

**CITY OF LODI
COUNCIL COMMUNICATION**

AGENDA TITLE: Adopt Resolution Revising and Establishing Fees for Police, Fire and Parks, Recreation and Cultural Services Departments

MEETING DATE: August 15, 2012

PREPARED BY: Chief of Police, Fire Chief and Parks, Recreation and Cultural Services Interim Director

RECOMMENDED ACTION: Adopt resolution revising and establishing fees for Police, Fire and Parks, Recreation and Cultural Services departments.

BACKGROUND INFORMATION: The city periodically reviews and adjusts fees as needed to cover costs of providing the related service to the fee payer. Staff has reviewed various fees and is recommending the following increases in Police, Fire and Parks, Recreation and Cultural Services fees.

Police

Proposed fee increases for the police department consist of fees for services outside the normal scope of citizen's requests. This includes release of towed vehicles, fingerprinting, clearance letters, special permits and special licensing required for businesses. Fees for the majority of police services were last reviewed for adjustment in 2006. Proposed increases are based on a breakdown of the actual costs associated with each service including staff time and any supplies (Exhibit A). Staff conducted a review of fees from surrounding agencies (Exhibit B) and the fees proposed are comparable to agencies contacted. Increasing fees for services as presented will generate approximately \$65,740 in annual revenue.

The Department also recommends an increase in bail amounts on the majority of Lodi parking citations, from \$40 to \$45. Parking citation fines were last increased in November, 2010 by \$3 per citation to cover the additional fee imposed by the State. The City pays a total of \$7.50 per citation for court funding. Management of the parking citation program is outsourced and fees for this service have increased by 11 percent in three years. The proposed increase to parking fines (Exhibit C) will help offset the cost of program management by generating approximately \$20,000 in revenue. A number of cities in the area were contacted for comparison of fines (Exhibit D). Three of the seven cities surveyed are currently reviewing parking citation fines.

Fire

The Fire Department recommends the following fees to assist in cost recovery for fire prevention. The fire company "Business Fire & Life Safety Inspections" increase is to update and reflect our current approved hourly rate. There will continue to be no charge for these first two inspections, but additional inspections will require the fee. The imposed fee for private fire hydrant annual inspections is in relation to an occurrence during our recent Insurance Services Organization (ISO) test. Two high-risk properties within

APPROVED: _____


Konradt Bartlam, City Manager

our city put life safety and our local economy in jeopardy by not having functioning hydrants. The increase in fee for our standard hourly rate for engine or truck company is being raised to keep all of our fees congruent with existing approved fees.

	Current Fee	Proposed Fee
Fire co. inspection re-inspection fee	\$75 hr.	\$135 hr.
Private fire hydrant annual inspection	\$0	\$135 hr.
Standard hourly rate – Engine/ Truck	\$131 hr.	\$135 hr.

Parks, Recreation and Cultural Services

PRCS is proposing several fee increases intended to that better reflect market rates and/or reduce Department subsidies: Swimming fees at the Hutchins Street Square pool, RV camping rates at Lodi Lake Park, and the fee to issue tickets to events at Hutchins Street Square.

A proposed fee increase for swimming at the Hutchins Street Square pool was presented to the Recreation Commission on June 5, 2012. The Commission unanimously voted to recommend the City Council adopt the following fee schedule, which increases the fee by \$1 per swim. In addition, it creates a higher nonresident fee and adds children 12 and under to the senior/disabled rate schedule.

	Current fee	Proposed Lodi resident fee	Proposed non-resident fee
Senior/disabled per swim	\$2.50	\$3.50	\$3.75
Senior/disabled punch pass	15/\$25	15/\$40 (Seniors/disabled/children)	15/\$45 (Seniors/disabled/children)
Adults	\$3.75	\$4.75	\$5
Adults punch pass	15/\$43	15/\$58	15/\$63

The proposed fees were developed by staff in consultation with pool users after a May 23, 2012 meeting that outlined the financial challenges of operating the pool. Approximately 60 members of the public attended the meeting, and some of them attended the Recreation Commission meeting and expressed their support for the fee increase. The Recreation Commission and staff have not heard any objections to the proposed fee schedule, which is intended to reduce the pool's significant annual operating loss. Commissioners said the department should charge an additional fee for swimmers attending drop-in classes, which comprises most the pool schedule. This proposal does not include that recommendation, which staff has yet to explore.

In addition, the Department proposed increasing the two-hour rental fee for private parties of up to 25 swimmers from \$95 to \$150. The current price only slightly covers the cost of supplying lifeguards for the special events – most commonly children's birthday parties – and is far below market rates.

The Department also proposes increasing the per-night RV camping fee at Lodi Lake Park from \$30 to \$32. This fee is competitive with other parks in the region.

Finally, PRCS is proposing to increase the Hutchins Street Square Box Office ticketing fee from \$3 to \$4. The fee is intended to offset the cost of staffing the box office, ticketing machines, software, licensing and related expenses associated with creating tickets to events. Even with this increase, ticket fees at Hutchins Street Square are still below market average. The price is included in the cost of tickets for City-sponsored events, and is an added cost for other events.

FISCAL IMPACT:

Increasing Police fees will generate approximately \$73,000 in revenue for services and \$20,000 in revenue on parking citation fines annually.

Increasing Fire fees will have a minimal fiscal impact.

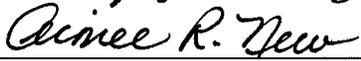
Approving the proposed PRCS pool fees will reduce the Department's pool subsidy by approximately \$25,000. The RV fee increase will have a minimal impact, and the increased ticket charge will generate approximately \$10,000, helping to recoup the expenses associated with providing tickets for events held at Hutchins Street Square.

FUNDING AVAILABLE:

Not applicable.



Mark Helms
Chief of Police

on behalf of Fire Chief


Larry Rooney
Fire Chief



Jeff Hood
Parks, Recreation and Cultural Services Interim Director

Attachments: Exhibits A, B, C and D

Lodi Police Proposed Fees for Services

Exhibit A

Service	Current	Staff Time	Materials	City Overhead	Total Cost	Proposed Lodi Fee	Est. Annual Rev. Increase
Massage Therapist annual renewal	None	\$65.00	\$10.00	\$16.90	\$91.90	\$90.00	\$10,350.00
Card room License (+DOJ)	\$25.00	\$31.00	\$10.00	\$8.00	\$49.00	\$50.00	\$600.00
Concealed Weapons Application Review	\$0.00	\$59.10	\$1.00	\$15.40	\$75.50	(State Set)\$20.00	\$400.00
Concealed Weapons Permit (+ DOJ)	DOJ + \$85	\$85.40	\$12.00	\$22.20	\$119.60	(State Set)\$80.00	-\$50.00
Range Qualification Fee	\$25.00	\$41.40	\$3.00	\$10.80	\$55.20	\$55.00	\$750.00
Solicitor / Peddler license (+DOJ)	DOJ + \$25	\$31.00	\$10.00	\$8.00	\$49.00	\$50.00	\$1,250.00
Tow Truck Driver Initial application (+DOJ)	DOJ + \$25	\$31.00	\$10.00	\$8.00	\$49.00	\$50.00	\$500.00
Fingerprinting (+DOJ)	\$15.00	\$15.00	\$1.00	\$4.00	\$20.00	\$20.00	\$2,820.00
Impound/Stored release fee	\$100.00	\$128.00	\$1.00	\$32.00	\$161.00	\$160.00	\$46,200.00
Clearance Letter	None	\$17.00	\$0.40	\$4.40	\$21.80	\$22.00	\$550.00
Photographs	None	\$7.00	\$1.00	\$2.30	\$10.30	\$10.00	\$150.00
Jail Booking Fee	\$0.00	\$29.00	NA	\$8.00	\$37.00	\$37.00	\$2,220.00
Increase Annual Revenue Police Services							\$65,740.00
Note-Department of Justice (DOJ) fees range from \$32 to \$76 as required for licensing and permits							

Police Fees for Service Survey

Exhibit B

Service	Lodi Current	Galt	Manteca	Stockton	Tracy	Roseville	Elk Grove
Massage Therapist annual renewal	None	\$10.00		\$142.00		\$50.00	\$75.00
Card room License (+DOJ)	\$25.00		\$315.00	\$94.25	\$25.00	\$50.00	
Concealed Weapons Application Review	None		\$20.00				\$20.00
Concealed Weapons Permit	DOJ + \$85	DOJ +\$50		\$95.00	\$163.00	\$215.00	\$75.00
Range Qualification Fee	\$25.00	NA	NA	NA	NA	NA	NA
Solicitor / Peddler license	DOJ + \$25	\$150.00	\$300.00	\$82.25	\$100.00	\$50.00	\$36.00
Tow Truck Driver Initial application	DOJ + \$25			\$81.75	\$60.00	FP + \$50	\$125.00
Fingerprinting (500)	\$15.00	\$20.00	\$20.00	\$20.50	\$20.00	\$15.00	\$44.00
Impound/Stored release fee (850)	\$100.00	\$100.00	\$225.00	\$185.00	\$108.00	\$98.00	\$170.00
Clearance Letter (photo ID required) (25)	None	None	\$20.00	\$20.50	\$20.00	\$20.00	\$20.00
Photographs (10)	None	None	None	\$20.00	\$20.00	\$20.00	\$10.00
Jail Booking Fee (SJ County Surveyed \$37))	None	NA	NA	NA	NA	NA	NA
Lodi not included in the Mean/Median calculations							

Parking Fines Proposed Increases

Exhibit C

Section	Offense	Current Fine	Proposed Fine
10.44.010 B	Overtime Parking	\$33.00	\$45.00
10.44.010 B	Permit Zone on City Streets	\$40.00	\$45.00
10.44.020 B	Parking on Sidewalk or Parkway	\$40.00	\$45.00
10.44.020 C	Parking in alley except loading/unloading	\$40.00	\$45.00
10.44.020 D	Special event "No Parking" when previously posted 24 hours	\$40.00	\$45.00
10.44.020 G	Blocking wheelchair ramp where signed or red curb	\$40.00	\$45.00
10.44.030	parking exceeds 72 consecutive hours	\$47.00	\$52.00
10.44.040 A	Vehicle "For Sale" except at the residence of owner	\$40.00	\$45.00
10.44.040 B	Display of 3 or more vehicle "For Sale" on Public Property	\$73.00	\$78.00
10.44.040 C	"For Sale" within 200-feet of signalized intersection	\$40.00	\$45.00
10.44.040 D	For Sale on private property within 30 feet of public street	\$40.00	\$45.00
10.44.040 F	Use of public street washing/publishing if charged for service	\$40.00	\$45.00
10.44.050	Parking in position that obstructs traffic	\$40.00	\$45.00
10.44.070	Parking vehicle 6-feet in height, within 100-feet of intersection	\$40.00	\$45.00
10.44.100 A	Angle Parking - out of markings	\$40.00	\$45.00
10.44.100 B	Angle Parking - front wheel within 6 feet of curb	\$40.00	\$45.00
10.44.110 B	Out of designated space - straddling spaces	\$40.00	\$45.00
10.44.130 B	Permit required zone in City Lot	\$40.00	\$45.00
10.44.150 B	"Loading zone" 20-minute Maximum, 3-minutes for passengers	\$40.00	\$45.00
10.44.150 C	Passenger Loading Zone-3 minutes (freight prohibited)	\$40.00	\$45.00
10.48.010 A	Residential Permit required	\$33.00	\$45.00
10.52.050 A	Commercial vehicle, 10,000 GVW in residential district	\$47.00	\$55.00
10.52.050 B	Commercial vehicle outside specific signed area	\$47.00	\$55.00
10.52.060 A	Semi-trailer unattended without tractor on street	\$47.00	\$55.00
10.52.080 A	Commercial vehicle auxiliary engine within 250-feet resid. Dist	\$73.00	\$78.00
15.40.100 C	Private property Fire Lane properly signed	\$40.00	\$45.00
17.60.190	Commercial vehicles greater than 3,000 GVW in resid. In view	\$40.00	\$45.00
17.60.160 A	Parking on unapproved yard-except when washing/cleaning	\$40.00	\$45.00
CVC Section	Offense	Current Fine	Proposed Fine
22500(a thru i)	Assorted Vehicle Code Violations	\$50.00	No change
22502 (a)	Parallel Parking within 18 inches of curb	\$50.00	No change
22514	Fire Hydrant within 15 feet	\$50.00	\$100.00
5200	Display of License Plate	\$105 / PC \$10	No change
5204	No Current Registration Tag	\$105 / PC \$10	No change
Late Fees	Fees paid if citation not paid/contested within 21 calendar days	\$43.00	\$45.00
	Estimated Annual Increase in Revenue		\$20,000.00

Parking Fines Survey

Exhibit D

Parking Fines Fees	Lodi	Galt	Manteca	Stockton	Tracy	Roseville	Ripon	Elk Grove
Trespassing/No parking	\$40.00	\$43.00	\$21.00	\$135.00	\$43.00	\$54.50	\$50.00	\$35.00
Red Zone or Posted No parking	\$40.00	\$43.00	\$21.00	\$74.00	\$43.00	\$54.50	\$50.00	\$35.00
Display for Sale	\$40.00	\$43.00	\$21.00	\$62.00	\$43.00	\$54.50	\$50.00	\$35.00
Use of Streets for storage	\$40.00	\$43.00	\$21.00	\$43.00	\$43.00	\$54.50	\$50.00	\$35.00
Vehicles without motive Power	\$40.00	\$43.00	\$21.00	\$74.00	\$43.00	\$54.50	\$50.00	\$35.00
Emergency. Parking signs	\$40.00	\$43.00	\$21.00	\$74.00	\$43.00	\$104.50	\$50.00	\$35.00
Disabled Parking	\$375.00	\$403.00	\$275.00	\$135.00	\$343.00	\$384.50	\$410.00	\$345.00
Parking outside of space	\$40.00	\$43.00	\$21.00	\$74.00	\$43.00	\$29.50	\$50.00	\$35.00
Parking in Alley	\$40.00	\$43.00	\$21.00	\$46.00	\$43.00	\$54.50	\$50.00	\$35.00
Angle Parking	\$40.00	\$43.00	\$21.00	\$27.00	\$43.00	\$54.50	\$70.00	\$35.00
Restricted time parking	\$33.00	\$43.00	\$17.00	\$48.00	\$37.00	\$39.50	\$50.00	\$35.00
Heavy Duty Vehicle prohibited	\$47.00	\$43.00	\$27.00	\$62.00	\$43.00	\$104.50	\$50.00	\$100.00
Fire Lanes - Hydrant	\$47.00	\$372.00	\$37.00	\$48.00	\$45.00	\$104.50	\$70.00	\$100.00
Overnight Parking in Parks	\$40.00		None	\$53.00	\$43.00	\$100.00		
No Plates on Vehicle	\$105 or PC	\$43 or PC	\$75 or PC	\$74 or PC	\$105 or PC	\$110 or PC	\$110 or PC	\$25 & pc
No Current tabs on Vehicle	\$105 or PC	\$43 or PC	\$75 or PC	\$74 or PC	\$105 or PC	\$50 or PC	\$160 or PC	\$25 & PC
Disabled w/Proof of Placard	\$25.00	None	None	\$25.00	\$25.00	\$25.00	\$30.00	\$25 & PC
Abandoned Vehicle/72 hour	\$47.00	\$43.00	None		None	\$100.00	\$310.00	\$100.00
			<i>Current fee</i>		<i>Current fee</i>			<i>Current fee</i>
			<i>Proposing</i>		<i>Proposing</i>			<i>Proposing</i>
			<i>increases</i>		<i>increases</i>			<i>increases</i>
*PC=Proof of Correction								
Lodi not included in the Mean/Median calculations								

RESOLUTION NO. 2012-136

A RESOLUTION OF THE LODI CITY COUNCIL REVISING AND ESTABLISHING FEES AND FINES FOR POLICE, FIRE, AND PARKS, RECREATION, AND CULTURAL SERVICES DEPARTMENTS

WHEREAS, the City periodically reviews and adjusts fees and fines as needed to cover costs of providing the related service to the fee payer; and

WHEREAS, many fees and fines charged by the Police, Fire, and Parks, Recreation, and Cultural Services departments have not been adjusted to reflect actual cost in many years; and

WHEREAS, the Police, Fire, and Parks, Recreation, and Cultural Services departments find the need to establish some new fees to recover costs previously absorbed.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Lodi does hereby revise and establish the following fees and fines to go into effect upon adoption:

- Lodi Police Department, as proposed in Exhibit A and B.
- Fire Department:

Fire co. inspection re-inspection fee	\$135 hr.
Private fire hydrant annual inspection	\$135 hr.
Standard hourly rate - Engine/ Truck	\$135 hr.

- Parks, Recreation, and Cultural Services:
 - 9 \$32 per night for RV camping at Lodi Lake Park
 - 9 \$4 ticketing fee
 - 9 Hutchins Street Square Pool fees listed below:

	resident fee	
Senior/disabled per swim	\$3.50	\$3.75
	15/\$40	15/\$45
	children)	children)
Adults	\$4.75	\$5
Adults punch pass	15/\$58	15/\$63
Two-hour rental	\$150	\$150

Dated: August 15, 2012

I hereby certify that Resolution No. 2012-136 was passed and adopted by the City Council of the City of Lodi in a regular meeting held August 15, 2012, by the following vote:

AYES: COUNCIL MEMBERS – Hansen, Johnson, Katzakian, Nakanishi,
and Mayor Mounce

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None



RANDI JOHL
City Clerk

Lodi Police Proposed Fees for Services

Exhibit A

Service	Current	Staff Time	Materials	City Overhead	Total Cost	Proposed Lodi Fee	Est. Annual Rev. Increase
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Increase Annual Revenue Police Services							\$65,740.00

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