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CITY COUNCIL MEETING
May 23, 1984

PLANS AND
SPECIFICATIONS
FOR SALAS PARK
PLAYGROUND
IMPROVEMENTS
APPROVED

Specifications for the Salas Park Playground Improve-
ments which would include the installing of walkways,
utility lines, sprinklers, turfing, landscaping and
lighting for the playground and upland areas between
the street and existing fencing around the basin were
presented for Council's approval.

7-171

On motion of Council Member Pinkerton, Reid second,
Council approved the plans and specifications for
"Salas Park Playground Improvements" and authorized the
advertising for bids thereon. The motion carried by
unanimous vote.



CITY OF LODI

PUBLIC WORKS DEPARTMENT

COUNCIL COMMUNICATION

TO: City Council FROM: City Manager DATE: May 18, 1984 SUBJECT: Salas Park Playground Improvements	<u>Project Data</u> Approved in F.Y. Budget: \$31,000 Total Project Estimate: \$86,000 Bid Opening Date: June 13, 1984
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RECOMMENDED ACTION: That the City Council approve the plans and specifications for the above project and authorize advertisement for bids thereon.

BACKGROUND INFORMATION: This project consists of installing walkways, utility lines, sprinklers, turfing, landscaping and lighting for the playground and up-land areas between the street and the existing fencing around the basin.

FUNDS AVAILABLE:

Total Project Estimate	\$86,000*
121-760.36 Salas Parking Lot (Balance)	3,000
123-525.71 Salas Park Turfing & Sprinklers (Balance)	<u>28,000</u>
Estimated Fund Shortage	\$55,000

*This estimate does not include Tot Lot Furniture, Picnic Benches, Bar-B-Ques, Trash Receptacles and Drinking Fountains.

Once bids are received, a special allocation will be submitted to cover the exact shortfall.

For general information, the City is currently applying for an additional \$100,000 50% match grant. If we do receive it, the \$50,000 in grant funds will nearly cover the above fund shortage. The City should not have to spend any additional funds to make up the City's match.

Jack L. Ronsko
Public Works Director

cc: Assistant Finance Director
Recreation & Parks Director

JLR/ML/eeh

APPROVED:

HENRY A. GLAVES, City Manager

FILE NO.