



**CITY OF LODI
COUNCIL COMMUNICATION**

AGENDA TITLE: Adopt Resolution Approving the Purchase of a Replacement Bucket Truck from Altec Industries Inc., of Dixon (\$95,405)
MEETING DATE: November 16, 2011
PREPARED BY: Electric Utility Director

RECOMMENDED ACTION: Adopt a resolution approving the purchase of a replacement bucket truck from Altec Industries, Inc., of Dixon (\$95,405).

BACKGROUND INFORMATION: The new California Air Resources Board (CARB) standards require agencies with diesel vehicles to reduce nitrogen oxides emissions by the end of 2011. The Electric Utility Department (EUD) currently utilizes a 2000 Ford F550 diesel bucket truck (09-023) that does not comply with CARB standards. This vehicle is utilized daily by an electric troubleshooter, the first responder for EUD issues on a 24-hour basis.

The cost to retrofit the vehicle to comply with the new CARB standards is approximately \$20,000. This truck is near the end of its usable life per City Fleet Policy Guidelines. As of September 29, 2011 it had an odometer reading of 87,466 miles. Staff recommends that the truck be replaced rather than retrofit to meet the new CARB standards.

The EUD fleet purchases have been standardized with Altec, and in May 2011 Council approved resolution 2011-72 to award Altec a five-year contract for mandated/required maintenance and parts.

Previous EUD vehicle purchases have been made using California Multiple Award Schedule (CMAS) Contract Number 4-02-23-0013A. Per Lodi Municipal Code §3.20.045 and Fleet Policies and Procedures, the bidding process may be waived when it is advantageous for the City to use contracts that have been awarded by other California public agencies, provided that their award was in compliance with their formally-adopted bidding or negotiation procedures. The current quote from Altec matches the current CMAS price. However, the State of California charges a fee for purchases made through the CMAS contract. Therefore, staff recommends purchasing the vehicle directly from Altec in order to avoid the CMAS fee.

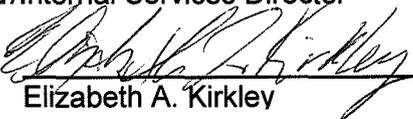
CMAS / ALTEC PRICE	TAX	SUBTOTAL	TRADE-IN	GRANDTOTAL
\$99,683	\$8,722	\$108,405	\$13,000	\$95,405

FISCAL IMPACT: Buying a replacement will eliminate the need to retrofit an existing vehicle that is due shortly for replacement.

FUNDING: Included in FY2011/12 Vehicle Replacement Fund Account No. 1611201.7851

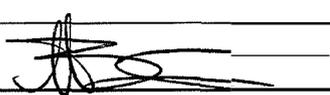


 Jordan Ayers
 Deputy City Manager/Internal Services Director



 Elizabeth A. Kirkley
 Electric Utility Director

PREPARED BY Kevin Bell, Rate Analyst
 EAK/KB/BF/lst

APPROVED: 

 Konradt Bartlam, City Manager



MEMORANDUM FOR PURCHASE/DISPOSITION OF VEHICLE

To: *Fleet Manager*
Deputy City Manager/Internal Services Director
City Manager

From: *Electric Utility Fleet Coordinator*

Date: *November 16, 2011*

Subject: *Request for Approval to Purchase Replacement of and Dispose of Surplus Vehicle#09-077*

Approval is requested to purchase the replacement for, and complete the disposition of, the following vehicle:

Year 2000 Make Ford Model 550 Body Type 2 1/2-Ton Pickup

Current Assignment Dept. Electric Division Construction & Maintenance

City Vehicle No. 09-077 Lic. No. 1064199 VIN 1FDAF56F4YED67988

Current Odometer or Hour Meter Reading 87,466 Mileage/Hours (circle one)

Replacement Guidelines for this Vehicle Service Years X Mileage/Hours X

Additional Information Purchased through the State of California contract #4-02-23-0013A from Altec Industries, Inc, Dixon, CA at a cost of \$95,405.00.

Cost of Repairs to Date <u>\$25,472.20</u>	Cost of Maintenance to Date <u>\$3,281.71</u>	Total Cost of Repairs and Maintenance to Date <u>\$28,753.91</u>
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Estimated value (check one)

No value or junk <\$1,000 \$1,000-\$3,000 Other: \$ 13,000

Planned method of disposition (check one)

Intra-City Transfer to _____ Department, _____ Fleet
 Sealed Bid Off-site Auction Trade-in Dismantled, for Parts

(Wrecked vehicles estimated to have only junk value shall be removed from City property by the most economical means.)

Fund to be credited: 1611201.7851

Fleet Coordinator

Approved: _____ Date: _____
Fleet Manager

Approved: _____ Date: _____
Deputy City Manager/Internal Servs Dir

Approved: _____ Date: _____
City Manager

Attachments for signature: Title Vehicle/Vessel Transfer Form Release of Liability
 (Other) _____

RESOLUTION NO. 2011-176

A RESOLUTION OF THE LODI CITY COUNCIL
APPROVING THE PURCHASE OF ONE BUCKET
TRUCK FROM ALTEC INDUSTRIES, INC., OF DIXON

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WHEREAS, the new California Air Resource Board (CARB) standards require agencies with diesel vehicles to reduce NOx emissions by 2011 at the latest; and

WHEREAS, the Electric Utility Department (EUD) currently utilizes a 2000 Ford F550 diesel bucket truck (09-023), which is not in compliance with CARB standards; and

WHEREAS, this vehicle is utilized daily by an electric troubleshooter, the first responder for EUD issues on a 24-hour basis; and

WHEREAS, the cost to retrofit the vehicle to comply with the new CARB standards is approximately \$20,000; and

WHEREAS, this truck is near the end of its usable life per City Fleet Policy Guidelines, and as of September 29, 2011, it had an odometer reading of 87,466 miles; and

WHEREAS, staff recommends that the truck be replaced rather than retrofit to meet the new CARB standards; and

WHEREAS, the EUD fleet purchases have been standardized with Altec, and in May 2011 Council approved Resolution 2011-72 to award Altec a five-year contract for mandated/required maintenance and parts; and

WHEREAS, previous EUD vehicle purchases have been made using California Multiple Award Schedule (CMAS) Contract Number 4-02-23-0013A, and per Lodi Municipal Code §3.20.045 and Fleet Policies and Procedures, the bidding process may be waived when it is advantageous for the City to use contracts that have been awarded by other California public agencies, provided that their award was in compliance with their formally-adopted bidding or negotiation procedures; and

WHEREAS, the current quote from Altec matches the current CMAS price; however, the State of California charges a fee for purchases made through the CMAS contract; and

WHEREAS, staff recommends purchasing the vehicle directly from Altec in order to avoid the CMAS fee.

PRICE		TOTAL	IN	TOTAL
\$99,683	8,722	108,405	13,000	\$95,405

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby award the bid for the purchase of one bucket truck for the Electric Utility Department to Altec Industries, Inc., of Dixon, California, in the amount of \$95,405.

Dated: November 16, 2011

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I hereby certify that Resolution No. 2011-176 was passed and adopted by the City Council of the City of Lodi in a regular meeting held November 16, 2011, by the following vote:

- AYES: COUNCIL MEMBERS – Hansen, Katzakian, Nakanishi, and Mayor Johnson
- NOES: COUNCIL MEMBERS – None
- ABSENT: COUNCIL MEMBERS – Mounce
- ABSTAIN: COUNCIL MEMBERS – None



RANDL JOHL
City Clerk