

# COUNCIL COMMUNICATION

TO: THE CITY COUNCIL  
FROM: THE CITY MANAGER'S OFFICE

DATE

January 3, 1986

NO.

SUBJECT: LEAGUE OF CALIFORNIA CITIES PROPOSED DUES INCREASE

RECOMMENDED ACTION: That the City Council review the attached recommendation of the Board of Directors of the League of California Cities and take action as deemed appropriate.

BACKGROUND INFORMATION: The League's Board of Directors, in a unanimous vote, is proposing an increase in dues in the amount of six percent. A copy of the memo issued by the League Office is attached. The Board action needs the confirmation by the League 13 regional divisions by February 14, 1986. For the City of Lodi the annual dues increase would be \$251 per year. This matter will be on the agenda for action at the quarterly meeting of the Central Valley Division in Oakdale January 16, 1986. Division President Charles E. Neal has requested that all cities come to the Oakdale meeting prepared to cast a vote on this issue.

Respectfully submitted,

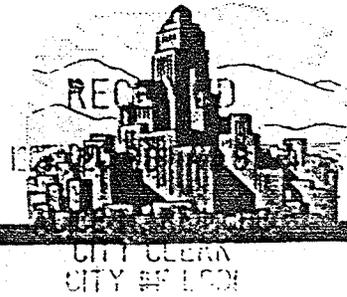


Thomas A. Peterson  
City Manager

TAP/lh

DEC 30 1985

Central Valley Division  
LEAGUE of CALIFORNIA CITIES



December 23, 1985

MEMBER CITIES

- ANGELS CAMP MAYOR DAVID HINCHMAN  
CITY OF LODI
- ATWATER Post Office Box 350  
Lodi, California 95240
- CERES

- CHOWCHILLA Subject: PROPOSED DUES INCREASE BY THE  
LEAGUE OF CALIFORNIA CITIES

- DOS PALOS Dear Mayor:

- ESCALON
  - GUSTINE
  - HUGHSON
  - LIVINGSTON
  - LODI
  - LOS BANOS
  - MANTECA
- The attached information regarding a proposed dues increase by the League of California Cities is presented for your information and review. The Central Valley Division of the League will consider the matter as a part of the agenda at the Quarterly Meeting in Oakdale, January 16, 1986. Ratification or rejection of the proposal must be done within 60 days from the date of submittal, or the Division will be considered as having ratified the dues increase. The January 16 meeting will be the only opportunity that the Division will have to act upon this matter.

- MERCED
  - MODESTO
- I would request that all cities come prepared to cast the vote for their City at the January 16 Quarterly Meeting.

- NEWMAN
  - OAKDALE
  - PATTERSON
- Your questions should be directed to members of the League Board of Directors or League staff, or they may be addressed at our meeting prior to a vote on this matter.

- RIPON Sincerely,

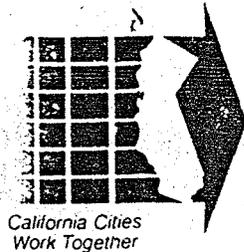
- RIVERBANK *Charles E. Neal*

- SONORA CHARLES E. NEAL  
PRESIDENT  
CENTRAL VALLEY DIVISION
- STOCKTON

- TRACY CEN:eac

- TURLOCK Enclosures

- WATERFORD



# League of California Cities

1400 K STREET • SACRAMENTO, CA 95814 • (916) 444-5790

Sacramento, CA  
December 18, 1985

TO: Mayors, City Managers and City Clerks in Non-Manager Cities

FROM: Pat Russell, Council President, Los Angeles and President, League of California Cities

SUBJECT: League of California Cities' Financial Condition and Proposed Dues Increase

The League of California Cities' Board of Directors by unanimous vote is proposing an increase in dues in the amount of six percent (6%) which represents a total net increase in revenues to the League in 1986 of approximately \$77,861 or 3.2%. The action of the Board of Directors needs to be confirmed by the League's 13 regional divisions by February 14, 1986. The following memo provides a summary of the League's financial condition; its proposed dues schedule and the line item budget for calendar year 1986.

You are urged to immediately review the enclosed materials and should you have questions regarding the proposed budget, you are encouraged to contact the Executive Director Don Benninghoven in the Sacramento office of the League or members of the Board of Directors and to express your feelings regarding the dues increase to your respective League division.

Background: The League of California Cities is a voluntary association of cities. I am pleased to report that the League continues to have 100% membership and that in 1985 dues represented approximately 59% of the total revenue while 31% was from conferences and institutes, 5.5% from the Annual Exposition and 4.5% from investment income.

In the past, it has been the policy of the League to have large periodic dues increases, usually 50% to offset inflation and costs of needed service programs. Last year, when the membership agreed to a dues increase, it was the strong recommendation of city officials that the League make every effort to avoid large periodic dues increases in the future. The 1983 amendment to the League Constitution and Bylaws addressed that concern by authorizing the Boards of Directors, by a two-third's vote, to increase dues up to 10% annually.

The amendment went on to provide for ratification of any dues increase by the regional divisions within 60 calendar days from the date of submittal by the Board of Directors. Ratification by a majority of division representing a majority of cities is required. Regional divisions not responding within 60 calendar days shall be considered to have ratified the dues increase.

Current Financial Condition: League dues increase approximately 1.6% per year while expenses are increasing on an average of 10% per year. Attached is the line item budget for the League of California Cities, including the 1985

proposed budget, estimated actual expenses for the calendar year and the proposed 1986 budget.

At the end of 1985 the League's financial condition is good. Lower than expected expenses, along with greater attendance at League conferences and institutes, has permitted the League to re-establish its prudent reserve and at the same time continue to move forward with a sound service program and a strong legislative advocacy program while also implementing a major data processing/office automation effort that will permit the League to enhance its legislative, membership and legal services to the membership.

Proposal: The League Board of Directors, as authorized by the League's Constitution and Bylaws, is proposing a 6% dues increase, which will result in approximately \$77,861 in new revenue for calendar year 1986. This dues increase represents a modest 3.2% increase in general purpose revenue for the League. While city general purpose revenues are estimated to increase approximately 7.1% in 1985-86 according to the State Department of Finance, the League is able to maintain its service program and build upon that very successful program with this dues increase.

In 1986, the League of California Cities, in addition to carrying out the wide range of services undertaken last year, will add the following activities:

- Completion of implementation of the data processing/office automation system. The League has purchased a Hewlett-Packard 3000 with the appropriate software to greatly enhance our word processing capabilities, list management and publications management, legislative bill service and electronic mail, library management, seminar and conference management, research analysis and accounting.
- Public Information Activities for three June propositions which will greatly impact on local government: tort reform, reinstatement of general obligation bond financing, and guarantee of the motor vehicle in lieu fees. These issues are of vital concern to cities and a well organized public information program will be initiated beginning in January 1986 that will require additional staff support and resources.
- Study the feasibility of creating an excess liability insurance statewide fund.
- The League office in Washington, DC, has provided an important link to both activities of concern to California cities and our relationship with the National League of Cities. The Board of Directors is proposing to maintain our Washington office with a full time staff position.

These activities, coupled with the on-going programs provided by the League, are contained within the proposed 1986 line item budget.

\*ESTIMATED YEAR END  
 \*\*PROPOSED 1986 BUDGET

LEAGUE OF CALIFORNIA CITIES

Line Item Budget

STATEMENT OF REVENUE & EXPENDITURES

<u>REVENUE</u>	<u>1985 Budget</u>	<u>1985 REVENUE *</u>	<u>1986 REVENUE **</u>
Dues	\$1,319,341.	\$1,346,101.	\$1,423,264.
Conf. & Inst. Regis.	635,625.	720,750.	759,950.
Interest	130,000.	120,000.	115,000.
Annual Conf. Exhibits	94,500.	110,583.	132,000.
Misc. & Cont.	-0-	-0-	-0-
Approp. Prior Year	251,664.	-0-	-0-
<b>TOTAL REVENUES</b>	<b>\$2,441,130.</b>	<b>\$2,297,436.</b>	<b>\$2,430,214.</b>

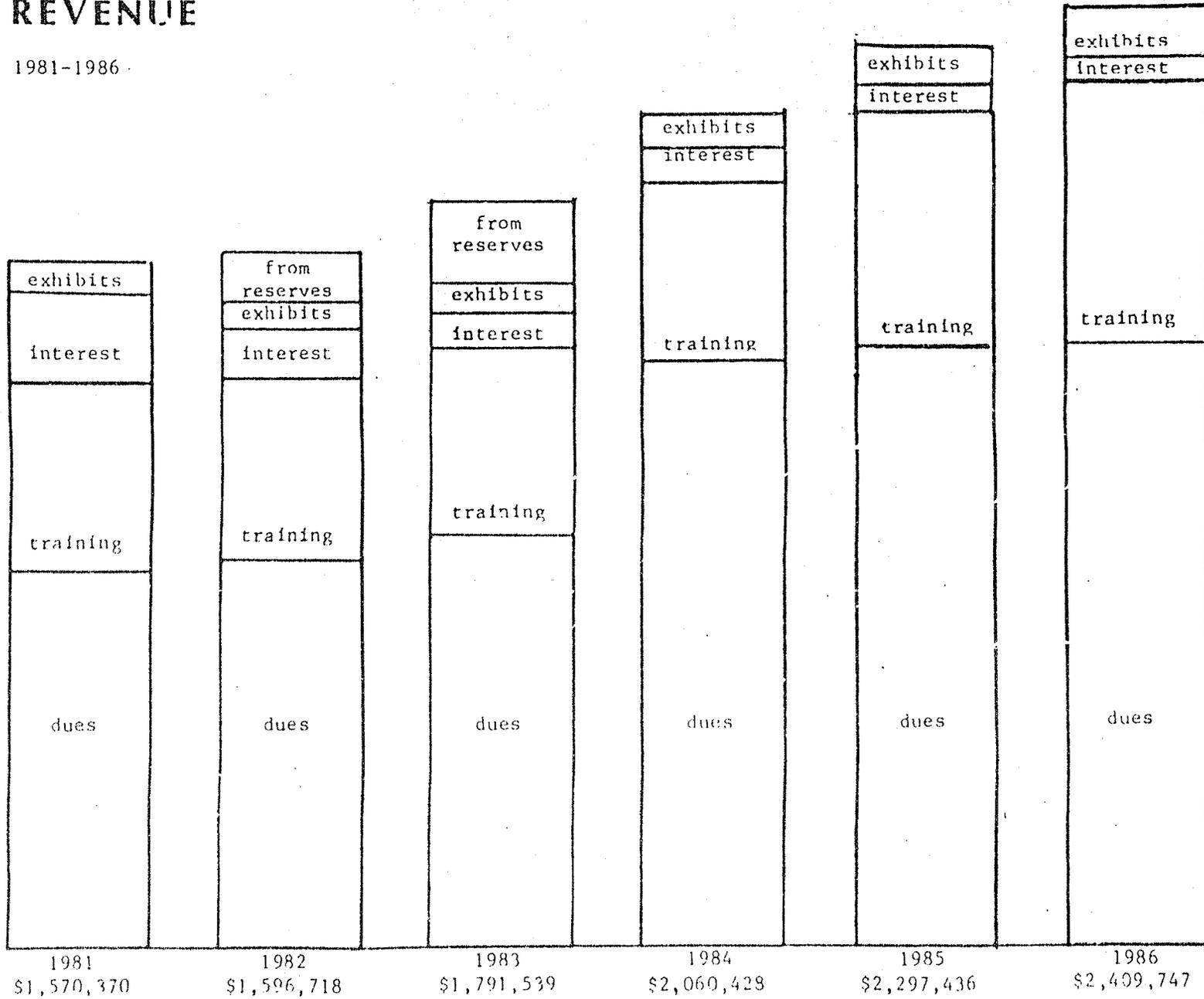
<u>EXPENDITURES</u>	<u>1985 Budget</u>	<u>1985 Expenditures*</u>	<u>1986 Expenditures**</u>
Personnel	\$ 995,314.	\$ 950,000.	\$1,065,078.
Retire/Group Ins.	246,870.	230,445.	269,900.
Soc. Security	63,000.	67,000.	64,500.
Retirement	104,360.	94,295.	114,500.
Hospital	62,060.	54,500.	54,500.
Disability	4,200.	3,400.	1,450.
Dental	12,750.	11,750.	12,450.
Unemployment	-0-	-0-	-0-
Travel & Expense	88,500.	95,000.	100,000.
Rent	19,700.	17,050.	20,000.
Los Angeles	13,200.		15,500.
Washington	6,500.		4,500.
Postage	52,800.	47,800.	54,900.
Mailing Service	2,000.	1,500.	-0-
Telephone	54,000.	47,500.	54,000.
Office Supplies & Exp.	53,050.	49,000.	53,400.
Equip. Maint. Agreement	24,550.	23,700.	41,600.
Board Meeting Exp.	60,325.	40,250.	50,000.
Dues & Memberships	61,030.	58,000.	67,630.
A. NLC	49,140.		49,140.
B. Other	11,890.		18,490.
Taxes & Insurance	21,900.	21,900.	39,000.
Annual Conf. & Inst.	249,430.	300,000.	332,500.
Legislative Advocacy	20,000.	15,000.	20,000.
Library	11,500.	11,500.	12,700.
Special Services	46,500.	34,037.	45,500.
A. Reg. Divisions	3,000.	1,500.	4,000.
B. Research & Infor.	3,000.	-0-	4,000.
C. Committee Exp.	28,000.	23,000.	25,000.
D. Other Services	12,500.	9,537.	12,500.
Special Projects	75,000.	41,556.	50,500.
A. Staff Devel.	20,000.	14,000.	20,000.
B. Interns/Consul.	35,000.	5,000.	18,000.
C. Salary Survey	5,000.	5,000.	6,000.
D. Range Riders	5,000.	5,000.	5,500.
E. Data Automation	10,000.	10,056.	-0-
Annual Conf. Exhibits	55,000.	64,784.	72,250.
Miscellaneous & Cont.	67,361.	7,700.	84,456.
Capital Improvements	235,000.	223,360.	48,000.
A. Autos	21,000.	21,000.	21,000.
B. Other	214,000.	202,360.	27,000.
<b>TOTAL EXPENDITURES</b>	<b>\$2,441,130.</b>	<b>\$2,290,628.</b>	<b>\$2,430,214.</b>



LEAGUE OF CALIFORNIA CITIES

REVENUE

1981-1986



LEAGUE OF CALIFORNIA CITIES

By Laws adopted October 1983 by the Annual Conference general assembly two-thirds (2/3) vote requires.

ARTICLE IX - DUES

Section 1. Dues

The annual Dues for Member Cities, and the annual service charge for registered cities of the League on and after January 1, 1985 shall be as follows:

	1985	Proposed 1986
For cities having a population of:		
1 - 500 . . . . .	\$ 22	\$ 23
501 - 600 . . . . .	56	69
601 - 700 . . . . .	111	118
701 - 800 . . . . .	123	130
801 - 900 . . . . .	145	154
901 - 1,000 . . . . .	178	189
1,001 - 1,250 . . . . .	279	296
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1,751 - 2,000 . . . . .	490	519
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2,501 - 2,750 . . . . .	613	650
2,751 - 3,000 . . . . .	668	708
3,001 - 4,000 . . . . .	746	791
4,001 - 5,000 . . . . .	890	943
5,001 - 7,500 . . . . .	1,158	1,227
7,501 - 10,000 . . . . .	1,336	1,416
10,001 - 15,000 . . . . .	1,614	1,711
15,001 - 20,000 . . . . .	1,859	1,971
20,001 - 25,000 . . . . .	2,327	2,467
25,001 - 30,000 . . . . .	2,794	2,962
30,001 - 40,000 . . . . .	3,440	3,636
40,001 - 50,000 . . . . .	4,185	4,436
50,001 - 60,000 . . . . .	4,820	5,109
60,001 - 70,000 . . . . .	5,298	5,616
70,001 - 80,000 . . . . .	5,565	5,899
80,001 - 90,000 . . . . .	5,933	6,289
90,001 - 100,000 . . . . .	6,500	6,890
100,001 - 125,000 . . . . .	7,413	7,859
125,001 - 150,000 . . . . .	8,159	8,648
150,001 - 200,000 . . . . .	9,272	9,828
200,001 - 500,000 . . . . .	465*	493*
over 500,000 . . . . .	430*	456*
	*per each 10,000 population	

In no event shall the annual dues or service charge for any city exceed a total amount of \$50,000. No city's dues shall increase more than \$5,000 per year.

For the purpose of this section, the population of each city shall be the population determined by the State Controller in making the most recent allocation to cities pursuant to the Vehicle License Fee Law.

Section 2. Increase in Dues.

As may be warranted the Board of Directors by a two-thirds' (2/3) vote may increase the dues schedule after notice and justification to the cities, as provided in Section 1 up to ten percent(10%) annually.

Section 3. Ratification by Regional Divisions.

Any dues increase passed by the Board of Directors as provided for in Section 2 above shall be submitted to the regional divisions for ratification. Ratification by a majority of the regional divisions representing a majority of the member cities constitutes approval of the dues increase. Regional divisions must respond to the submittal of the dues increase within 60 calendar days from the date of submittal by the Board of Directors. Regional divisions not responding within 60 calendar days shall be considered as having ratified the dues increase.



# League of California Cities

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DEC 19 1985

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Proposal: The League Board of Directors, as authorized by the League's Constitution and Bylaws, is proposing a 6% dues increase, which will result in approximately \$77,851 in new revenue for calendar year 1986. This dues increase represents a modest 3.2% increase in general purpose revenue for the League. While city general purpose revenues are estimated to increase approximately 7.1% in 1985-86 according to the State Department of Finance, the League is able to maintain its service program and build upon that very successful program with this dues increase.

In 1986, the League of California Cities, in addition to carrying out the wide range of services undertaken last year, will add the following activities:

- Completion of implementation of the data processing/office automation system. The League has purchased a Hewlett-Packard 3000 with the appropriate software to greatly enhance our word processing capabilities, list management and publications management, legislative bill service and electronic mail, library management, seminar and conference management, research analysis and accounting.
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- Study the feasibility of creating an excess liability insurance statewide fund.
- The League office in Washington, DC, has provided an important link to both activities of concern to California cities and our relationship with the National League of Cities. The Board of Directors is proposing to maintain our Washington office with a full time staff position.

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LEAGUE OF CALIFORNIA CITIES

Line Item Budget

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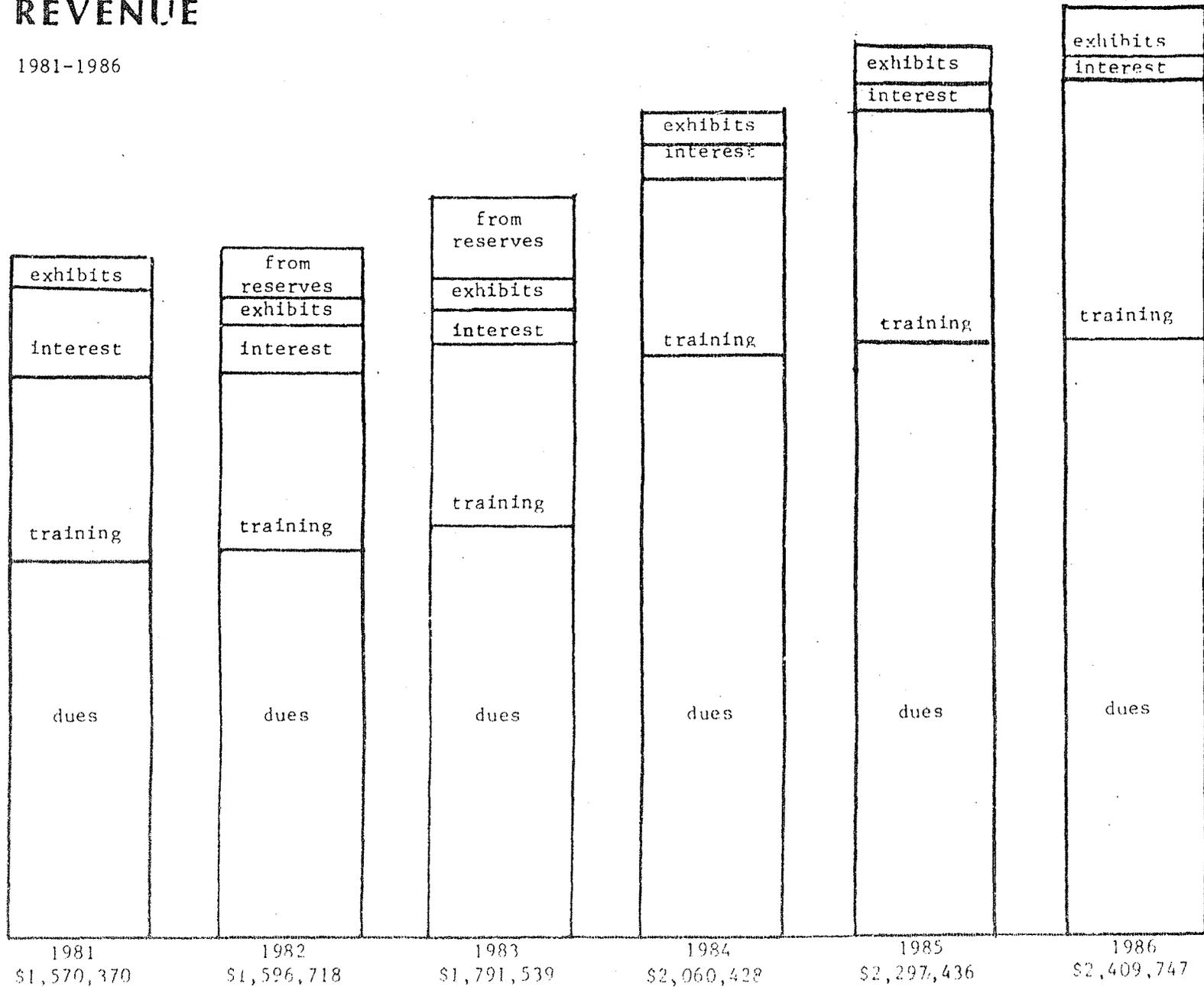
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Conf. & Inst. Regis.	635,625.	720,750.	759,950.
Interest	130,000.	120,000.	115,000.
Annual Conf. Exhibits	94,500.	110,583.	132,000.
Misc. & Cont.	-0-	-0-	-0-
Approp. Prior Year	261,664.	-0-	-0-
<b>TOTAL REVENUES</b>	<b>\$2,441,130.</b>	<b>\$2,297,436.</b>	<b>\$2,430,914.</b>

<u>EXPENDITURES</u>	<u>1985 Budget</u>	<u>1985 Expenditures *</u>	<u>1986 Expenditures **</u>
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LEAGUE OF CALIFORNIA CITIES

REVENUE

1981-1986







LEAGUE OF CALIFORNIA CITIES

By Laws adopted October 1983 by the Annual Conference general assembly two-thirds (2/3) vote requires.

ARTICLE IX - DUES

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3,001 - 4,000 . . . . .	746	791
4,001 - 5,000 . . . . .	890	943
5,001 - 7,500 . . . . .	1,158	1,227
7,501 - 10,000 . . . . .	1,336	1,416
10,001 - 15,000 . . . . .	1,614	1,711
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25,001 - 30,000 . . . . .	2,794	2,962
30,001 - 40,000 . . . . .	3,440	3,636
40,001 - 50,000 . . . . .	4,185	4,436
50,001 - 60,000 . . . . .	4,820	5,109
60,001 - 70,000 . . . . .	5,298	5,616
70,001 - 80,000 . . . . .	5,565	5,899
80,001 - 90,000 . . . . .	5,933	6,289
90,001 - 100,000 . . . . .	6,500	6,890
100,001 - 125,000 . . . . .	7,413	7,858
125,001 - 150,000 . . . . .	8,159	8,648
150,001 - 200,000 . . . . .	9,272	9,828
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over 500,000 . . . . .	430*	456*

\*per each 10,000 population

In no event shall the annual dues or service charge for any city exceed a total amount of \$50,000. No city's dues shall increase more than \$5,000 per year.

For the purpose of this section, the population of each city shall be the population determined by the State Controller in making the most recent allocation to cities pursuant to the Vehicle License Fee Law.

Section 2. Increase in Dues.

As may be warranted the Board of Directors by a two-thirds' (2/3) vote may increase the dues schedule after notice and justification to the cities, as provided in Section 1 up to ten percent (10%) annually.

Section 3. Ratification by Regional Divisions.

Any dues increase passed by the Board of Directors as provided for in Section 2 above shall be submitted to the regional divisions for ratification. Ratification by a majority of the regional divisions representing a majority of the member cities constitutes approval of the dues increase. Regional divisions must respond to the submittal of the dues increase within 60 calendar days from the date of submittal by the Board of Directors. Regional divisions not responding within 60 calendar days shall be considered as having ratified the dues increase.

Section 2. Increase in Dues.

As may be warranted the Board of Directors by a two-thirds' (2/3) vote may increase the dues schedule after notice and justification to the cities, as provided in Section 1 up to ten percent (10%) annually.

Section 3. Ratification by Regional Divisions.

Any dues increase passed by the Board of Directors as provided for in Section 2 above shall be submitted to the regional divisions for ratification. Ratification by a majority of the regional divisions representing a majority of the member cities constitutes approval of the dues increase. Regional divisions must respond to the submittal of the dues increase within 60 calendar days from the date of submittal by the Board of Directors. Regional divisions not responding within 60 calendar days shall be considered as having ratified the dues increase.

RESOLUTION NO. 85-15

RESOLUTION APPROVING LEAGUE OF CALIFORNIA CITIES  
DUES INCREASE

RESOLVED, that the City Council of the City of Lodi does hereby approve the proposed League of California Cities dues increase, whereby the annual dues for the City of Lodi would be increased from \$4,185.00 to \$4,436.00.

DATED: January 15, 1986

I hereby certify that Resolution No. 85-15 was passed and adopted by the City Council of the City of Lodi in a Regular Meeting held January 15, 1986 by the following vote:

AYES: Council Members - Olson, Reid, Snider, and Hinchman  
(Mayor)

NOES: Council Members - None

ABSENT: Council Members - Pinkerton

ABSTAIN: Council Members - None

ATTEST:

*Alice M. Reimche*

ALICE M. REIMCHE  
City Clerk