

CC 47
2200

CITY COUNCIL MEETING

AUGUST 17, 1983

Council was informed that in the 1982-83 CIP, funds were approved for replacement of the clean-up at the Vinewood Pumping Station.

CLEANUP PUMP
REPLACEMENT AT
BECKMAN PARK
PUMPING STATION

Staff requested funds at this time because the existing pump at Beckman Park Pumping Station is encountering bearing problems and may have to be pulled in the very near future. It is also important that the City has the pump installed prior to the early winter which is expected.

COUNCIL APPROVED A SPECIAL ALLOCATION IN THE AMOUNT OF \$11,000 FOR THE REPLACEMENT OF THE CLEANUP PUMP AT THE BECKMAN PARK PUMPING STATION.



CITY OF LODI

CAPITAL IMPROVEMENT PROGRAM

PROJECT TITLE:
CLEAN-UP PUMP REPLACEMENT

PROJECT DESCRIPTION, JUSTIFICATION & RELATED PROJECTS:

This project includes the replacement of the existing clean-up pumps at Vinewood Park, Lodi Lake and Beckman Park with new pumps better suited to the clean-up use.

The present clean-up pumps are ditch pumps, the same type as used for the main duty pumps. The clean-up pump must start and stop more often, handle more debris and lift the water higher than the main duty pumps.

The proposed pump is a submersible trash pump of a type which has been successfully used in other pump stations.

The estimated cost allows for installation by a contractor.

- a. Vinewood Park (5 hp) \$ 5,000
- b. Beckman Park (10 hp) \$10,000
- c. Lodi Lake (5 hp) \$ 6,000

ESTIMATED PROJECT COST	Estimated 1982 Cost ENR 3737	Fiscal Year Needed	UPDATED COST			
			1982 Cost ENR 3737	19__ Cost ENR _____	19__ Cost ENR _____	19__ Cost ENR _____
Land Acquisition: R/W Easements						
Engrg/Arch: EIR Preliminary Final						
a.	\$ 500	82-83	\$ 500			
b.	\$ 500	83-84				
c.	\$ 500	84-85				
Construction:						
a.	\$ 5,000	82-83	\$ 5,000			
b.	\$10,000	83-84				
c.	\$ 6,000	84-85				
Other:						
Sub Total	\$		\$ 5,500			
15 % Cont.	\$		\$ 800			
Total Project Costs	\$		\$ 6,300			
Estimated O & M Costs (Use back of sheet)	\$					

STORM DRAINAGE PROJECT DESCRIPTION	Project Cost (82-83)	PROJECT YEAR & COST (\$000)				
		1982-83	1983-84	1984-85	1985-86	1986-87
		1.00	1.08	1.17	1.27	1.38
<u>COLLECTION SYSTEM IMPROVEMENTS</u>						
• Elm Street Storm Drain Main to Washington	43	43				
• Westdale Subdivision Drainage Improvement	86					
• Maple and Central Storm Drains Stockton to Central Alley S/Maple to Maple	118	118				
• Roper, Palm & Grant Storm Drains Eureka to Turner Roper to Grant Eureka to Palm	96			112		
• Acacia Street Storm Drain Stockton to Central	82				104	
• Olive Court Storm Drain Pleasant to School	52					72
• Central Avenue Storm Drain Oak to Elm	66		71			
• Forrest Avenue Storm Drain Church to School	31					
• Main Street Storm Drain Walnut to Pine	67					
• Lockeford Street Storm Drain Washington to Cherokee	114					
• Other Collection Improvements	485					
<u>MISCELLANEOUS IMPROVEMENTS</u>						
• Miscellaneous Storm Drains	10/yr	10	11	12	13	14
• Catch Basin Replacement Program	20/yr	20	22	23	25	28
• Outfall Structure Control Program	10/yr	10	11	12	13	14
• Clean-up Pump Replacements		6	13	8		
TOTAL		207	128	167	155	128