

CITY COUNCIL MEETING
SEPTEMBER 5, 1984

CC 50a

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1984-85 TRANSPOR-
TATION DEVELOPMENT
ACT CLAIM

COUNCIL ADOPTED RESOLUTION NO. 84-132 APPROVING THE CITY'S
1984-85 TRANSPORTATION DEVELOPMENT ACT CLAIM FOR LOCAL
TRANSPORTATION FUND (LTF) AND STATE TRANSIT ASSISTANCE (STA)
AND AUTHORIZED THE CITY MANAGER TO EXECUTE THE SUBJECT
DOCUMENT ON BEHALF OF THE CITY.

RES. NO. 84-132
ADOPTED



CITY OF LODI

PUBLIC WORKS DEPARTMENT

COUNCIL COMMUNICATION

TO: City Council
FROM: City Manager
DATE: August 30, 1984
SUBJECT: 1984-85 Transportation Development Act Claim

RECOMMENDED ACTION: That the City Council adopt a resolution approving the City's 1984-85 Transportation Development Act claim for Local Transportation Fund (LTF) and State Transit Assistance (STA) and authorize the City Manager to sign on behalf of the City.

BACKGROUND INFORMATION: The City's 1984-85 TDA Claim is requesting all of the '84-85 STA apportionment which amounts to \$96,920 and all of the LTF apportionment which amounts to \$664,213. The LTF claim includes an apportionment of \$97,364 that has not yet been approved by the COG Board. COG representative suggested that we include this amount conditioned on the Board's approval of the apportionment. This saves amending the claim at a later date.

This year it is estimated that we will use approximately \$55,000 of the LTF for the Dial-A-Ride System. This is less than last year because this year's STA apportionment is higher.

The LTF portion of the claim includes all of the projects which are being considered for construction during the next fiscal year. Those projects are shown on the attached list. This action is not approving projects for construction, it just allows us the flexibility to use TDA funds if the projects are included in the City's 1985 Transportation Improvement Program. The pedestrian/bicycle apportionment will be used in conjunction with the Ham Lane Improvement Project - Lodi Avenue to Elm Street. Ham Lane is included as a primary bicycle route in the San Joaquin County bicycle plan and meets the intent of that apportionment.

TDA funds are used in conjunction with other City funds for the Transportation Improvement Program and the maintenance of our streets.

Jack L. Ronsko
Public Works Director

Jerry L. Glenn
Assistant City Manager

Attachment

JLR/SB/eh

P.S. Complete claim form in City Manager's file.

APPROVED:

HENRY A. GLAVES, City Manager

FILE NO.

TRANSPORTATION DEVELOPMENT ACT APPORTIONMENTS

I. Local Transportation Fund Available Apportionment

A. Area Apportionment (84-85)	\$ <u>555,281</u>
B. Pedestrian/Bicycle Apportionment	<u>11,568</u>
C. Previous Years' Unclaimed Apportionment	<u>97,364</u>
D. Unexpended Carryover	<u>579,602</u>
Total Available for 1984-85 Claim	\$ <u>1,243,815</u>

II. State Transit Assistance Fund Available Apportionment

A. Area Apportionment (84-85)	\$ <u>95,638</u>
B. Special Transit Apportionment (84-85)	<u>1,282</u>
C. Previous Years' Unclaimed Apportionment	<u>0</u>
D. Unexpended Carryover	<u>10,841*</u>
Total Available for 1984-85 Claim	\$ <u>107,761</u>

* Includes \$772 in Streets & Roads to be reprogrammed for transit and \$10,069 which had been claimed for capital but was not used for that purpose.

TRANSPORTATION DEVELOPMENT ACT ALLOCATIONS

<u>Claim Purpose</u>	I. LTF	II. STA*
I. Public Transportation		
Article 4 (99260) - Operator	54,539	107,761
Article 8 (99400(c)) - Contractor		
II. Pedestrian and Bicycle		
Article 3 (99234)	22,647	
Article 8 (99400(a))		
III. Roads and Streets		
Article 8 (99400(a))	1,166,629	
IV. Other		
Article 8 (99400(b))		
 Total Claimed	 1,243,815	 107,761

Total Available Apportionment	1,243,815	107,761
Total Claimed	- 1,243,815	107,761
Unclaimed Apportionment (1984-85)	= -0-	-0-

*This will automatically be classified as Article 6.5 (99313.3) for purposes of the Act.

PART III - ROAD AND STREET PROJECTS

Please provide the requested information for each project being identified for Transportation Development Act funding.

LOCAL TRANSPORTATION FUND

Project Title and Description	Project Limits	LTF Cost <u>Total Cost</u>
Miscellaneous Widening		\$ 50,000
Miscellaneous Curb & Gutter		50,000
Asphalt Overlays		
Turner Road	Ham-Railroad Underpass	160,000
Main Street	Lockeford - Lawrence	27,000
Railroad Crossing Approach Improvements		
Lodi Avenue		63,000
Pine Street		76,000
Elm Street		40,000
Tokay Street		27,000
Railroad Grade Crossing Protection		
Loma		8,000
Turner		14,000
California		8,000
Washington		8,000
Cherokee		9,000
Traffic Signals		
Hutchins & Tokay (upgrade)		35,000
Pine & Sacramento		70,000
Stockton Street Improvements	Kettleman - Vine	492,000
*Ham Lane Improvements RW & Engineering	Lodi - Elm	177,000
Hutchins St. Median	Harney - Vineyard	10,000
Cherokee Lane	Lockeford - Murray (W. side)	5,000
Lockeford Street	Mills - Cross	115,000
Street Maintenance		52,000
*Primary Bicycle Route		

(Use Additional Page if Necessary)

STATE TRANSIT ASSISTANCE FUND

Project Title and Description	Project Limits	STA Cost <u>Total Cost</u>

PART III - ROAD AND STREET PROJECTS

Please provide the requested information for each project being identified for Transportation Development Act funding.

LOCAL TRANSPORTATION FUND

Project Title and Description	Project Limits	LTF Cost <u>Total Cost</u>
Administration/Planning /computer		\$ 8,000
	TOTAL	<u>\$ 1,166,629</u> \$ 1,504,600

(Use Additional Page if Necessary)

STATE TRANSIT ASSISTANCE FUND

Project Title and Description	Project Limits	STA Cost <u>Total Cost</u>

RESOLUTION NO. 84-132

RESOLUTION APPROVING THE CITY OF LODI'S 1984-85 TRANSPORTATION DEVELOPMENT ACT CLAIM FOR LOCAL TRANSPORTATION FUND (LTF) AND STATE TRANSIT ASSISTANCE (STA)

RESOLVED, that the City Council of the City of Lodi does hereby approve the City of Lodi's 1984-85 Transportation Development Act Claim for Local Transportation Fund (LTF) and State Transit Assistance (STA), a copy of which is attached hereto, marked Exhibit "A", and thereby made a part hereof.

BE IT FURTHER RESOLVED, that the City Council of the City of Lodi does hereby direct the City Manager to execute the subject document on behalf of the City.

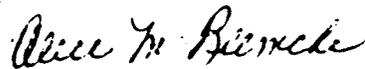
Dated: September 5, 1984

I hereby certify that Resolution No. 84-132 was passed and adopted by the City Council of the City of Lodi in a Regular Meeting held September 5, 1984 by the following vote:

Ayes: Council Members - Hinchman, Olson, Reid, and Snider (Mayor)

Noes: Council Members - None

Absent: Council Members - Pinkerton



ALICE M. REIMCHE
City Clerk

LOCAL TRANSPORTATION FUND

TO: San Joaquin County Council of Governments
1860 East Hazelton Avenue
Stockton, CA 95205

FROM: Applicant: City of Lodi

Address: Call Box 3006, Lodi, CA 95241-1910
(City, Zip)

Contact Person: Sharon Blaufus Phone: 333-6706

The City of Lodi hereby requests, in accordance with Chapter 1400, Statutes 1971 and applicable rules and regulations, that its annual transportation claim be approved in the amount of \$ 1,243,815 for fiscal year 1984-85, to be drawn from the local transportation fund.

When approved, please transmit this claim to the County Auditor for payment. Approval of the claim and payment by the County Auditor to this applicant is subject to such monies being on hand and available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan.

The claimant certifies that this Local Transportation Fund claim and the financial information contained therein, is reasonable and accurate to the best of my knowledge, and that the aforementioned information indicates the eligibility of this claimant for funds for the fiscal year of the application pursuant to CAC Section 6634 and 6734.

APPROVED:
San Joaquin County Council of Governments
By PETER D. VERDOORN
Title Executive Director
Date _____ 19 _____

Applicant City of Lodi
By [Signature]
Title City Manager
Date September 5 19 84

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PART I PUBLIC TRANSPORTATION

Please Check One:

Article 4 Operator

Article 8 Contractor

FINANCIAL INFORMATION

I. OPERATING REVENUE	1983-84 <input type="checkbox"/> Actual/Estimate <input checked="" type="checkbox"/>	1984-85 Budget
401 Passenger Fares	<u>33,393</u>	<u>37,550</u>
402 Special Transit Fares	_____	_____
403 School Bus Service Revenues	_____	_____
404 Freight Tariffs	_____	_____
405 Charter Service Revenues	_____	_____
406 Auxilliary Transportation Revenues	_____	_____
407 Non-Transportation Revenues - Interest	<u>600</u>	_____
408 Taxes Levied Directly by Transit System (Specify)	_____	_____
409 Local Cash Grants and Reimbursements (Specify) Local Transportation Fund (LTF)	<u>71,212</u>	<u>54,539</u>
410 Local Special Fare Assistance	_____	_____
411 State Cash Grants and Reimbursements (Specify) State Transit Assist. Fund (STA)	<u>86,431</u>	<u>107,761</u>
412 State Special Fare Assistance	_____	_____
413 Federal Cash Grants & Reimbursements (Specify) UMTA Grants	_____	_____
430 Contributed Services	_____	_____
440 (Specify)	_____	_____
TOTAL	<u><u>191,636</u></u>	<u><u>199,850</u></u>
II. CAPITAL REVENUE		
464 Federal Capital Grants & Subsidies (Specify)	_____	_____
State Capital Grants & Subventions (Specify) State Transit Assist. Funds (STA)	_____	_____
Local Capital Provisions (Specify) Local Transportation Fund (LTF)	_____	_____
Non-Governmental Donations	_____	_____
TOTAL	_____	_____

OPERATIONAL INFORMATION*

	Actual FY 1982-83	Estimated FY 1983-84	Proposed FY 1984-85
1. <u>Patronage</u>			
a. Total Passengers	<u>56,386</u>	<u>63,100</u>	<u>64,000</u>
b. Revenue Passengers	<u>787</u>	<u>880</u>	<u>890</u>
c. Youth Passengers			
d. Elderly Passengers	<u>55,599</u>	<u>62,220</u>	<u>63,110</u>
e. Handicapped Passengers			
2. <u>Vehicle Miles</u>			
a. Total Vehicle Miles	<u>97,529</u>	<u>108,335</u>	<u>110,000</u>
b. Revenue Vehicle Miles			
3. <u>Revenue Vehicle Hours</u>		<u>3,817</u>	
4. <u>Revenue Vehicle Fuel Consumption</u>			
a. Diesel		<u>9,708</u>	<u>10,000</u>
b. Gasoline			
c. Liquid natural Compressed Gas			
5. <u>Fare Structure</u>			
a. Base	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>
b. Zone			
c. Youth			
d. Senior	<u>0.50</u>	<u>0.50</u>	<u>0.50</u>
e. Handicapped	<u>0.50</u>	<u>0.50</u>	<u>0.50</u>
f. Monthly Pass			
g. Other			
h. Average Fare	<u>0.52</u>	<u>0.52</u>	<u>0.52</u>

*Attach additional pages as necessary to alter or complete description

FLEET INVENTORY

Make & Model	Production Year	# of Veh.	Fuel Type	Seat Capacity	Special Features			
					AC	EP	WC	Other
Chevrolet station wagon	1982	6	diesel	6	x			
TOTAL	XXXXXXXXXX		XXXXXX					
Vehicles to be Purchased in FY _____								

AC = Air Conditioned
 EP = Environmental Package
 WC = Wheel Chair Lift

iii. Has this system utilized its grace year? _____

iv. Has this system been in non-compliance with its required local support ratio? _____

If yes, Identify the year or years: _____

3. Extension of Service

An extension or new service is exempt from the required farebox and local support ratios if:

- A. The extension of service has been in operation for less than two years at the end of the fiscal year.
- B. The claimant's operating cost for the fiscal year, after excluding the operating cost of the extension of service, exceeds its operating cost for the prior fiscal year.
- C. The claimant submits a report on the extension of service to COG. (For details of the report, see 6633.8(c)).

i. Is this a new service? _____

ii. Is there an extension of service being claimed? _____

If so, please identify the extension of service:

4. Fifteen Percent Expenditure Increase

If any of the line items on the attached budget exceed by more than 15% the expenditure for that same item in the previous year's budget, then an explanation for that increase must be attached.

5. Narrative Description

Describe any changes in service characteristics from the previous fiscal year. Please attach an additional page if necessary.

Operating Cost (minus depreciation) \$ _____

Total Passengers _____

Operating Cost per Passenger \$ _____

v. What is the Operating Cost per Passenger Objective for this claim?

Budgeted Operating Cost (minus depreciation) \$ _____

Estimated Total Passengers _____

Operating Cost per Passenger _____

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- 19 - (Use Additional Page if Necessary)