

CITY COUNCIL MEETING

FEBRUARY 16, 1983

Assistant City Manager Glenn reported that council, over the last two years, has appropriated \$136,670 of Revenue Sharing Funds for the Public Safety communications system. Council has authorized the following expenditures from Revenue Sharing:

Initial Study	\$ 11,370
Equipment	131,100
Remodel Equipment Room	<u>2,500</u>
	\$ 144,970

To complete the system, it has been necessary to install an air conditioning unit in the equipment room, purchase pagers for the Fire Department, remodel the dispatch centers and purchase ancillary equipment for the new equipment purchased. These latter purchases would normally be included in the normal operating budget, however, it seemed most appropriate to complete the project now. There is a need therefore to appropriate an additional \$19,940:

\$8,300 Revenue sharing
\$4,405 Equipment Fund
\$7,235 Contingent Fund

APPROPRIATION OF
REVENUE SHARING
FUNDS FOR COMPLETION
OF PUBLIC SAFETY
COMMUNICATIONS
PROJECT

On motion of Councilman Pinkerton, Murphy second, Council appropriated \$8,300 of Revenue Sharing Funds, \$4,405 of Equipment Funds, and \$7,235 of Contingent Funds, to cover the cost of funding the Public Safety Communications System.

COUNCIL COMMUNICATION

K2
NO.

TO: THE CITY COUNCIL
FROM: THE CITY MANAGER'S OFFICE

DATE
February 8, 1983

SUBJECT: ALLOCATION OF FUNDS FOR POLICE AND FIRE
RADIO COMMUNICATIONS SYSTEM

RECOMMENDATION:

The City Council appropriate \$8,300 of Revenue Sharing Funds, \$4,405 of Equipment Funds and \$7235 of Contingent Funds, to cover the cost of funding the Public Safety communications system.

BACKGROUND:

Council over the last two years has appropriated \$136,670 of Revenue Sharing Funds for the Public Safety communications system. Council has authorized the following expenditures from Revenue Sharing:

Initial Study	\$ 11,370
Equipment	131,100
Remodel Equipment Room	<u>2,500</u>
	\$144,970

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JERRY L. GLENN
Assistant City Manager

JLG:vc

attachment