



**CITY OF LODI
COUNCIL COMMUNICATION**

AGENDA TITLE: Receive Report Regarding Final Costs for the November 6, 2012, General Municipal Election

MEETING DATE: June 5, 2013

PREPARED BY: City Clerk

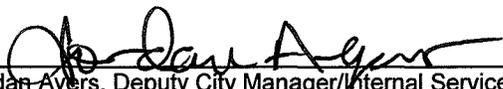
RECOMMENDED ACTION: Receive report regarding final costs for the November 6, 2012, General Municipal Election.

BACKGROUND INFORMATION: On June 6, 2012, the City Council approved entering into a contract with the County of San Joaquin for the County Registrar of Voters to provide certain services for the November 6, 2012, General Municipal Election.

Preliminary estimates from the Registrar's Office projected the election costs at approximately \$70,000. The actual cost totaled \$54,423.90, as detailed on the attached invoice marked Exhibit A. The cost for candidates' statements of qualifications was billed directly to the candidates.

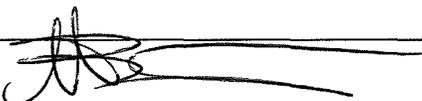
FISCAL IMPACT: \$65,000 was budgeted for the November 6, 2012, General Municipal Election, which resulted in a savings to the City of approximately \$10,576.

FUNDING AVAILABLE: \$54,423.90 – Election Account (100102.7323)


Jordan Ayers, Deputy City Manager/Internal Services Manager


Randi Johl
City Clerk

Attachment

APPROVED: 
Konradt Bartlam, City Manager



AUSTIN G. ERDMAN
REGISTRAR OF VOTERS
(209) 468-3194
aerdman@sjgov.org

**COUNTY OF SAN JOAQUIN
REGISTRAR OF VOTERS OFFICE**

44 NORTH SAN JOAQUIN ST., SUITE 350
P.O. BOX 810
STOCKTON CA 95201



PHONE (209) 468-2885
FAX (209) 468-2889
www.sjcrov.org

May 6, 2013

Randi Johl
City Clerk
City of Lodi
P.O. Box 3006
Lodi, CA 95241-1910

RECEIVED
MAY 09 2013
CITY CLERK

Re: Invoice No. 3491

Dear Ms. Johl:

The cost for conducting the City of Lodi Election for two Council Members, consolidated with the General Election held on November 6, 2012, is \$54,423.90.

The attached invoice gives you the breakdown of costs.

If you have any questions regarding this billing, please call Management Analyst, Raul Ochoa, at (209) 953-1073.

Sincerely,

AUSTIN G. ERDMAN
Registrar of Voters

ITEMIZED COST

INVOICE NO. 3491

AGENCY/DISTRICT: CITY OF LODI
TITLE OF ELECTION: CITY COUNCIL MEMBERS
DATE OF ELECTION: NOVEMBER 6, 2012 REGISTERED VOTERS: 28,346
BALLOT TYPES: 11-12
COST PER REGISTERED VOTER: \$1.92

<u>ITEM</u>	<u>AMOUNT</u>
SAMPLE BALLOT BOOKLETS	\$ 362.39
OFFICIAL PAPER BALLOTS	\$ 1,479.83
OTHER CHARGES	\$ 3,210.60
POLLING PLACE RENTAL	\$ 624.11
POSTAGE	\$ 2,255.74
PUBLICATIONS	\$ 178.86
TRANSPORTATION	\$ 482.68
COMPUTER RUN TIME	\$ 76.79
ELECTION OFFICERS/FIELD INSPECTORS PAYROLL	\$ 9,453.50
ELECTION NIGHT WORKERS PAYROLL	\$ 312.93
OFFICE SALARIES (PERMANENT EMPLOYEES)	\$ 3,053.57
OFFICE SALARIES (TEMP EMPLOYEES)	\$ 8,003.00
EMPLOYMENT AGENCY/CONTRACT EMPLOYEES	\$ 823.13
FRINGE BENEFITS (FY 2012-13) 91.95%	\$ 2,807.76
UTILITY & EQUIPMENT (FY 2012-13) 46.08%	\$ 5,094.87

ITEMIZED COST – Page 2

DUPLICATING SERVICES	\$ 203.98
SECURITY SERVICES (SHERIFF'S OFFICE)	\$ 118.14
PRECINCT SUPPLIES	\$ 337.61
MILEAGE (MOTOR POOL)	\$ 302.57
COST ELECTRONIC VOTING SYSTEM	\$ 4,780.97
ABSENTEE COSTS	\$ 9,078.87
CANDIDATE'S STMT OF QUALIFICATIONS	\$ 1,382.00
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TOTAL AMOUNT:	\$ 54,423.90