

CITY COUNCIL MEETING
SEPTEMBER 3, 1986

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BLAKLEY POOL
PROJECT

CC-27(b)
CC-55

City Manager Peterson reminded the Council that the 1985-86 Capital Improvement Programs include the sum of \$215,000 for the design and construction of a second swimming pool in Blakley Park. Construction (\$200,000) will be funded utilizing a portion of the City's Community Development Block Grant funds. Parks and Recreation Director Ron Williamson has had discussions with people active in the City's aquatic program concerning this project. Those talks have resulted in a re-thinking of the scope of this project. The idea now is that, since the City is expending a considerable amount of money in this effort, consideration should be given to modifications and additions which would make the facility a "competitive" pool. This would significantly add to the pool's use. Competitive swim meets could then be held in this pool.

The proposal is that the pool would remain the same size, 25 yards in length. The modifications would include increasing the minimum depth from three feet to four feet. The maximum depth would remain at five feet. Other additions would include side gutter to provide for smoother water; starting block bases, tile lane lines in the bottom of the pool; "targets" at the end of each lane; and lane line hooks.

An estimate of the additional costs were presented for Council's review.

Council was apprised that the Parks and Recreation Commission's recommendation was that the benefits of the modifications proposed did not justify the additional expenditure, estimated at approximately \$65,000. The Commission had serious concerns that the added expenditure would detrimentally affect other Parks and Recreation Department projects budgeted elsewhere. It was determined that the Commission was not made aware of the fact that \$70,000 in Community Development Block Grant funds had been made available for reallocation as a result of the reconstruction of the rest rooms on the north side of Lodi Lake Park being funded via another State grant. This project was intended to be funded with Community Development Block Grant Funds.

A lengthy discussion followed with questions being directed to Staff. Council, on motion of Council Member Snider, Hinchman second, then directed the staff to approach the

Parks and Recreation Commission a second time and advise the Commission of the availability of these funds, the question being, would the Commission have voted differently armed with this information. It was requested that the Commission hold a Special Meeting regarding this matter so that this may be an agenda item for the Regular Council Meeting of September 17, 1986.

COUNCIL COMMUNICATION

TO: THE CITY COUNCIL	DATE	NO.
FROM: THE CITY MANAGER'S OFFICE	September 3, 1986	
SUBJECT: BLAKELY PARK SWIMMING POOL PROJECT		

PREPARED BY: City Manager

RECOMMENDED ACTION: That the City Council review the recommended action of the Parks and Recreation Commission concerning the Blakely Park Swimming Pool project and take action as deemed appropriate.

BACKGROUND INFORMATION: The 1985 and 1986 Capital Improvement Programs include the sum of \$215,000 for the design and construction of a second swimming pool in Blakely Park. Construction (\$200,000) will be funded utilizing a portion of the City's Community Development Block Grant funds. Parks and Recreation Director Ron Williamson has had discussions with people active in the City's aquatic program concerning this project. Those talks have resulted in a re-thinking of the scope of this project. The idea now is that since the City is expending a considerable amount of money in this effort, consideration should be given to modifications and additions which would make the facility a "competitive" pool. This, we are advised, would add significantly to the pool's use. Competitive swim meets could then be held in this pool. Absent the proposed modifications, such meets could not be held there.

The proposal is that the pool would remain the same size, 25 yards in length. The modifications would include increasing the minimum depth from three feet to four feet. The maximum depth would remain at five feet. The pool equipment, i.e. filtration system, heating system, would remain essentially the same. Other additions would include side gutters to provide for smoother water; starting block bases; tile lane lines in the bottom of the pool; "targets" at the end of each lane; and lane line hooks. Staff will be prepared to present an estimate of the additional cost involved at Wednesday night's meeting. Should the City Council approve these modifications, the additional monies required could come from the reallocation of the City's Community Development Block Grant funds.

The Parks and Recreation Commission will be meeting Tuesday night and has this item on the agenda. A recommendation from that body will be presented to the City Council Wednesday night.

Respectfully submitted,



Thomas A. Peterson
City Manager

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**BLAKELY PARK POOL CONSIDERATIONS
(FOR RECREATION AND PARKS COMMISSION)**

Budgeted	\$200,000.00
Estimated costs - Today as is	240,000.00
Shortages (as per last bid)	40,000.00
<u>Added considerations: to make a competitive pool</u>	
Depth	1,000.00
Pool lighting	20,000.00
Gutters	32,000.00
Additional concrete	5,000.00
Miscellaneous engineering, contingencies	<u>7,000.00</u>
	<u><u>\$65,000.00</u></u>

Sumner

Budgeted	\$200,000.00
Estimated shortages	40,000.00
Added considerations	<u>65,000.00</u>

Estimated **\$305,000.00**

OVER BUDGET **\$105,000.00**