



**CITY OF LODI  
COUNCIL COMMUNICATION**

**AGENDA TITLE:** Adopt Resolution Authorizing Use of Remaining Recreation Donation Funds for Skate Park Repairs and Appropriating Funds (\$7,089.84)

**MEETING DATE:** January 15, 2014

**PREPARED BY:** Parks, Recreation and Cultural Services Director

**RECOMMENDED ACTION:** Adopt resolution authorizing use of remaining Recreation donation funds for skate park repairs and appropriating funds in the amount of \$7,089.84.

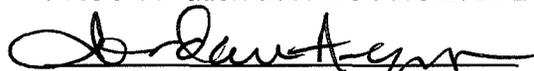
**BACKGROUND INFORMATION:** On Jan. 16, 2013, the City Council appropriated \$6,500 out of \$13,589.84 held in a Recreation trust account to pay for repairs at the Kofu Park Skate Park. All of those funds were expended on replacing ramp surfaces, purchasing new fasteners and related hardware, and welding broken park features. The adopted resolution stated the Council would be asked to appropriate additional funds from the trust account the next time repairs were needed.

On December 16, 2013, skate park users alerted staff to additional defects due to heavy wear. The park was closed the following day due to safety concerns related to the defects, and the park remains closed. Staff anticipates needing at least \$3,500 for new ramp material, and an unknown amount for fasteners, other hardware, and repairs to the framework supporting ramp features. Although repairs are not expected to cost more than the balance held in the trust account (\$7,089.84), purchasing additional sheets of ramp material and hardware now will eliminate future freight charges and reduce the length of future park closures when repairs are again necessary.

Preceding the Council's action last year, the Recreation Commission voted unanimously in support of releasing the trust account funds for repairs at the Kofu Park Skate Park, stating that use was consistent with their original goal of funding a teen center. The trust account was established and funded more than 20 years ago and had been dormant until last year.

**FISCAL IMPACT:** Using donation funds will allow the Parks Division to make repairs that may not otherwise be done because of other park priorities.

**FUNDING AVAILABLE:** PRCS donation account 1410.2356.2

  
Jordan Ayers, Deputy City Manager

  
Jeff Hood  
Parks, Recreation and Cultural Services Director

**APPROVED:**   
Konradt Bartlam, City Manager

1. AA# \_\_\_\_\_  
 2. JV# \_\_\_\_\_

**CITY OF LODI  
 APPROPRIATION ADJUSTMENT REQUEST**

TO: Internal Services Dept. - Budget Division  
 3. FROM: Jeff Hood 5. DATE: 1/6/14  
 4. DEPARTMENT/DIVISION: PRCS/Parks Division

**6. REQUEST ADJUSTMENT OF APPROPRIATION AS LISTED BELOW**

	FUND #	BUS. UNIT #	ACCOUNT #	ACCOUNT TITLE	AMOUNT
A. SOURCE OF FINANCING	1410		2356.2	PRCS donations	\$7,090
B. USE OF FINANCING	347313		7331	Repairs to machinery/equipment	\$7,090

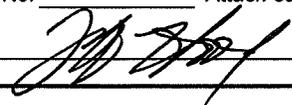
**7. REQUEST IS MADE TO FUND THE FOLLOWING PROJECT NOT INCLUDED IN THE CURRENT BUDGET**

Please provide a description of the project, the total cost of the project, as well as justification for the requested adjustment. If you need more space, use an additional sheet and attach to this form.

Remaining funds held in trust for a Teen Center for more than 20 years will be used for additional Skate Park repairs, as teens are the most frequent users and the funds were meant to benefit teens. The Recreation Commission endorsed this plan, which includes replacing worn ramp material and repairing a popular skate park feature, at its Dec. 4, 2012 meeting. This follows City Council approval of \$6,500 in trust accounts funds for this purpose on Jan. 16, 2013.

If Council has authorized the appropriation adjustment, complete the following:

Meeting Date: \_\_\_\_\_ Res No: \_\_\_\_\_ Attach copy of resolution to this form.

Department Head Signature:  \_\_\_\_\_

**8. APPROVAL SIGNATURES**

Deputy City Manager/Internal Services Manager \_\_\_\_\_ Date \_\_\_\_\_

Submit completed form to the Budget Division with any required documentation.  
 Final approval will be provided in electronic copy format.

RESOLUTION NO. 2014-05

A RESOLUTION OF THE LODI CITY COUNCIL AUTHORIZING  
USE OF THE REMAINING RECREATION DONATION FUNDS  
FOR SKATE PARK REPAIRS AND APPROPRIATING FUNDS

=====

WHEREAS, on January 16, 2013, the City Council appropriated \$6,500 out of \$13,589.84 held in a Recreation trust account to pay for repairs at the Kofu Park Skate Park; and

WHEREAS, all those funds were expended on replacing ramp surfaces, purchasing new fasteners and related hardware, and welding broken park features; and

WHEREAS, staff anticipates needing at least \$3,500 for new ramp material and an unknown amount for fasteners, other hardware, and repairs to the framework supporting ramp features; and

WHEREAS, repairs are not expected to cost more than the balance held in the trust account (\$7,089.84), but staff requests to purchase additional skate park materials to have available when future repairs are needed.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby authorize the use of the remaining donated Recreation skate park funds for skate park repairs and additional materials for future repairs as needed; and

BE IT FURTHER RESOLVED that funds in the amount of \$7,089.84 be appropriated from the trust account to the PRCS capital fund for skate park repairs.

Dated: January 15, 2014

=====

I hereby certify that Resolution No. 2014-05 was passed and adopted by the Lodi City Council in a regular meeting held January 15, 2014, by the following vote:

AYES: COUNCIL MEMBERS – Hansen, Johnson, Mounce, Nakanishi,  
and Mayor Katzakian

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None



RANDI JOHL-OLSEN  
City Clerk