

CC15

REVISED APPROPRIATIONS
FOR CAPITAL IMPROVEMENT
PROJECTS

ORD. NO. 1355
INTRODUCED

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Following introduction of the matter by Staff and Council discussion, Council, on motion of Council Member Snider, Olson second introduced Ordinance No. 1355 amending Ordinance No. 1344 as to various appropriations for the following Capital Improvement Projects:

MASTER STORM DRAIN SYSTEM (123 Fund)

Project (Development)	Present Appropriation	Recommended Appropriation
Pine St. S.D. E/Cluff (DARI)	\$225,000	\$155,000
Industrial Way S.D. E. Cluff (MCP Investment Co.)	none	\$ 30,000
Turner Rd. S.D. W. Rutledge (Woodlake Subdivision)	none	\$ 40,000
Total	\$225,000	\$225,000

STREET SYSTEM

Hutchins St. Overlay Harney to Kettleman (33 Fund)	\$ 59,000 Gas Tax	\$ 21,000 Gas Tax
	\$291,000 FAU (126 Fund)	\$129,000 FAU
Ham Lane Overlay Lockeford to Turner (33 fund)	\$100,000 Gas Tax	\$ 86,000 FAU
		\$ 14,000 Gas Tax
Turner Rd. Overlay Ham to Mills	\$130,000 Gas Tax (33 Fund)	\$ 95,000 FAU \$ 15,000 Gas Tax

Turner Rd. Re- construction Lower Sacramento Rd. (S) to Lower Sacramento Rd. (N) (Woodlake Subdivision)	none	\$152,000 Gas Tax \$ 31,000 Developer Contribution
TOTAL	\$289,000 Gas Tax \$291,000 FAU	\$202,000 Gas Tax \$310,000 FAU
	\$580,000	\$512,000

The motion carried by unanimous vote of all Council Members present.



CITY OF LODI

PUBLIC WORKS DEPARTMENT

COUNCIL COMMUNICATION

TO: City Council
 FROM: City Manager
 DATE: May 7, 1985
 SUBJECT: Revised Appropriations for Capital Improvement Projects

RECOMMENDED ACTION: That the City Council revise/appropriate funds for the following Capital Improvement Projects:

MASTER STORM DRAIN SYSTEM (123 Fund)

Project (Development)	Present Appropriation	Recommended Appropriation
Pine St. S.D. E/Cluff (DART)	\$225,000	\$155,000
Industrial Way S.D. E/Cluff (MCP Investment Co.)	none	\$ 30,000
Turner Rd. S.D. W/Rutledge (Woodlake Subdivision)	none	\$ 40,000
Total	\$225,000	\$225,000

STREET SYSTEM

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Turner Road Overlay Ham to Mills	\$130,000 Gas Tax (33 Fund)	\$ 95,000 FAU \$ 15,000 Gas Tax
Turner Road Reconstruction Lower Sacramento Rd. (S) to Lower Sacramento Rd. (N) (Woodlake Subdivision)	none	\$152,000 Gas Tax \$ 31,000 Developer Contribution
TOTAL	\$289,000 Gas Tax \$291,000 FAU \$580,000	\$202,000 Gas Tax \$310,000 FAU \$512,000

APPROVED:


 THOMAS A. PETERSON, City Manager

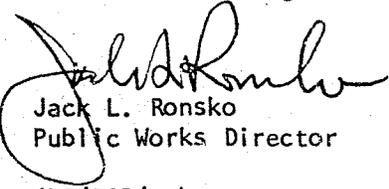
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City Council
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Storm System: The Master Storm Drain budgeted to coincide with DART project on E. Pine Street, included more main in Pine Street than was necessary to accommodate the final plans prepared by DART. Thus excessive funds are appropriated for the project. Two additional projects needing Master Drain lines are ready for construction and funds are requested for those projects as shown above. No additional Master Drain Funds are needed to make these changes.

Street System: During the design process for the Hutchins Street Overlay, it was determined that no work need be done on the southbound lanes at this time. This resulted in excess FAU funds in the project. In order to help reduce the backlog of Federal Aid Urban (FAU) funds and keep the number of FAU projects to a minimum, it is recommended that two additional overlays (Ham Lane and Turner Road) be added to the FAU project. This frees less restrictive Gas Tax Funds for other projects.

The Turner Road Reconstruction project will provide a new street fronting the Woodlake Subdivision. The developer will contribute funds for his share of the work (from the existing edge of pavement to the new gutter on the north). The installation of the City's Master Storm Drain will require nearly complete replacement of the street and the existing south side consists of patched, oil treated subgrade which is the City's responsibility to replace. Due to the size of the project, it is recommended that the City go to bid on the entire project rather than having the developer do the work for the City.



Jack L. Ronsko
Public Works Director

JLR/RCP/eeh