Paiste  
Name

\_\_\_\_\_  
Signature  
\_\_\_\_\_  
Name

\_\_\_\_\_  
Signature  
\_\_\_\_\_  
Name

\_\_\_\_\_  
Signature  
\_\_\_\_\_  
Name

CERTIFICATION OF ASSURANCE OF COMPLIANCE

I, Konradt Bartlam hereby certify that  
(official authorized to sign grant award, same person as Section 14 on Grant Award **Face Sheet**)

RECIPIENT: City of Lodi

IMPLEMENTING AGENCY: Lodi Police Department

PROJECT TITLE: Lodi GRIP

is responsible for reviewing the *Grant Recipient Handbook* and adhering to all of the Grant Award Agreement requirements (state and/or federal) as directed by Cal EMA including, but not limited to, the following areas:

**I. Federal Grant Funds**

Recipients expending \$500,000 or more in federal grant funds annually are required to secure an audit pursuant to OMB Circular A-133 and are allowed to utilize federal grant funds to budget for the audit Costs. See Section 8000 of the Recipient Handbook for more detail.

- The above named recipient receives \$500,000 or more in federal grant funds annually,
- The above named recipient does not receive \$500,000 or more in federal grant funds annually.

**II. Equal Employment Opportunity <sup>™</sup> (*Recipient Handbook* Section **2151**)**

It is the public policy of the State of California to promote equal employment opportunity by prohibiting discrimination or harassment in employment because of race, religious creed, color, national origin, ancestry, disability (mental and physical) including HIV and AIDS, medical condition (cancer and genetic characteristics), marital status, sex, sexual orientation, denial of family medical care leave, denial of pregnancy disability leave, or age (over 40). Cal EMA-funded projects certify that **they will comply** with all state and federal requirements regarding equal employment opportunity, nondiscrimination and **civil** rights.

Please provide the following information:

Equal Employment Opportunity Officer: Dean Gualco

Title: Human Resources Manager, City of Lodi

Address: P.O. Box 3006, Lodi, CA 95241

Phone: (209) 333-6704

Email: dgualco@lodi.gov

III. Drug-Free Workplace **Act of 1990** – (Recipient Handbook, Section **2152**)

The State of California requires that every person or organization awarded a grant or contract shall certify it will provide a drug-free workplace,

IV. California Environmental Quality Act (CEQA) – (Recipient Handbook, Section **2153**)

The California Environmental Quality Act (CEQA) (Public Resources Code, Section *21000 et seq.*) requires all Cal EMA funded projects to certify compliance with CEQA. Projects receiving funding must coordinate with their city or county planning agency to ensure that the project is compliance with CEQA requirements.

V. Lobbying – (Recipient Handbook Section **2154**)

Cal EMA grant funds, grant property, or grant funded positions shall not be used for any lobbying activities, including, but not limited to, being paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal grant or cooperative agreement.

VI. Debarment and Suspension – (Recipient Handbook Section **2155**)  
(*This applies to federally funded grants only.*)

Cal EMA-funded projects must certify that it and its principals are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of federal benefits by a state or federal court, or voluntarily excluded from covered transactions by any federal department or agency.

VII. **Proof of Authority from City Council/Governing Board**

The above-named organization (applicant) accepts responsibility for and will comply with the requirement to obtain written authorization from the city council/governing board in support of this program. The applicant agrees to provide all matching funds required for said project (including any amendment thereof) under the Program and the funding terms and conditions of Cal EMA, and that any cash match will be appropriated as required. It is agreed that any liability arising out of the performance of this Grant Award Agreement, including civil court actions for damages, shall be the responsibility of the grant recipient and the authorizing agency. The State of California and Cal EMA disclaim responsibility of any such liability. Furthermore, it is also agreed that grant funds received from Cal EMA shall not be used to supplant expenditures controlled by the city council/governing board.

The applicant is required to obtain written authorization from the city council/governing board that the official executing this agreement is, in fact, authorized to do so. The applicant is also required to maintain said written authorization on file and readily available upon demand.

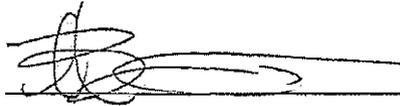
All appropriate documentation must be maintained on file by the project and available for Cal EMA or public scrutiny upon request. Failure to comply with these requirements may result in suspension of payments under the grant or termination of the grant or both and the Recipient may be ineligible for award of any future grants if the Cal EMA determines that any of the following has occurred:

(1) the Recipient has made false certification, or (2) violates the certification by failing to carry out the requirements as noted above.

**CERTIFICATION**

I, the official named below, am the same individual authorized to sign the Grant Award Agreement [Section 14 on Grant Award Face Sheet], and hereby swear that I am duly authorized legally to bind the contractor or grant recipient to the above described certification. I am fully aware that this certification, executed on the date and in the county below, is made under penalty of perjury under the laws of the State of California

Authorized Official's Signature: \_\_\_\_\_



Authorized Official's Typed Name: Konradt Bartlam

Authorized Official's Title: City Manager

Date Executed: Jan 11, 2012

Federal Employer ID #: 94-6000631 Federal DUNS #: 020004552

Current Central Contractor Registration Expiration Date: 5/8/12 3/12/13 per CCRs xll

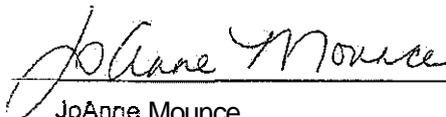
Executed in the City/County of: Lodi, San Joaquin County.

**AUTHORIZED BY** (not applicable to State agencies)

- City Financial Officer
- City Manager
- Governing Board Chair

- County Financial Officer
- County Manager

Signature, \_\_\_\_\_



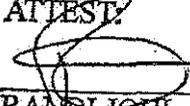
Typed Name \_\_\_\_\_

JoAnne Mounce

Title, \_\_\_\_\_

Mayor, City of Lodi

**ATTEST**

  
**RANDI JOEL**  
City Clerk

BUDGET CATEGORY AND LINE ITEM DETAIL

Grant Recipient: City of Lodi	Grant Numl : GR11 01 7235		
A. Personal Services – Salaries/Employee Benefits	GRIP 2011	100% MATCH	COST
<b>Youth Outreach Worker part-time (new City employees)</b> Salary \$21.50 hour X 1,603.5 hours Year 1 Medicare @ 1.45% Salary \$21.50 hour X 2,293 hours Year 2 Medicare @ 1.45%		\$34,475 \$500 \$49,300 \$715	\$34,475 \$500 \$49,300 \$715
<b>Code Enforcement Officer, part-time</b> Salary \$24/hour X 1,026 hours X 2 years Medicare @ 1.45%	49,248.0 1,428.0		\$49,248 \$1,428
<b>Police Officer overtime</b> Salary @ \$39.36 X 150T = \$59.04/hour X 1,219 hours X 2 yrs	143,940.01		\$143,940
<b>School Resource Officers (Lodi PD, G.R.E.A.T. program)</b> Salary \$37.13 hour X 383 hrs/year X 2 years Medicare @ 1.45%		\$28,442 \$412	\$28,442 \$412
<b>Supervising Police Lieutenant</b> \$53.47 salary per hour X 368 hours/year X two years Medicare @ 1.45%		\$39,354 \$571	\$39,354 \$571
<b>Crime Analyst, Police Department part-time</b> \$30.55 hourly X 460 hours a year X 2 years Medicare @ 1.45%		\$29,328 \$425	\$29,328 \$425
<b>2 Management Analysts, Police Dept./City Manager's Office</b> \$33.49 per hour. 180 hours/year X 2 years Medicare @ 1.45%		\$12,056 \$175	\$12,056 \$175
<b>Sergeant, Special investigations Unit Supervisor</b> \$44.56 salary per hour X 600 hours/year X two years Medicare @ 1.45%		\$53,472 \$775	\$53,472 \$775
<b>Personal Section Totals</b>	\$194,616	\$250,008	\$444,616
<b>PERSONAL SECTION TOTAL</b>			

**BUDGET CATEGORY AND LINE ITEM DETAIL**

Grant Recipient: City of Lodi		Grant Number: GR11 01 7235	
B. Operating Expenses	GRIP 2011	100% MATCH	COST
Project Learn after-school program provided by Lodi Boys & Girls Club, 25 participants for \$18,500 annually X 2 years	\$37,000		\$37,000
Fees for service referred through Community Partnership for Families of San Joaquin. \$6,500 annually X 2 years	\$13,000		\$13,000
Supplies, materials, phone expenses for Youth Outreach Workers \$1.692 X 2 years	\$3,384		\$3,384
Travel: Mileage reimbursement for Youth Outreach Workers visiting various Lodi homes, schools @ \$0.50/mile X 1,000 miles per year (\$1,000) X 2 years	\$2,000		\$2,000
<b>Operating Section Totals</b>	<b>\$55,384</b>		<b>\$55,384</b>
<b>OPERATING SECTION TOTAL</b>			<b>\$55,384</b>

*100%*



**GRII Gang Reduction, Intervention and Prevention Program**

Lodi, City of

Gang Reduction, Intervention, Prevention

Award #: GRII 01 7235

Award Period: 01/01/12 - 12/31/13

Latest Request: , Not Final 201

<u>F/S/L</u>	<u>Funding Source</u>	Budget Amount	Paid/Expended	Balance	Pending	Pending Balance
L	11GRIP	250,000	0	250,000	0	250,000
S	11GRIP	194,616	0	194,616	0	194,616
<b>Total A. Personal Services- Salaries/Employee Benefits:</b>		<b>444,616</b>	<b>0</b>	<b>444,616</b>	<b>0</b>	<b>444,616</b>

**B. Operating Expenses**

<u>F/S/L</u>	<u>Funding Source</u>	Budget Amount	Paid/Expended	Balance	Pending	Pending Balance
L	11GRIP	0	0	0	0	0
S	11GRIP	65,384	0	55,384	0	55,384
<b>Total B. Operating Expenses:</b>		<b>55,384</b>	<b>0</b>	<b>55,384</b>	<b>0</b>	<b>55,384</b>

**C. Equipment**

<u>F/S/L</u>	<u>Funding Source</u>	Budget Amount	Paid/Expended	Balance	Pending	Pending Balance
L	11GRIP	0	0	0	0	0
S	11GRIP	0	0	0	0	0
<b>Total C. Equipment:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	<u>Budget Amount</u>	<u>Paid/Expended</u>	<u>Balance</u>	<u>Pending</u>	<u>Pending Balance</u>
<b>Total Local Match:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>Total Funded:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>Total Project Cost:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>

F/S/L (Funding Types): F=Federal, S=State, L=Local Match

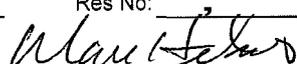
Paid/Expended=posted in ledger w/Claim Schedule Pending=Processed but not yet in Claim Schedule

05/07/12

1. AA# \_\_\_\_\_  
 2. JV# \_\_\_\_\_

CITY OF LODI APPROPRIATION ADJUSTMENT REQUEST		
3. FROM:	Chief Mark Helms	5. DATE: 6/6/12

6. REQUEST ADJUSTMENT OF APPROPRIATION AS LISTED BELOW					
	FUND #	BUS. UNIT #	ACCOUNT #	ACCOUNT TITLE	AMOUNT
A. SOURCE OF FINANCING	239		5607	CalGRIP	\$10,000
B. USE OF FINANCING	239	239001	7102	Overtime	\$ 10,000.00

7. REQUEST IS MADE TO FUND THE FOLLOWING PROJECT NOT INCLUDED IN THE CURRENT BUDGET
<p>Please provide a description of the project, the total cost of the project, as well as justification for the requested adjustment. If you need more space, use an additional sheet and attach to this form.</p> <p>The Police Department has been awarded \$250,000 in California Gang Resistance, <b>Intervention</b> and Prevention (<b>CalGRIP</b>) <b>program</b> funds. Funding is available in the current fiscal year from <b>CalGRIP</b> to fund police officer overtime to address <b>ongoing</b> gang related violence. It is requested that <b>\$10,000</b> of the <b>\$250,000</b> awarded be allocated for fiscal year <b>2011/12</b> for <b>special</b> enforcement to begin immediately.</p>
<p>If Council has authorized the appropriation adjustment, complete the following:</p> <p>Meeting Date: <u>6/6/12</u> Res No: _____ Attach copy of resolution to this form.</p> <p>Department Head Signature: <u></u></p>

8. APPROVAL SIGNATURES	
Deputy City Manager/Internal Services Manager	Date

Submit completed form to the Budget Division with any required documentation.  
 Final approval will be provided in electronic copy format.

RESOLUTION NO. 2012-75

A RESOLUTION OF THE LODI CITY COUNCIL AUTHORIZING  
THE LODI POLICE DEPARTMENT TO PARTICIPATE IN THE  
CALIFORNIA GANG REDUCTION, INTERVENTION, AND  
PREVENTION PROGRAM GRANT

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WHEREAS, the State of California Emergency Management Agency, in partnership with the Governor's Office of Gang and Youth Violence, has made funds available January 2, 2012 and ending December 31, 2013, under the California Gang Reduction, Intervention, and Prevention (CalGRIP) program.

WHEREAS the Lodi Police Department is eligible to receive \$250,000 to develop and implement a comprehensive program to reduce incidents of gang violence and focus on gang intervention and prevention; and

WHEREAS, appropriations totaling \$250,000 will be included in the appropriate budgets for fiscal years 2011/12, 2012/13, and 2013/14; and

WHEREAS, CalGRIP requires matching funds by the City of Lodi totaling \$250,000 with in-kind services of \$165,000 and \$85,000 in general funds to staff the part-time Youth Outreach Workers; and

WHEREAS, the Lodi Police Department will expend \$150,000 for Officers on special enforcement, \$50,000 for a part-time Code Enforcement Officer, and provide \$50,000 of program funds to community based organizations that focus on youth outreach programs and education; and

WHEREAS, an appropriation request is being made to expend \$10,000 in Fiscal year 2011/12 to immediately begin special enforcement deploying police officers to address gang related violence and crimes.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby authorize City of Lodi participation in an agreement between the State of California Office Emergency Management Agency and the Lodi Police Department, thereby accepting and appropriating CalGRIP funding in the amount of \$250,000 to reduce gang violence and provide intervention for at-risk youth in Lodi.

Dated: June 6, 2012

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I hereby certify that Resolution No. 2012-75 was passed and adopted by the City Council of the City of Lodi in a regular meeting held June 6, 2012, by the following vote:

AYES: COUNCIL MEMBERS – Hansen, Johnson, Katzakian, Nakanishi, and Mayor Mounce

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None

  
RANDI JOHL  
City Clerk