

APPROPRIATIONS
OF FEDERAL
REVENUE SHARING
FUNDS - 1980-81
BUDGET APPROVED

ORD. NO. 1227
INTRODUCED

Notice thereof having been published in accordance with law and affidavit of publication being on file in the office of the City Clerk, Mayor McCarty called for the Public Hearing to consider the proposed appropriations of Federal Revenue Sharing Funds - 1980-1981 Budget - \$401,351.

A breakdown of the proposed appropriations was presented to the Council and was recapped by City Manager Graves.

Questions regarding the proposed a) Communications Study - \$11,370 and b) Modification to Police Radio System - \$25,000 were raised by the Council. City Manager Graves called on Dr. Henry Richter of Telecomm Consultants, Inc., who the City Manager is proposing be retained for the subject study. Dr. Richter then responded to questions as were posed by the Council.

There being no persons in the audience wishing to speak on the matter, the public portion of the hearing was closed.

Following discussion, Councilman Hughes moved for introduction of Ordinance No. 1227 - Ordinance approving appropriations of Federal Revenue Sharing Funds - 1980-81 Budget - \$401,351.; however, requesting that additional information be provided to Council on a) Communications Study - \$11,370 b) Modification to Police Radio System - \$25,000 and c) Word Processors - \$20,000.

The motion was seconded by Mayor Pro Tempore Murphy and carried by unanimous vote.

NOTICE OF PUBLIC HEARING BY THE CITY COUNCIL OF THE
CITY OF LODI TO CONSIDER THE PROPOSED APPROPRIATIONS
OF FEDERAL REVENUE SHARING FUNDS--1980-81 BUDGET

NOTICE IS HEREBY GIVEN that on Wednesday, May 20, 1981 at the hour
of 8:00 p.m. or as soon thereafter as the matter may be heard, the Lodi
City Council will conduct a public hearing in the Council Chambers, City
Hall, 221 W. Pine Street, Lodi, California, to consider the proposed
appropriations of Federal Revenue Sharing Funds-- 1980-81 Budget.

A copy of the proposed appropriations of the General Revenue Sharing
Funds is on file in the office of the City Clerk and can be examined
during regular business hours (Monday through Friday, 8:00 a.m. - 5:00 p.m.)
and a summary is hereinafter set forth:

The public has the right to make written and oral comments at the
hearing relative to the appropriation of General Revenue Sharing Funds to
be used in Fiscal Year 1980-81.

SUMMARY - PROPOSED APPROPRIATIONS FEDERAL REVENUE SHARING
FUNDS--1980-81 BUDGET

Operating Budget 1980-81	\$153,450
Capital Budget 1980-81	\$142,300
Additional items	<u>\$105,601</u>
	\$401,351

Date: May 6, 1981

By Order of the Lodi City Council

Alice M. Reimche
ALICE M. REIMCHE
City Clerk

MEMORANDUM

FEDERAL REVENUE SHARING

BUDGET 1980-81

During the formulation of the 1980-81 Budget and Capital Budget, Congressional action on the extension of Federal Revenue Sharing was pending and uncertain. The Operating Budget for 1980-81 was submitted and adopted with proposed expenditures of \$153,450 from F.R.S. Subsequently, a Capital Budget of \$142,300 of F.R.S. proposals was considered by the City Council after holding the required Executive Public Hearing and Legislative Public Hearing. However, Federal action was still pending. Because of the uncertainty of Federal action, the adoption of the F.R.S. Capital Budget was deferred until we could review any rule changes that might accompany the Federal legislation.

Federal Revenue Sharing was eventually extended with little or no substantive changes in rules. I am resubmitting the items from the Operating Budget and Capital Budget together with new items totaling \$105,601. The purpose of resubmitting all items previously reviewed is to provide one 1980-81 Revenue Sharing Document. This will provide a better record for future reference through the assortment of actions taken last year during the extended period of uncertainty.

Items approved in the 1980-81 Operating Budget were as follows:

Upgrade Computer (Finance)	12,105
Air Masks (Fire)	2,800
Fire Engine (Fire)	125,000
Microfilm Materials (Fire)	2,690
Tape Recorder (Fire)	1,500
Scoreboard - Ball Park (Parks)	4,000
Handi Talkies (Police)	2,120
Radio (Police)	1,939
Sump Pump (PW)	1,300
	<u>\$153,450</u>

The following items were included in the Capital Budget for 1980-81:

Central Ave./Eden Storm Drain		\$79,000	
Municipal Service Center			
Garage Hoist	\$ 5,000		
Garage Door Openers	2,400		
Warehouse Shelving	<u>40,000</u>		
		\$47,400	
Park Improvements			
Restroom Fixtures	4,700		
Renovate Ball Field	4,200		
Sprinklers at Candy Cane Park	<u>2,000</u>		
		\$10,900	
Street Reflectors (Identify Fire Plugs)	2,000		
Lockers for Police	<u>3,000</u>		
		\$ 5,000	
			\$142,300

The following items are recommended for inclusion in the 1980-81 F.R.S. Program:

Repowering of Fire Engine	\$36,231
Communications Study	11,370
Consultant to study police and fire communication equipment and make recommendations on condition and efficiency	
Word Processors	20,000 ✓
Purchase two electronic word processors as means of increasing productivity of clerical operations	

Product Information Network New service providing information on products and systems as means of reducing cost of opera- tions	1,000
Modification to Police Radio System Deficiencies identified to improve communications in field. Expenditure only after consultant reviews system and concurs	25,000
10 Handi Talkies	8,400
3 Opticoms Equipment on fire truck to preempt traffic signals	3,600
	<u>\$105,601</u>

RECAP

Operating Budget 1980-81	\$153,450
Capital Budget 1980-81	142,300
Additional Items	<u>105,601</u>
TOTAL	<u>\$401,351</u>