

CITY COUNCIL MEETING
APRIL 2, 1986

110

REALLOCATION OF
STREET FUNDS

RES. NO. 86-47

CC-7 (f)
CC-45 (a)

City Manager Peterson reported to the Council that at the time that the City's revenue projections were made for the 1986 Capital Improvement Plan, the amount of money the City would receive under SB-300 was not known therefore, that money was not used in the revenue projections. The City has now received \$138,360.

Since this money has specific guidelines for its use and the Asphalt Overlay Projects meet these guidelines, the City will be using the entire amount on this project and reallocating most of the money which was budgeted under the Asphalt Overlays to other projects. Staff further requested that several other changes in funding be made, including adding the additional traffic signal approved by the City Council for 1986.

A recap of the proposed changes is outlined below:

CHANGES IN 1986 STREET CIP

| | <u>Present</u> | | | <u>Proposed</u> | | |
|--------------------------------------|------------------|------------------|---------------|------------------|------------------|------------------|
| | <u>TDA</u> | <u>Gas Tax</u> | <u>SB 300</u> | <u>TDA</u> | <u>Gas Tax</u> | <u>SB 300</u> |
| Century Blvd. | \$ 99,533 | - | - | \$99,533 | \$ 25,000 | - |
| Asphalt Overlays (see below) | | \$100,000 | - | | \$ 41,000 | \$138,000 |
| 1986 Traffic Signals | \$ 80,000 | - | - | \$80,000 | \$ 80,000 | - |
| Church & Lodi Signal Coordination | \$100,000 | - | - | \$54,000 | - | - |
| Locust St. RR Xing | - | \$ 46,000 | - | - | \$ 46,000 | - |
| | <u>\$279,533</u> | <u>\$146,000</u> | <u>0</u> | <u>\$233,533</u> | <u>\$192,000</u> | <u>\$138,000</u> |
| Total | | \$425,533 | | | \$263,533 | |

1986 PROPOSED OVERLAYS

| <u>Project</u> | <u>New Cost Estimate*</u> |
|--------------------------------|---------------------------|
| Victor Rd. - Cherokee to 99 | \$ 37,000 |
| Pine St. - 99 to Kelly | 27,000 |
| Pine St. - Cherokee to 99 | 48,000 |
| Lodi Ave. - Cherokee to 99 | 50,000 |
| Kettleman Lane - 99 to Beckman | 17,000 |
| | <u>\$179,000</u> |

*This new cost estimate is based on the recently completed deflection testing of the streets considered for overlays.

Council adopted Resolution No. 86-47 approving the allocation of SB-300 funds which has been received and reallocated "other street funds" depicted on the schedule detailed for Council.