

CITY COUNCIL MEETING  
OCTOBER 14, 1987

RESOLUTION ADOPTED  
APPROVING 1987-88  
TRANSPORTATION  
DEVELOPMENT ACT  
CLAIM

RES. NO. 87-133

CC-7(f)  
CC-7(n)

Council adopted Resolution No. 87-133 approving the City's 1987/88 Transportation Development Act (TDA) Claim for Local Transportation Funds (LTF) and State Transit Assistance (STA), and authorized the City Manager to execute the documents on behalf of the City.

The City's 1987/88 TDA Claim requests all of the LTF apportionment, which amounts to \$757,896, and the STA, which amounts to \$1,491. The STA funds are not a new apportionment but a clean up of previous years' unclaimed apportionment and reprogramming STA money that had been put into streets and roads several years ago and not used. It is estimated that the City will be using approximately \$202,129 of the LTF and \$1,491 STA money for the Dial-A-Ride system. The City, according to Staff, does not plan to purchase any new equipment this year.

TDA funds are used in conjunction with other street funds for the transportation improvement program and maintenance of City streets. This claim includes work in progress projects as well as street projects from the City's CIP which are using the LTF funds. Projects were detailed for the benefit of the Council. Showing these projects in our claim allows us the flexibility to use TDA funds. It does not approve these projects for construction. The pedestrian/bicycle apportionment (\$15,467) will be used on the City's sidewalk upgrading program, together with other funds. Since this project improves pedestrian safety, it meets the requirements of this portion of the claim.



# CITY OF LODI

PUBLIC WORKS DEPARTMENT

## COUNCIL COMMUNICATION

TO: City Council

FROM: City Manager

MEETING DATE: October 14, 1987

AGENDA TITLE: Adopt Resolution Approving 1987/88 Transportation Development Act Claim

**RECOMMENDED ACTION:** That the City Council adopt a resolution approving the City's 1987/88 Transportation Development Act (TDA) Claim for Local Transportation Funds (LTF) and State Transit Assistance (STA), and authorize the City Manager to sign on behalf of the City.

**BACKGROUND INFORMATION:** The City's 1987/88 TDA Claim requests all of the LTF apportionment, which amounts to \$757,896, and the STA, which amounts to \$1,491. The STA funds are not a new apportionment but a clean up of previous years' unclaimed apportionment and reprogramming STA money that had been put into streets and roads several years ago and not used. It is estimated that we will be using approximately \$202,129 of the LTF and \$1,491 STA money for the Dial-A-Ride system. We do not plan to purchase any new equipment this year.

TDA funds are used in conjunction with other street funds for the transportation improvement program and maintenance of our streets. This claim includes work in progress projects as well as street projects from our CIP which are using the LTF funds. Projects are shown on the attached list. Showing these projects in our claim allows us the flexibility to use TDA funds. It does not approve these projects for construction. The pedestrian/bicycle apportionment (\$15,467) will be used on the City's sidewalk upgrading program, together with other funds. Since this project improves pedestrian safety, it meets the requirements of this portion of the claim.

A complete claim form is in the City Manager's file but not included as part of this communication.

  
 Jack L. Ronsko  
 Public Works Director

  
 Jerry Glenn  
 Assistant City Manager

JLR/SB/ma  
 Attachment

APPROVED:  THOMAS A. PETERSON, City Manager	FILE NO.
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PART III - ROAD AND STREET PROJECTS

Please provide the requested information for each project being identified for Transportation Development Act funding.

LOCAL TRANSPORTATION FUND

Project Title and Description	Project Limits	LTF Cost
		Total Cost
Hutchins Street Widening	Rimby to Vine	260,000
	Tokay to Lodi	290,000
Traffic Signal	Turner Road & Lower Sacramento	60,000
Asphalt Overlay	Various Locations	30,000
RR Grade Crossing Protection	*Turner Road	8,000
	*Loma Drive	8,000
	*Cherokee Lane	9,000
	Cluff Avenue	10,000
*Turner Road	Lower Sacramento Rd. to SPRR	180,000
*Lower Sacramento Road Engineering		10,000
*Miscellaneous Traffic Appurtenances	Various Locations	200
*Cherokee Ln/Century Blvd. Intersection		80,000
*Street Master Plan Upgrade		10,000
*Cherokee Lane Rideability Improvement		7,000
*Street Maintenance		107,000
		899,213
*Work in progress		1,069,200

(Use Additional Page if Necessary)

STATE TRANSIT ASSISTANCE FUND

Project Title and Description	Project Limits	STA Cost
		Total Cost

(Use Additional page if Necessary)

CITY COUNCIL

EVELYN M. OLSON, Mayor  
JOHN R. (Randv) SNIDER  
Mayor Pro Tempore  
DAVID M. HINCHMAN  
JAMES W. PINKERTON, Jr.  
FRED M. REID

# CITY OF LODI

CITY HALL, 221 WEST PINE STREET  
CALL BOX 3006  
LODI, CALIFORNIA 95241-1910  
(209) 334-5634  
TELECOPIER (209) 333-6795

THOMAS A. PETERSON  
City Manager  
ALICE M. REIMCHE  
City Clerk  
RONALD M. STEIN  
City Attorney

October 21, 1987

Mr. Gary Dickson  
San Joaquin County COG  
1860 East Hazelton Avenue  
Stockton, CA 95205

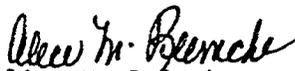
Dear Mr. Dickson:

Enclosed herewith please find two executed copies of the 1987/88 Transportation Development Act Claim and the authorizing Resolution which was approved by the Lodi City Council at its meeting of October 14, 1987.

Please return a fully executed copy of the subject claim at your earliest convenience.

Should you have any questions regarding this matter, please do not hesitate to call this office.

Very truly yours

  
Alice M. Reimche  
City Clerk

AMR:jj



LOCAL TRANSPORTATION FUND

TO: San Joaquin County Council of Governments  
1860 East Hazelton Avenue  
Stockton, CA 95205

FROM: Applicant: City of Lodi

Address: Call Box 3006, Lodi, CA 95241  
(City, Zip)

Contact Person: Sharon Blaufus Phone: 333-6706

The City of Lodi hereby requests, in accordance with Chapter 1400, Statutes 1971 and applicable rules and regulations, that its annual transportation claim be approved in the amount of \$ 1,116,809 for fiscal year 1987/88, to be drawn from the Local Transportation Fund.

When approved, please transmit this claim to the County Auditor for payment. Approval of the claim and payment by the County Auditor to this applicant is subject to such monies being on hand and available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan.

The claimant certifies that this Local Transportation Fund claim and the financial information contained therein, is reasonable and accurate to the best of my knowledge, and that the aforementioned information indicates the eligibility of this claimant for funds for the fiscal year of the application pursuant to CAC Section 6634 and 6734.

APPROVED:  
  
San Joaquin County Council  
of Governments  
  
By: \_\_\_\_\_  
PETER D. VERDOORN  
  
Title: Executive Director  
  
Date: \_\_\_\_\_ 19\_\_

Applicant: City of Lodi  
  
By: \_\_\_\_\_  
Thomas A. Peterson  
Title: City Manager  
  
Date: \_\_\_\_\_ 19\_\_

STATE TRANSIT ASSISTANCE CLAIM

TO: San Joaquin County Council of Governments  
1860 East Hazelton Avenue  
Stockton, CA 95205

FROM: Applicant: City of Lodi  
Address: Call Box 3006, Lodi, CA 95241  
(City, Zip)  
Contact Person: Sharon Blaufus Phone: 333-6706

This claimant, qualified pursuant to Section 99203 and 99315 of the Public Utilities Code, hereby requests, in accordance with Chapter 1400, Statutes of 1971 as amended, and applicable rules and regulations, that an allocation be made in the amount of \$ 1,491 for fiscal year 1987/88, to be drawn from the State Transit Assistance trust fund of San Joaquin County for the following purposes and in the following respective amounts:

Purposes	Amounts
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Allocation instruction and payment by the County Auditor to this claimant are subject to such monies being on hand and available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved claim.

The claimant certifies that this State Transit Assistance Fund Claim and the financial information contained herein, is reasonable and accurate to the best of my knowledge, and that the aforementioned information indicates the eligibility of this claimant for funds for the fiscal year of the application pursuant to CAC Section 5634 and 6734.

APPROVED:  
  
San Joaquin County Council  
of Governments  
  
By: \_\_\_\_\_  
PETER D. VERDOORN  
  
Title: Executive Director  
  
Date: \_\_\_\_\_ 19\_\_

Applicant: City of Lodi  
By: \_\_\_\_\_  
Thomas A. Peterson  
Title: City Manager  
Date: \_\_\_\_\_ 19\_\_

TRANSPORTATION DEVELOPMENT ACT APPORTIONMENTS

I. Local Transportation Fund Available Apportionment

A. Area Apportionment 1987-88	\$	<u>742,429</u>
B. Pedestrian/Bicycle Apportionment		<u>15,467</u>
C. Previous Years' Unclaimed Apportionment		<u>4,998</u>
D. Unexpended Carryover		<u>353,915</u>
E. Total Available for 1987-88 Claim(s)		<u>1,116,809</u>
F. less any LTF Already Claimed 1987-88		<u>-0-</u>
G. TOTAL AVAILABLE FOR THIS CLAIM (Also enter on page 8 IVa, 1st column)	\$	<u>1,116,809</u>

II. State Transit Assistance Fund Available Apportionment

A. Area Apportionment 1987-88	\$	<u>0</u>
B. Special Transit Apportionment 1987-88		<u>0</u>
C. Previous Years' Unclaimed Apportionment		<u>566</u>
D. Unexpended Carryover		<u>*925</u>
E. Total Available for 1987-88 Claim(s)		<u>1,491</u>
F. less any STA Already Claimed 1987-88		<u>0</u>
G. TOTAL AVAILABLE FOR THIS CLAIM (Also enter on page 8 IVa, 2nd column)	\$	<u>1,491</u>

\*To be reprogrammed from Streets and Roads to Transit.

TRANSPORTATION DEVELOPMENT ACT ALLOCATIONS

<u>Claim Purpose</u>	I. LTF	II. STA*
I. Public Transportation		
Article 4 (99260)-Operator	202,129	1,491
Article 8 (99400(c))-Contractor		
II. Pedestrian and Bicycle		N/A
Article 3 (99234)		
Article 8 (99400(a))	15,467	
III. Roads and Streets **		
Article 8 (99400(a))	299,213	
IV. Other		N/A
Article 8 (99400(b) or 99400(d))		
TOTAL THIS CLAIM		
<hr/>		
a. TOTAL AVAILABLE FOR THIS CLAIM	1,116,809	1,491
b. TOTAL THIS CLAIM	1,116,809	1,491
c. UNCLAIMED APFORTIONMENT 1987-88 (a - b)	-0-	-0-

\*This will automatically be classified as Article 6.5 (99313.3) for purposes of the Act.

**IMPORTANT:** Please identify any unexpended carryover included in the amounts being claimed above.

\*\*All unexpended carryover is in Streets and Roads

PART I - PUBLIC TRANSPORTATION

Please Circle either: Article 4 operator or Article 8 contractor

FINANCIAL INFORMATION

I. OPERATING REVENUE	1986-87	1987-88
	Actual or Estimate*	Budget
401 Passenger Fares	40,210*	40,050
402 Special Transit Fares		
403 School Bus Service Revenues		
404 Freight Tariffs		
405 Charter Service Revenues		
406 Auxilliary Transportation Revenues		
407 Non-Transportation Revenues		
408 Taxes Levied Directly by Transit System (Specify)		
409 Local Cash Grants & Reimbursements (Specify) Local Transportation Fund (LTF)	193,083	202,129
410 Local Special Fare Assistance		
411 State Cash Grants & Reimbursements (Specify) State Transit Assistance Fund (STA)	20,724**	1,491
412 State Special Fare Assistance		
413 Federal Cash Grants & Reimbursements (Specify) UMTA Grants		
430 Contributed Services		
440 (Specify) Interest	220	200
TOTAL	254,237	243,870
II. CAPITAL REVENUE		
464 Federal Capital Grants & Subsidies (Specify)		
State Capital Grants & Subventions (Specify) State Transit Assistance Funds (STA)		
Local Capital Provisions (Specify) Local Transportation Fund (LTF)	4,352	
Non-Governmental Donations		
TOTAL	4,352	

\*Tickets are presold; more tickets are sold than used

\*\*Revenue received during 1986/87, actually part of 1985/86 claim

III. OPERATING EXPENSES

1986-87  
Actual or Estimate\*

1987-88  
Budget

501	Labor		
	Operators Salaries/Wages	0	
	Other Salaries/Wages		750
502	Fringe Benefits		250
503	Services	870	1,000
504	Materials/Supplies		
	Fuels/Lubricants		
	Tires/Tubes		
	Other		0
505	Utilities		
506	Casualty/Liability Costs	36,474	37,500
507	Taxes		
508	Purchased Transportation Service	197,263	204,120
509	Miscellaneous Expenses	7	250
510	Expense Transfers		
511	Interest Expense		
512	Leases and Rentals		
513	Depreciation/Amortization		
	Operator Funds		
	Grant Funds		
	TOTAL	234,614	243,870

IV. CAPITAL EXPENSES

	Debt Service		
	Land/Property Acquisition		
	Vehicles		
	Construction		
	Other	4,352**	
	TOTAL	4,352	

\*Please circle either "actual" or "estimate", as appropriate.

\*\*Cost of converting two vehicles from diesel to gasoline engines.

OPERATIONAL INFORMATION\*

	Actual FY 1985-86	Actual/Est. FY 1986-87	Proposed FY 1987-88
1. <u>Patronage</u>			
a. Total Passengers	<u>68,599</u>	<u>72,879</u>	<u>75,600</u>
b. Revenue Passengers	<u>2,745</u>	<u>4,006</u>	<u>4,500</u>
c. Youth Passengers	<u>          </u>	<u>          </u>	<u>          </u>
d. Elderly Passengers	<u>          </u>	<u>          </u>	<u>          </u>
e. Handicapped Passengers	<u>65,854</u>	<u>68,873</u>	<u>71,100</u>
2. <u>Vehicle Miles</u>			
a. Total Vehicle Miles	<u>107,971</u>	<u>136,490</u>	<u>140,000</u>
b. Revenue Vehicle Miles	<u>107,971</u>	<u>136,490</u>	<u>140,000</u>
3. <u>Revenue Vehicle Hours</u>	<u>9,042</u>	<u>11,299</u>	<u>12,000</u>
4. <u>Revenue Vehicle Fuel Consumption</u>			
a. Diesel	<u>          </u>	<u>          </u>	<u>          </u>
b. Gasoline	<u>8,734</u>	<u>12,859</u>	<u>13,333</u>
c. Liquid Natural Compressed Gas	<u>          </u>	<u>          </u>	<u>          </u>
5. <u>Fare Structure</u>			
a. Base	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
b. Zone	<u>          </u>	<u>          </u>	<u>          </u>
c. Youth	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
d. Senior	<u>.50</u>	<u>.50</u>	<u>.50</u>
e. Handicapped	<u>.50</u>	<u>.50</u>	<u>.50</u>
f. Monthly Pass	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
g. Other	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
h. Average Fare	<u>.52</u>	<u>.53</u>	<u>.53</u>

\*Attach additional pages as necessary to alter or complete description

\*Does not include County service

THREE YEAR FISCAL PLAN

	1988-89	1989-90	1990-91
Operating Expenses	\$ <u>278,800</u>	\$ <u>289,900</u>	\$ <u>301,500</u>
Operating Revenues			
Sources: LTF	\$ <u>226,300</u>	\$ <u>235,300</u>	\$ <u>244,700</u>
STA	<u>                    </u>	<u>                    </u>	<u>                    </u>
Federal	<u>                    </u>	<u>                    </u>	<u>                    </u>
Fares	<u>52,500</u>	<u>54,600</u>	<u>56,800</u>
General Fund	<u>                    </u>	<u>                    </u>	<u>                    </u>
Other	<u>                    </u>	<u>                    </u>	<u>                    </u>
 Total	 \$ <u>278,800</u>	 \$ <u>289,900</u>	 \$ <u>301,500</u>
 Capital Expenses	 \$ <u>                    </u>	 \$ <u>15,000</u>	 \$ <u>                    </u>
Capital Revenue			
Sources: LTF	\$ <u>                    </u>	\$ <u>15,000</u>	\$ <u>                    </u>
STA	<u>                    </u>	<u>                    </u>	<u>                    </u>
Federal	<u>                    </u>	<u>                    </u>	<u>                    </u>
Other	<u>                    </u>	<u>                    </u>	<u>                    </u>
 Total	 \$ <u>0</u>	 \$ <u>15,000</u>	 \$ <u>0</u>

FLEET INVENTORY  
(Article & Operator Only)

Make & Model	Production Year	# of Veh.	Fuel Type	Seat Capacity	Special Features			
					AC	EP	WC	Other
Chevrolet Stationwagon	1982	2	gas	6	X			
Chevrolet Stationwagon	1985	5	gas	6	X			
TOTAL	XXXXXXXXXXXX		XXXXX					

Vehicles to be Purchased in FY \_\_\_\_\_

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AC = Air Conditioned  
 EP = Environmental Package  
 WC = Wheelchair Lift

Article 4 Operator TDA Requirements

1. Fare Ratio/Local Support Requirements

All Article 4 claimants are required to maintain a specified ratio of fare revenue to operating cost. In addition, SMTD only is required to maintain a ratio of fare revenue plus local support to operating cost of 32%. See 99268.2 - 99268.17 for details and exemptions pertaining to ratios.

A. What is this system's required farebox recovery ratio?

10%

B. Does the attached budget demonstrate that this system will meet its required farebox recovery and for SMTD its farebox plus local support ratios? Yes

C. Has this system utilized its grace year? No

D. Has this system been in non-compliance with its required ratio(s)? No  
If yes, identify the year or years \_\_\_\_\_

2. Extension of Service/New Service N/A

An extension of service or new service is exempt from the required farebox and local support ratios if:

A. The extension of service or new service was implemented in FY 1985-86 or later (99268.8).

B. The claimant submits a report on the extension of service to COG. (For details of the report, see 6633.8(c)).

Is an extension of service/new service being claimed? \_\_\_\_\_

If so, please identify:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

3. Fifteen Percent Expenditure Increase

If any of the line items on the attached budget exceed by more than 15% the expenditure for that same item in the previous year's budget, then an explanation for that increase must be attached.

Item 501 - Last year, the Assistant City Manager, who administrates the Dial-A-Ride Program, didn't charge any time to the account. This year, he has budgeted \$750 to cover his time.

4. Narrative Description

Describe any changes in service characteristics from the previous fiscal year. Please attach an additional page if necessary.

None

SPECIAL NOTES FOR RATIO CALCULATIONS

SMTD - Exclude certain costs and fares as specified in 1985-86 Compliance Audit Report.

Lodi - Exclude County service when calculating fares and expenses.

Article 8 Contractor TDA Requirements\*

For contracted transportation service providers, the San Joaquin County Council of Governments' Executive Board has waived the farebox and local support ratios as it is empowered to do and established a two-step process.

1. Match Requirement

To receive the same amount of TDA funds (LTF and STA combined) that a service received in the previous year, no more than 90% of the operating funds (minus depreciation) in the budget may be TDA derived. The ten percent or more matching funds may come from any other source available to the community as long as it is not TDA.

2. Operating Cost Per Passenger Objective

To receive an amount of TDA funds (LTF and STA combined) in excess of what was claimed the previous fiscal year, the claimant must establish a specific service objective for the fiscal year of the claim. This specific objective must be the operating cost per passenger for the fiscal year of the claim. The objective should be a realistic one based on current and past system performance, but should be low enough to represent an "improvement" when warranted. The COG Executive Board will adopt the operating cost per passenger figure that a claimant must meet in the fiscal year of the claim.

If the system failed to meet its operating cost per passenger objective in the fiscal year prior to the claim, then it would only be eligible to file a claim for the level of TDA funding received in that fiscal year. If a system wishes to be eligible for increased TDA funding in a future fiscal year, then it should identify an operating cost per passenger objective.

- i. What was the level of TDA funding received in the previous fiscal year for this system (LTF and STA)?  
\$ \_\_\_\_\_
- ii. Does the attached budget information demonstrate at least a 10% match of non-TDA funds? \_\_\_\_\_
- iii. Is this claim requesting more TDA funds than were received in the previous fiscal year? \_\_\_\_\_  
If yes, how much more? \_\_\_\_\_

\*If this claim is for the smaller portion of a unified transit system, do not use pages 16 and 17. Use p. 17a instead.

iv. What was last year's Operating Cost per Passenger Objective? \_\_\_\_\_ What was the actual operating cost per passenger?...

a. FY 1986-87 Operating Cost \$ \_\_\_\_\_

b. Total Passengers \_\_\_\_\_

c. Operating Cost Per Passenger (a / b) \$ \_\_\_\_\_

v. What is the Operating Cost per Passenger Objective for this claim?

d. Budgeted Operating Cost \$ \_\_\_\_\_

e. Estimated Total Passengers \_\_\_\_\_

f. Operating Cost per Passenger (d / e) \$ \_\_\_\_\_

g. FY 1987-88 OPERATING COST PER PASSENGER OBJECTIVE \$ \_\_\_\_\_

h. If this claim is for a unified transit system (see footnote), has the contributing claimant been appraised of the planned systemwide objective set in g. above? \_\_\_\_\_

3. Fifteen Percent Expenditure Increase

If any of the line items on the attached budget exceed by more than 15% the expenditure for that same item in the previous year's budget, then an explanation for that increase must be attached.

4. Narrative Description

Describe any changes in service characteristics from the previous fiscal year. Please attach an additional page if necessary.

**IMPORTANT:** If this claim is for a unified transit system (per definition p. 17a), all calculations and numbers on pages 16-17 must include both City and County totals.

ARTICLE 8 CONTRACTOR TDA REQUIREMENTS (CONTRIBUTING CLAIMANTS)

I. In the case of a "unified transit system," this page is to be used by the "contributing claimant" rather than pages 16 and 17. A "unified transit system" is defined as one which has the same fare structure throughout the service area, but whose TDA expenses are claimed separately by two different TDA claimants. Additionally, to qualify as a unified transit system, all system TDA funding must be claimed under Article 8(c) (both claimants). "Contributing claimant" is defined as the claimant contributing a minority of the unified transit system's TDA funds. The claimant furnishing the majority of TDA funds is defined as the "primary claimant."

Currently, the following local services qualify as unified transit systems:

<u>FY 1987-88 Unified Transit Systems</u>	<u>This Page Used by:</u>
Tracy Trans	County
Tracy Taxi	County
Escalon Public Transit System	County

In addition, the City of Manteca will use this page as a contributing claimant for the SCAT service, if Manteca contributes TDA funds to SCAT in FY 1987-88.

- II. 1. Name of unified transit system \_\_\_\_\_  
\_\_\_\_\_
2. Date of primary claimant's adopted transit claim (from that claim, page 5, lower left corner) \_\_\_\_\_
3. Systemwide operating cost per passenger objective identified in primary claimant's adopted transit claim (from that claim, page 17 v.g.) \_\_\_\_\_

IMPORTANT:

The operating cost per passenger objective identified in 3. above will be applied uniformly to the total of City and County TDA funds used by the unified transit system, to determine eligibility for increased TDA funding as explained on page 16. Separate calculations will not be done for City and County.

PART II - PEDESTRIAN AND BICYCLE PROJECTS

LOCAL TRANSPORTATION FUND

Project Title and Description	Project Limits	<u>LTF</u> <u>Cost</u> <u>Total Cost</u>
Sidewalk Upgrading	Varies	15,467 50,000

STATE TRANSIT ASSISTANCE FUND

Project Title and Description	Project Limits	<u>STA</u> <u>Cost</u> <u>Total Cost</u>

PART III - ROAD AND STREET PROJECTS

Please provide the requested information for each project being identified for Transportation Development Act funding.

LOCAL TRANSPORTATION FUND

Project Title and Description	Project Limits	LTF Cost Total Cost
Hutchins Street Widening	Rimby to Vine	260,000
	Tokay to Lodi	290,000
Traffic Signal	Turner Road & Lower Sacramento	60,000
Asphalt Overlay	Various Locations	30,000
RR Grade Crossing Protection	*Turner Road	8,000
	*Loma Drive	8,000
	*Cherokee Lane	9,000
	Cluff Avenue	10,000
*Turner Road	Lower Sacramento Rd. to SPRR	180,000
*Lower Sacramento Road Engineering		10,000
*Miscellaneous Traffic Appurtenances	Various Locations	200
*Cherokee Ln/Century Blvd. Intersection		80,000
*Street Master Plan Upgrade		10,000
*Cherokee Lane Rideability Improvement		7,000
*Street Maintenance		107,000
		<u>899,213</u>
*Work in progress		1,069,200

(Use Additional Page if Necessary)

STATE TRANSIT ASSISTANCE FUND

Project Title and Description	Project Limits	STA Cost Total Cost

(Use Additional page if Necessary)

#### PART IV - OTHER PURPOSES

It is possible that a claimant may wish to expend TDA funds for purposes allowed within the Act, but not covered by the three previous parts. For instance, TDA funds may be claimed to subsidize AMTRAK service in a community. To complete this section, please identify the project, the purpose of the project, the estimated cost, and the fund from which money is being claimed. It is advisable to communicate with COG staff before completing this section.