

CITY COUNCIL MEETING
APRIL 17, 1985

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CC 78

Ag 402

AGREEMENT WITH
SAN JOAQUIN COUNTY
FOR DATA PROCESS-
ING APPROVED

Council was apprised that the City of Lodi is a part of San Joaquin County's law enforcement system and utilizes San Joaquin County's Data Processing Division to provide necessary computer services. We have received an agreement from the County with an estimated cost of \$7,875 per year for services, and \$2,680 per year for equipment costs. These costs are an increase of 30% over last year's costs. This increase was due to a 14% increase in the number of estimated transactions and a 100% increase in the transaction costs, from \$.03 to \$.06 per transaction. Council should be aware that the cost for transactions has not increased since 1982. By the same token, there is a reduction in the hourly cost of computer time.

RES. NO. 85-49
ADOPTED

COUNCIL ADOPTED RESOLUTION NO. 85-49 APPROVING AGREEMENT WITH THE SAN JOAQUIN COUNTY FOR DATA PROCESSING SERVICES NEEDED IN THE CITY OF LODI'S LAW ENFORCEMENT SYSTEM, AND AUTHORIZED THE CITY MANAGER AND CITY CLERK TO EXECUTE THE SUBJECT AGREEMENT ON BEHALF OF THE CITY.

COUNCIL COMMUNICATION

TO: THE CITY COUNCIL

FROM: THE CITY MANAGER'S OFFICE

DATE

APRIL 10, 1985

NO.

SUBJECT:

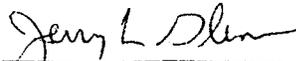
AGREEMENT WITH SAN JOAQUIN COUNTY FOR DATA PROCESSING SERVICES

RECOMMENDATION

Council authorize the City Manager to execute an agreement between the County of San Joaquin and the City of Lodi for data processing services needed in the City of Lodi's law enforcement system.

BACKGROUND

The City of Lodi is a part of San Joaquin County's law enforcement system and utilizes San Joaquin County's Data Processing Division to provide necessary computer services. We have received an agreement from the County with an estimated cost of \$7,875 per year for services, and \$2,860 per year for equipment costs. These costs are an increase of 30% over last year's costs. This increase was due to a 14% increase in the number of estimated transactions and a 100% increase in the transaction costs, from \$.03 to \$.06 per transaction. Council should be aware that the cost for transactions has not increased since 1982. By the same token, there is a reduction in the hourly cost of computer time.



JERRY L. GLENN
ASSISTANT CITY MANAGER

JLG:vc

da3

BILLIE D. NAILS
DIRECTOR OF DATA PROCESSING



RECEIVED

GEORGE HONG
SYSTEMS AND PROGRAMMING
MANAGER

COUNTY OF SAN JOAQUIN

DATA PROCESSING DIVISION
24 South Hunter Street, Room 5
STOCKTON, CALIFORNIA 95202
TELEPHONE (209) 944-2566

FEB 12 AM 8 54
ALICE M. DEMORE
CITY CLERK
CITY OF LODI

February 8, 1985

City of Lodi
Henry A. Glaves
221 West Pine Street
Lodi, California 95240

Dear Mr. Glaves:

Enclosed is an Agreement for providing data processing services to your agency for Fiscal Year 1985-86. Please return the original signed Agreement to me.

Upon receipt of the signed Agreement, I will forward the Agreement to our County Administrator for his signature. When the County Administrator has signed the Agreement, I will return a copy for your records.

Please call if you have any questions.

Sincerely,

BILLIE D. NAILS
Director of Data Processing

BDN:gld
CON 01-12
CON 30-03

CITY COUNCIL

DAVID M. HINCHMAN, Mayor
FRED M. REID
Mayor Pro Tempore
EVELYN M. OLSON
JAMES W. PINKERTON, Jr.
JOHN R. (Randy) SNIDER

CITY OF LODI

CITY HALL, 221 WEST PINE STREET
CALL BOX 3006
LODI, CALIFORNIA 95241-1910
(209) 334-5634

THOMAS A. PETERSON
City Manager

ALICE M. REIMCHE
City Clerk

RONALD M. STEIN
City Attorney

April 23, 1985

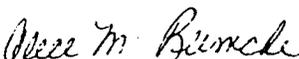
Ms. Billie D. Nails
Director of Data Processing
County of San Joaquin
24 South Hunter Street, Room 5
Stockton, CA 95202

Dear Ms. Nails:

Enclosed herewith please find executed copies of Agreement with San Joaquin County for providing data processing services to the City of Lodi for Fiscal Year 1985-86 and authorizing Resolution No. 85-49 which was adopted by the Lodi City Council at its regular meeting of April 17, 1985.

Please return a fully executed copy of this agreement at your earliest convenience.

Very truly yours,


Alice M. Reimche
City Clerk

AMR:jj
Enc.

A G R E E M E N T

THIS AGREEMENT, made and entered into this 1st day of July, 1985, by and between the COUNTY OF SAN JOAQUIN, through its Data Processing Division, hereinafter referred to as "COUNTY" and CITY OF LODI, hereinafter referred to as "CONTRACTOR";

WITNESSETH:

WHEREAS, COUNTY provides the following services to CONTRACTOR:
and;

WHEREAS, COUNTY has certain data processing equipment and is able to provide data processing services which CONTRACTOR desires to use in its operations;

IT IS HEREBY AGREED between the parties as follows:

1. COUNTY will provide the services and equipment for the estimated annual amount of compensation as shown in Attachments "A" and "B".

The total services and equipment which CONTRACTOR may utilize pursuant to this agreement shall not exceed that which has been set forth in Attachments "A" and "B". The total maximum compensation to COUNTY pursuant to this agreement shall not exceed \$10,735.00 per fiscal year. COUNTY shall bill CONTRACTOR only for actual services performed and equipment provided one (1) month after services are performed and equipment is provided. CONTRACTOR shall provide full payment to COUNTY of the billed amount by the fifteenth day of the date of billing. In the event payment is not made in accordance with this provision COUNTY may, at its option, terminate the agreement in accordance with the provisions of Paragraph 5.

2. In the event that COUNTY'S cost of services and equipment is increased due to any reason, COUNTY may increase the rate of compensation (which may also result in the estimated annual amount of compensation provided herein to be increased) for services and equipment provided herein upon COUNTY so notifying CONTRACTOR, in writing, no less than ninety (90) calendar days in advance of the intended change of rate of compensation. CONTRACTOR shall be allowed the option to terminate this agreement in accordance with the provisions of Paragraph 5 in the event of an increase in the rate of compensation.

3. Service and equipment under this agreement are limited solely to the ongoing services, systems, and equipment listed in Attachments "A" and "B" which are in operation on the effective date of this agreement. Services and equipment not covered in this agreement may be provided to CONTRACTOR at COUNTY'S option subject to the following conditions:

(a) CONTRACTOR must submit a written request for the additional services and/or equipment which has been signed by the appropriate agency official, and

(b) Additional services and/or equipment shall be provided at the current rates of compensation and shall be billed as additional items over and beyond the total estimated annual amount of compensation designed in this agreement.

Maintenance in connection with the equipment provided under this agreement is included in the rate of compensation for equipment and will not be billed as an additional charge to CONTRACTOR.

4. The term of this contract shall be one year beginning July 1, 1985, and ending June 30, 1986.
5. This contract may be terminated by either party upon thirty (30) calendar days advance written notice to the other party. Notwithstanding such termination, CONTRACTOR shall compensate COUNTY for the actual services performed and equipment provided through the date the termination of the contract is effective. If CONTRACTOR fails to timely compensate COUNTY as provided in this contract, CONTRACTOR shall be held liable for the reasonable cost of collecting such compensation including attorneys fees and court costs incurred by COUNTY.
6. All rental equipment in the possession of CONTRACTOR shall be returned to COUNTY in the same condition as it was delivered to CONTRACTOR, less normal wear and tear. COUNTY shall be compensated by CONTRACTOR for all loss or damage to said equipment which is not the result of a wilful or negligent act by COUNTY and which does not constitute normal wear and tear.

The CONTRACTOR agrees that it shall indemnify and hold harmless the COUNTY, the members of its Board of Supervisors, its officers, agents, and employees, from and against all demands, claims, damages, losses, expenses, and costs including attorneys' fees and court costs arising out of and/or resulting from

the performance of the activities and services contemplated by this agreement, except for demands, claims, damages, losses, expenses, and costs resulting from the sole and exclusive negligence of the COUNTY, or it's agents.

The CONTRACTOR at its own expense and risk shall defend against any and all demands, actions, suits, claims, or other legal proceedings that may be brought or instituted against the COUNTY, the members of its Board of Supervisors, its officers, agents, or employees, arising out of and/or resulting from the performance of the activities and services contemplated by this agreement, except those demands, actions, suits, claims, or other legal proceedings resulting from the sole and exclusive negligence of COUNTY, or it's agents, or those brought by employees or agents of COUNTY concerning their employment or agency relationship.

7. In the event of errors in data processing results due to the failure of COUNTY'S equipment, software, circumstances beyond the control of COUNTY, or the failure of COUNTY'S employee(s) to operate the equipment in accordance with COUNTY'S standard operating procedures, or COUNTY'S inability to provide data processing services due to circumstances beyond its control. COUNTY'S liability shall be limited to either subparagraph (a) or (b) below, either of which will be considered to be CONTRACTOR'S exclusive remedy:

- (a) The correction of errors of which COUNTY has received written notice and proof or the performance of the service, whichever is the situation; or
- (b) Where such correction or performance of service is not practicable, CONTRACTOR shall be entitled to an equitable credit not to exceed the charges invoiced to CONTRACTOR for that portion of the service which produced the erroneous result or for that portion of the service which could not be performed, whichever is the situation.

COUNTY shall be liable for the loss, destruction or damage to CONTRACTOR'S supplied materials only if such loss, destruction, or damages was due to the negligence of COUNTY and CONTRACTOR'S sole remedy shall be COUNTY restoring the same, provided such restoration can be reasonably performed by COUNTY and provided that CONTRACTOR provides COUNTY with all source data necessary for such restoration in similar form to that normally presented to COUNTY under this Agreement.

8. The CONTRACTOR, and the agents and employees of CONTRACTOR, in the performance of this agreement, shall act in an independent capacity and not as officers or employees or agents of COUNTY.
9. Without the written consent of COUNTY, this agreement is not assignable by CONTRACTOR either in whole or in part.
10. Time is the essence of this agreement.
11. No alteration, variation, or modification of the terms of this contract shall be valid unless made in writing and signed by the parties hereto, and no oral understanding or agreement not incorporated herein, shall be binding on any of the parties hereto.
12. CONTRACTOR shall comply with the California Fair Employment Practices Act (Labor Code Section 1410, et seq.) and any amendments thereto.

This contract may, at the option of COUNTY be terminated or suspended in whole or in part in the event CONTRACTOR fails to comply with the nondiscrimination clause of the contract. In the event of termination under this paragraph, COUNTY shall be compensated for goods and services provided to the date of termination. Termination or suspension shall be effective upon receipt of written notice thereof.

IN WITNESS WHEREOF the parties hereto have executed this agreement the day and year first written above.

COUNTY OF SAN JOAQUIN, a
political subdivision of
the State of California

By DAVID D. ROWLANDS, JR.
County Administrator

"COUNTY"

APPROVED AS TO FORM:
JOHN CHEADLE
County Counsel

CITY OF LODI

By Rebecca Felix
REBECCA A. FELIX
Deputy County Counsel

By Thomas A. Peterson
Thomas A. Peterson
Title City Manager

"CONTRACTOR"

Attest: Alice M. Reimche
Alice M. Reimche
City Clerk

CITY OF LODII. Estimated Annual Cost of Services

A. Labor Distribution System

B. County Law Enforcement System

1. <u>Data Entry Time</u>	\$	95.00
5 hours of Data Entry Time at \$19.00 per hour		
2. <u>Central Computer Time</u>		
50 hours of computer time at \$60.00 per hour.		
	\$	3,000.00
3. <u>Teleprocessing Transactions</u>		
An average 75,000 transactions per year at \$.06 each		
	\$	4,500.00
4. <u>Systems and Programming Time</u>		
5 hours of Systems and Programming Time at \$38.00 per hour		
	\$	190.00
5. <u>Program Library Maintenance</u>		
5 Program complies at \$18.00 each		
	\$	<u>90.00</u>
TOTAL	\$	7,875.00

CITY OF LODIII. Estimated Annual Cost EquipmentA. TerminalsTwo (2) ADM CRT at \$100.00 ea.
per month

\$2,400.00

B. Permanent Data Storage1,740 Tracks of disc storage
at \$38.28 per month\$ 459.36

TOTAL

\$2,860.00

RESOLUTION NO. 85-49

RESOLUTION APPROVING AGREEMENT WITH SAN JOAQUIN COUNTY FOR DATA PROCESSING SERVICES NEEDED IN THE CITY OF LODI'S NEW LAW ENFORCEMENT SYSTEM, AND AUTHORIZING THE CITY MANAGER AND CITY CLERK TO EXECUTE THE AGREEMENT ON BEHALF OF THE CITY

RESOLVED that the City Council of the City of Lodi does hereby approve an Agreement with the County of San Joaquin for data processing services needed in the City of Lodi's law enforcement system, a copy of which agreement is attached hereto, marked exhibit "A", and thereby made a part hereof.

BE IT FURTHER RESOLVED that the City Council of the City of Lodi does hereby authorize the City Manager and City Clerk to execute the subject agreement on behalf of the City.

Dated: April 17, 1985

I hereby certify that Resolution No. 85-49 was passed and adopted by the City Council of the City of Lodi in a regular meeting held April 17, 1985 by the following vote:

Ayes: Council Members - Pinkerton, Snider,
Reid, Olson, and
Hinchman (Mayor)

Noes: Council Members - None

Absent: Council Members - None

Alice M. Reimche
Alice M. Reimche
City Clerk