



**CITY OF LODI
COUNCIL COMMUNICATION**

TM

AGENDA TITLE: Set Public Hearing for March 19, 2014, to Consider Pre-Approved Proposition 218 Consumer Price Index Based Annual Adjustment to Rates for Solid Waste Collection

MEETING DATE: February 19, 2014

PREPARED BY: Public Works Director

RECOMMENDED ACTION: Set public hearing for March 19, 2014, to consider pre-approved Proposition 218 Consumer Price Index based annual adjustment to rates for solid waste collection.

BACKGROUND INFORMATION: The franchise agreement with Central Valley Waste Services states in Section 7b that rates for solid waste collection are to be adjusted annually on April 1 of each anniversary of the agreement.

Section 7c of the franchise agreement states that rates shall be adjusted in a percentage amount equal to 80 percent of the annual change in the Consumer Price Index for all Urban Consumers for San Francisco-Oakland-San Jose, California Area, All Items (1982-84=100). The percent increase in rates based on the CPI change is 1.794 percent. Also, Section 7f of the franchise agreement states that the contractor may request additional increases due to extraordinary increases in landfill costs. Central Valley Waste Services is asking for an additional increase in rates for increased disposal costs that have risen by 0.162 percent. The total rate increase requested by Central Valley Waste Services is 1.956 percent and was authorized by City Council at the October 7, 2009, Proposition 218 Protest Hearing.

For most residential customers, the rate increase will be 47 cents per month. The effective date of the proposed rates is April 1, 2014. The complete schedule of proposed rate changes is attached.

FISCAL IMPACT: Franchise and billing fees paid to the City will increase by approximately \$25,000.

FUNDING AVAILABLE: Not applicable.


F. Wally Sandelin
Public Works Director

FWS/pmf
Attachments
cc: Central Valley Waste Services
Steve Mann, Information Systems Division Manager

APPROVED: 
D. Stephen Schwabauer, Interim City Manager



Central Valley Waste Services.
P O, Box 241001
Lodi, CA 95240

January 17, 2014

Mr. Wally Sandelin
Public Works Director
City of Lodi
221 W. Pine Street
Lodi, CA 95240

SUBJECT: REFUSE RATE ADJUSTMENT, EFFECTIVE APRIL 1, 2014

Dear Mr. Sandelin,

Central Valley Waste Services/Waste Management respectfully requests a rate adjustment pursuant to the terms of the existing Agreement.

The total rate adjustment requested for 2014-2015 is 1.956%, which includes Consumer Price increase and Landfill Gate Fee increase.

The CPI increase for 2014-2015 equals 1.794% or 80% of the Consumer Price Index (CPI), San Francisco-Oakland-San Jose, CA.

San Joaquin County Board of Supervisors adopted a resolution that allows an automatic annual adjustment to San Joaquin County's Solid Waste facility gate fees on January 1 of each year. Consequently, the County Director of Public Works adjusted the landfill gate fees at North County Landfill effective January 1, 2014. The new gate fee for presorted waste has increased from \$36.76 to \$37.37 per ton and for non-sorted waste the gate fee has increased from \$43.51 to \$44.23. The impact of the gate fee increase for 2014-15 is projected at \$14,433.00. The disposal cost increase to Lodi residential and commercial refuse rates, equals 0.162% of the total rate adjustment request.

Attached for your review are the supporting documents for CPI index; San Joaquin County Gate Fee Adjustment letter; and all 2014-2015 proposed Refuse Rate Schedules.

If there are any questions, please do not hesitate to call me at (209) 333-5611 (direct office line) or (916) 870-8935 (cellular).

Respectfully yours,

A handwritten signature in black ink, appearing to read 'Thomas Sanchez', written in a cursive style.

Thomas Sanchez
Director Business Development

Attachments

cc: Rad Bartlam, City Manager - City of Lodi
Rebecca Yadav, Analyst- City of Lodi
Alex Oseguera, Vice-President and General Manager- WM
Larry Picard, District Manager-WM



EXHIBIT "C"
CITY OF LODI
MULTI-CART CURBSIDE REFUSE RATES
EFFECTIVE APRIL 1, 2014 THROUGH MARCH 31, 2015

1/16/2014

CPI	1.794%	DISPOSAL	0.162%
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Services Offered	Current Rate Per Month	CPI Increase	CPI Effect	Disposal Increase	Disposal Effect	New Rate Per Month
1. 35 GALLON REFUSE CART 1X PER WEEK**						
1 Refuse Cart	\$24.27	1.794%	\$0.44	0.162%	\$0.04	\$24.74
2 Refuse Carts	\$60.61	1.794%	\$1.09	0.162%	\$0.10	\$61.80
3 Refuse Carts	\$97.00	1.794%	\$1.74	0.162%	\$0.16	\$98.90
4 Refuse Carts	\$133.41	1.794%	\$2.39	0.162%	\$0.22	\$136.02
2. 64 GALLON REFUSE CART 1X PER WEEK**						
1 Refuse Cart	\$36.50	1.794%	\$0.65	0.162%	\$0.06	\$37.21
2 Refuse Carts	\$91.20	1.794%	\$1.64	0.162%	\$0.15	\$92.98
3 Refuse Carts	\$145.88	1.794%	\$2.62	0.162%	\$0.24	\$148.73
3. 96 GALLON WASTE CART 1X PER WEEK**						
1 Refuse Cart	\$79.56	1.794%	\$1.43	0.162%	\$0.13	\$81.12
2 Refuse Carts	\$159.14	1.794%	\$2.85	0.162%	\$0.26	\$162.25
3 Refuse Carts	\$238.70	1.794%	\$4.28	0.162%	\$0.39	\$243.37
4. DUPLEX AND MULTI-FAMILY, AND MOBILE HOMES						
Monthly rate is reduced one (1) dollar from above base rates	-\$1.00					-\$1.00
5. LOW VOLUME USER 1X PER WEEK****						
One (1) - 20 Gallon Low Volume Refuse Cart	\$16.51	\$0.02	\$0.30	\$0.00	\$0.03	\$16.83
7. ADDITIONAL 64 GALLON RECYCLING CARTS						
Second and Third Recycling Cart	No Add'l Charge					No Add'l Charge
Fourth and Each Additional Cart	\$13.07	\$0.02	\$0.23	\$0.00	\$0.02	\$13.33
8. ADDITIONAL 96 GALLON YARD AND GARDEN CARTS						
Second and Third Yard and Garden Cart	\$0.00					\$0.00
Fourth and Each Additional Yard and Garden Cart	\$13.07	\$0.02	\$0.23	\$0.00	\$0.02	\$13.33
9. BACK YARD SERVICE****						
Monthly service charge	\$13.43	\$0.02	\$0.24	\$0.00	\$0.02	\$13.69
Qualified Disabled	No Add'l Charge					No Add'l Charge

Notes:

**Eligible for 10% City Utility Discount Program

****Applies to Single Family Dwellings Only



EXHIBIT "C"
CITY OF LODI
CONTAINER RATES

EFFECTIVE APRIL 1, 2014 THROUGH MARCH 31, 2015

CPI	1.79%	DISPOSAL	0.162%
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WEEKLY SERVICE - ONE (1) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 129.30	\$ 240.53	\$ 551.15	\$ 994.69	\$ 1,571.12	\$ 2,280.47
2	\$ 205.43	\$ 374.80	\$ 783.36	\$ 1,351.45	\$ 2,079.03	\$ 2,966.08
3	\$ 281.55	\$ 508.99	\$ 1,015.54	\$ 1,708.19	\$ 2,586.88	\$ 3,651.66
4	\$ 357.64	\$ 643.20	\$ 1,247.74	\$ 2,064.91	\$ 3,094.76	\$ 4,337.29
5	\$ 433.79	\$ 777.42	\$ 1,479.93	\$ 2,421.69	\$ 3,602.67	\$ 5,022.84
6	\$ 509.90	\$ 911.64	\$ 1,712.10	\$ 2,778.46	\$ 4,110.51	\$ 5,708.45
7	\$ 586.04	\$ 1,045.91	\$ 1,944.32	\$ 3,135.18	\$ 4,618.39	\$ 6,394.05
8	\$ 662.13	\$ 1,180.07	\$ 2,176.54	\$ 3,491.87	\$ 5,126.27	\$ 7,079.66
9	\$ 738.26	\$ 1,314.34	\$ 2,408.71	\$ 3,848.67	\$ 5,634.19	\$ 7,765.25
10	\$ 814.42	\$ 1,448.56	\$ 2,640.89	\$ 4,205.41	\$ 6,142.04	\$ 8,450.82

WEEKLY SERVICE - TWO (2) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 188.41	\$ 355.09	\$ 734.78	\$ 1,256.45	\$ 1,920.14	\$ 2,725.78
2	\$ 319.93	\$ 596.61	\$ 1,128.78	\$ 1,831.39	\$ 2,704.37	\$ 3,747.78
3	\$ 451.50	\$ 838.09	\$ 1,522.87	\$ 2,406.36	\$ 3,488.64	\$ 4,769.75
4	\$ 583.04	\$ 1,079.62	\$ 1,916.85	\$ 2,981.30	\$ 4,272.94	\$ 5,791.74
5	\$ 714.63	\$ 1,321.03	\$ 2,310.88	\$ 3,556.25	\$ 5,057.18	\$ 6,813.71
6	\$ 846.18	\$ 1,562.58	\$ 2,704.83	\$ 4,131.21	\$ 5,841.47	\$ 7,835.71
7	\$ 977.78	\$ 1,804.07	\$ 3,098.93	\$ 4,706.14	\$ 6,625.70	\$ 8,857.65
8	\$ 1,109.30	\$ 2,045.59	\$ 3,492.96	\$ 5,281.09	\$ 7,409.98	\$ 9,879.66
9	\$ 1,240.90	\$ 2,287.09	\$ 3,886.96	\$ 5,856.02	\$ 8,193.35	\$ 10,901.62
10	\$ 1,372.46	\$ 2,528.55	\$ 4,280.99	\$ 6,430.96	\$ 8,979.85	\$ 11,923.61

WEEKLY SERVICE - THREE (3) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 239.83	\$ 454.45	\$ 881.98	\$ 1,451.51	\$ 2,163.04	\$ 3,016.57
2	\$ 422.87	\$ 795.25	\$ 1,423.19	\$ 2,221.51	\$ 3,190.23	\$ 4,329.35
3	\$ 605.91	\$ 1,136.10	\$ 1,964.42	\$ 2,991.54	\$ 4,217.42	\$ 5,642.11
4	\$ 788.89	\$ 1,476.90	\$ 2,505.62	\$ 3,761.53	\$ 5,244.63	\$ 6,954.89
5	\$ 971.95	\$ 1,817.74	\$ 3,046.85	\$ 4,531.58	\$ 6,271.86	\$ 8,267.67
6	\$ 1,155.00	\$ 2,158.53	\$ 3,588.06	\$ 5,301.56	\$ 7,299.01	\$ 9,580.44
7	\$ 1,338.00	\$ 2,498.95	\$ 4,129.28	\$ 6,071.55	\$ 8,326.19	\$ 10,893.23
8	\$ 1,521.03	\$ 2,840.17	\$ 4,670.50	\$ 6,841.57	\$ 9,353.42	\$ 12,206.00
9	\$ 1,704.05	\$ 3,181.04	\$ 5,211.74	\$ 7,611.57	\$ 10,380.59	\$ 13,518.78
10	\$ 1,887.08	\$ 3,521.85	\$ 5,752.94	\$ 8,381.59	\$ 11,407.77	\$ 14,831.51



EXHIBIT "C"
CITY OF LODI
CONTAINER RATES

EFFECTIVE APRIL 1, 2014 THROUGH MARCH 31, 2015

WEEKLY SERVICE - FOUR (4) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 291.33	\$ 553.75	\$ 1,029.19	\$ 1,646.62	\$ 2,406.00	\$ 3,307.38
2	\$ 525.81	\$ 993.92	\$ 1,717.59	\$ 2,611.65	\$ 3,676.13	\$ 4,910.97
3	\$ 760.30	\$ 1,434.12	\$ 2,406.03	\$ 3,576.78	\$ 4,946.25	\$ 6,514.55
4	\$ 994.82	\$ 1,874.28	\$ 3,094.46	\$ 4,541.86	\$ 6,216.42	\$ 8,118.08
5	\$ 1,229.28	\$ 2,314.43	\$ 3,782.87	\$ 5,506.93	\$ 7,486.56	\$ 9,721.72
6	\$ 1,463.82	\$ 2,754.61	\$ 4,471.33	\$ 6,472.01	\$ 8,756.65	\$ 11,325.27
7	\$ 1,698.34	\$ 3,194.80	\$ 5,159.77	\$ 7,437.11	\$ 10,026.76	\$ 12,928.85
8	\$ 1,932.87	\$ 3,634.96	\$ 5,848.18	\$ 8,402.16	\$ 11,296.91	\$ 14,532.44
9	\$ 2,167.34	\$ 4,075.12	\$ 6,536.60	\$ 9,367.27	\$ 12,567.08	\$ 16,136.03
10	\$ 2,401.90	\$ 4,515.29	\$ 7,224.99	\$ 10,332.31	\$ 13,837.19	\$ 17,739.59

WEEKLY SERVICE - FIVE (5) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 342.78	\$ 653.12	\$ 1,176.40	\$ 1,841.64	\$ 2,648.96	\$ 3,598.17
2	\$ 628.77	\$ 1,192.59	\$ 2,012.06	\$ 3,001.84	\$ 4,162.00	\$ 5,492.53
3	\$ 914.72	\$ 1,732.12	\$ 2,847.68	\$ 4,161.98	\$ 5,675.09	\$ 7,386.97
4	\$ 1,200.70	\$ 2,271.63	\$ 3,683.32	\$ 5,322.13	\$ 7,188.15	\$ 9,281.37
5	\$ 1,486.73	\$ 2,811.16	\$ 4,518.91	\$ 6,482.30	\$ 8,701.21	\$ 11,175.75
6	\$ 1,772.68	\$ 3,350.65	\$ 5,354.59	\$ 7,642.43	\$ 10,214.32	\$ 13,070.11
7	\$ 2,058.71	\$ 3,890.15	\$ 6,190.21	\$ 8,802.63	\$ 11,727.38	\$ 14,964.48
8	\$ 2,344.65	\$ 4,429.66	\$ 7,025.86	\$ 9,962.77	\$ 13,240.42	\$ 16,858.89
9	\$ 2,630.68	\$ 4,969.19	\$ 7,861.46	\$ 11,122.93	\$ 14,753.53	\$ 18,753.27
10	\$ 2,916.65	\$ 5,508.71	\$ 8,697.11	\$ 12,283.07	\$ 16,266.56	\$ 20,647.66

WEEKLY SERVICE - SIX (6) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 394.22	\$ 752.44	\$ 1,323.62	\$ 2,036.74	\$ 2,891.87	\$ 3,889.01
2	\$ 731.68	\$ 1,391.27	\$ 2,306.43	\$ 3,391.95	\$ 4,647.89	\$ 6,074.16
3	\$ 1,069.14	\$ 2,030.10	\$ 3,289.28	\$ 4,747.18	\$ 6,403.85	\$ 8,259.36
4	\$ 1,406.58	\$ 2,668.93	\$ 4,272.07	\$ 6,102.38	\$ 8,159.88	\$ 10,444.52
5	\$ 1,744.04	\$ 3,307.75	\$ 5,254.90	\$ 7,457.60	\$ 9,915.85	\$ 12,629.71
6	\$ 2,081.48	\$ 3,946.67	\$ 6,237.76	\$ 8,812.82	\$ 11,671.86	\$ 14,814.89
7	\$ 2,418.92	\$ 4,585.50	\$ 7,220.55	\$ 10,168.03	\$ 13,427.88	\$ 17,000.06
8	\$ 2,756.34	\$ 5,224.34	\$ 8,203.40	\$ 11,523.27	\$ 15,183.85	\$ 19,185.22
9	\$ 3,093.80	\$ 5,863.14	\$ 9,186.27	\$ 12,878.48	\$ 16,939.87	\$ 21,370.42
10	\$ 3,431.30	\$ 6,501.99	\$ 10,169.06	\$ 14,233.69	\$ 18,695.86	\$ 23,555.63



EXHIBIT "C"
CITY OF LODI
10 TO 50 CUBIC YARD CONTAINERS
RATE STRUCTURE
EFFECTIVE APRIL 1, 2014 THROUGH MARCH 31, 2015

1.794%

0.162%

<u>PERMANENT HIGH FREQUENCY ROLL-OFF RATES</u>	<u>CURRENT RATES</u>	<u>CPI INCREASE</u>	<u>CPI EFFECT</u>	<u>DISPOSAL INCREASE</u>	<u>DISPOSAL EFFECT</u>	<u>NEW RATES</u>
1. Drop-off and Pick-up Charge Per Box	\$ 168.23	1.794%	3.02	0.162%	0.27	\$ 171.52
2. Weighed Tons Disposed/Box X Processing Charge	\$ 37.88	1.794%	0.68	0.162%	0.06	\$ 38.62
3. Franchise Fee (4.8% of 1+2)	\$ -					\$ -
TOTAL BILL (1+2+3)						
 <u>ONE-TIME TEMPORARY USER ROLL-OFF RATES</u>						
1. Drop/off/Pick-up Charge Per Box	\$ 213.50	1.794%	3.83	0.162%	0.35	\$ 217.68
2. Tons Disposed/Box X Processing Charge (Average of five (5) tons charged per Box)	\$ 37.00	1.794%	0.66	0.162%	0.06	\$ 37.72
	\$ -					\$ -
TOTAL BILL (1+2+3)						



EXHIBIT "D"
CITY OF LODI
10 TO 50 CUBIC YARD ROLL OFF* CONTAINERS
COMPACTOR RATE STRUCTURE
EFFECTIVE APRIL 1, 2014 THROUGH MARCH 31, 2015

1.794%
0.162%

CURRENT RATES	CPI INCREASE	CPI EFFECT	DISPOSAL INCREASE	DISPOSAL EFFECT	NEW RATES
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TEMPORARY OR PERMANENT COMMERCIAL COMPACTOR RATES

1. Drop/off/Pick-up Charge Per Box	\$ 292.91	1.79%	5.25	0.162%	0.47	\$ 298.64
2. Tons Disposed/Box X Processing Charge	\$ 37.88	1.79%	0.68	0.162%	0.06	\$ 38.62
3. Franchise Fee (4.8% of 1+2)	\$ -					\$ -

TOTAL BILL (1+2+3)

* This charge will be applied to loads that are serviced by "Roll Off" vehicles.
 * This charge will be applied per load to self contained compaction containers or containers that attach to a charging unit for the purpose of compaction in sizes on or about 10 to 50 cubic yards.



CITY OF LODI
CPI 80% RATE ADJUSTMENT FACTOR CALCULATION

Index Point Change

Current Year CPI Annual 2013	245.023
Minus Prior Year CPI Annual 2012	239.650
Equals Index Point Change	5.373

Percent Change

Index Point Change	5.373
Divided by Prior Year CPI	2.242%
Equals "CPI 80% RATE ADJUSTMENT FACTOR"	1.794%

Consumer Price Index - All Urban Consumers

Series Id: CUURA422SA0, CUUSA422SA0

Not Seasonally Adjusted

Area: San Francisco-Oakland-San Jose, CA

Item: All items

Base Period: 1982-84=100

Download:

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2001		187.9		189.1		190.9		191		191.7		190.6	189.9	188.7	191.1
2002		191.3		193		193.2		193.5		194.3		193.2	193	192.3	193.7
2003		197.7		197.3		196.3		196.3		196.3		195.3	196.4	196.8	196.1
2004		198.1		198.3		199		198.7		200.3		199.5	198.8	198.2	199.5
2005		201.2		202.5		201.2		203		205.9		203.4	202.7	201.5	203.9
2006		207.1		208.9		209.1		210.7		211		210.4	209.2	207.9	210.6
2007		213.688		215.842		216.123		216.24		217.949		218.485	216.048	214.736	217.361
2008		219.612		222.074		225.181		225.411		225.824		218.528	222.767	221.73	223.804
2009		222.166		223.854		225.692		225.801		226.051		224.239	224.395	223.305	225.484
2010		226.145		227.697		228.11		227.954		228.107		227.658	227.469	226.994	227.944
2011		229.981		234.121		233.646		234.608		235.331		234.327	233.39	232.082	234.698
2012		236.88		238.985		239.806		241.17		242.834		239.533	239.650	238.099	241.201
2013		242.677		244.675		245.935		246.072		246.617		245.711	245.023	243.894	246.152



**Central Valley Waste Services
City of Lodi
2014 CPI Increase and Landfill Rate Increase**

Revenue FY 4/01/13- 12/31/13	Projected Revenue 01/01/14- 03/31/14	Annual Revenue	Applied CPI Adjustment	CPI Impact: Annual	Projected Annual Revenue	Annual Change in Landfill Disposal Cost	Landfill Disposal Cost: Percent Change
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Residential Revenue	4,527,293	\$1,509,098	\$6,036,390	1.794%	\$108,293	\$6,144,683	\$7,559	0.123%
Commercial Revenue	2,036,144	\$678,715	\$2,714,859	1.794%	\$48,705	\$2,763,564	\$6,875	0.249%
Total	\$6,563,437	\$2,187,812	\$8,751,249		\$156,997	\$8,908,247	\$14,433	0.162%



Central Valley Waste Services

Impact of 2014 Tipping fee increase at North County Landfill (San Joaquin County)

Lodi

Trash
Non-landfill tons
 Recy
 Y & G
Total

	Commercial Tons (2013)	Residential (2013)	Total tons to Lodi TS	North County rate 2013 and total disposal cost		North County Rate 2014 and total disposal cost		Increase in Disposal Cost
	11,270	12,391	23,661	\$36.76	\$869,778	\$37.37	\$884,212	\$14,433
	-	-	-					
	-	-	-					
	-	-	-					
	11,270	12,391	23,661					
	47.63%	52.37%	100%					

Disposal Cost Per Ton: North County Landfill

Disposal Per Ton Rate effective 1/1/2014	\$37.37
Disposal Per Ton: 2013	\$36.76
Change in Rate	\$0.61
Percent Change	1.66%



THOMAS M. GAU
DIRECTOR



P. O. BOX 1810 - 1810 E. HAZELTON AVENUE
STOCKTON, CALIFORNIA 95201
(209) 468-3000 FAX (209) 468-2999
www.sjgov.org/pubworks

FRITZ BUCHMAN
DEPUTY DIRECTOR

MICHAEL SELLING
DEPUTY DIRECTOR

JIM STONE
DEPUTY DIRECTOR

ROGER JANES
BUSINESS ADMINISTRATOR

November 15, 2013

Thom Sanchez, Director of Business Development
Waste Management
Post Office Box 241001
Lodi, California 95241-9501

SUBJECT: ANNUAL GATE FEE ADJUSTMENT AT COUNTY OWNED DISPOSAL SITES

Dear Thom:

On March 25, 2003, the Board of Supervisors authorized the Director of Public Works to adjust the gate fees at County-owned disposal sites on January 1st of each year using the average annual change in the Construction Cost Index and the Skilled Labor Index for our region. These indices indicate an allowable adjustment of approximately 1.7 percent for 2014. To address rising labor, equipment, regulatory compliance costs and revenue covenants for debt repayment, it will be necessary to implement the full 1.7 percent gate fee increase at County-owned disposal facilities for 2014.

Consequently, effective January 1, 2014, the following per-ton disposal rates for weighed waste will be implemented at County owned facilities:

	<u>2013</u> <u>Rate</u>	<u>1.7%</u> <u>Increase</u>	<u>2014</u> <u>Rate</u>
Lovelace Transfer Station and Materials Recovery Facility	\$56.27	\$0.93	\$57.20
North County Recycling Center (Pre-sorted) and Sanitary Landfill (Non-sorted)	\$36.76	\$0.61	\$37.37
	\$43.51	\$0.72	\$44.23
Foothill Sanitary Landfill	\$34.08	\$0.57	\$34.65

On October 22, 2013, the Board of Supervisors approved the County's Residential Refuse Collection Agreement Extensions, which established new residential collection rates for each Refuse Service Area, effective in January of 2014. The new rates allow for an adjustment based on the annual increase in gate fees at County facilities. The attached Rate Schedule shows the maximum monthly residential refuse collection rates which may become effective January 1, 2014. Should you choose to modify your rates, our Agreement requires you to notify your customers in writing at least two weeks prior to implementing the new rates.

Mr. Thom Sanchez
2014 GATE FEE ADJUSTMENT

-2-

Please email us any planned notice to your customers of proposed residential refuse collection rate increases for our review and approval prior to distribution (send to Constance Gerbi at cgerbi@sjgov.org).

If you have any questions, please contact Steve Carter, Management Analyst III, at 468-3066.

Sincerely,



DESI RENO
Integrated Waste Manager

DR:SC:sc
M:\Admin\Cashier\New Rates\2014 Jan\Letters\F CollWMM - rate inc.doc

Attachment

c: Jim Stone, Deputy Director/Operations
Constance Gerbi, Administrative Assistant II

CA 09111



*Please immediately confirm receipt
of this fax by calling 333-6702*

CITY OF LODI
P. O. BOX 3006
LODI, CALIFORNIA 95241-1910

ADVERTISING INSTRUCTIONS

**SUBJECT: PUBLIC HEARING TO CONSIDER RESOLUTION APPROVING
PRE-APPROVED PROPOSITION 218 CONSUMER PRICE INDEX
BASED ANNUAL ADJUSTMENT TO RATES FOR SOLID WASTE
COLLECTION**

**PUBLISH DATE: SATURDAY, FEBRUARY 22, 2014
SATURDAY, MARCH 8, 2014**

LEGAL AD

TEAR SHEETS WANTED: One (1) please

**SEND AFFIDAVIT AND BILL TO:
LNS ACCT. #0510052**

RANDI JOHL-OLSON, CITY CLERK
City of Lodi
P.O. Box 3006
Lodi, CA 95241-1910

DATED: THURSDAY, FEBRUARY 20, 2014

**ORDERED BY: RANDI JOHL-OLSON
CITY CLERK**


JENNIFER M. ROBISON, CMC
ASSISTANT CITY CLERK

MARIA DITMORE
ADMINISTRATIVE CLERK

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DECLARATION OF POSTING

PUBLIC HEARING TO CONSIDER RESOLUTION APPROVING PRE-APPROVED PROPOSITION 218 CONSUMER PRICE INDEX BASED ANNUAL ADJUSTMENT TO RATES FOR SOLID WASTE COLLECTION

On Thursday, February 20, 2014, in the City of Lodi, San Joaquin County, California, a Notice of Public Hearing to consider resolution approving pre-approved Proposition 218 Consumer Price Index based annual adjustment to rates for solid waste collection (attached and marked as Exhibit A) was posted at the following locations:

Lodi City Clerk's Office
Lodi City Hall Lobby
Lodi Carnegie Forum

I declare under penalty of perjury that the foregoing is true and correct.

Executed on February 20, 2014, at Lodi, California.

ORDERED BY:

RANDI JOHL-OLSON
CITY CLERK


JENNIFER M. ROBISON, CMC
ASSISTANT CITY CLERK

MARIA DITMORE
ADMINISTRATIVE CLERK



CITY OF LODI

Carnegie Forum
305 West Pine Street, Lodi

NOTICE OF PUBLIC HEARING

Date: March 19, 2014

Time: 7:00 p.m.

For information regarding this notice please contact:

Randi Johl,

City Clerk

Telephone: (209) 333-6702

EXHIBIT A

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on **Wednesday, March 19, 2014**, at the hour of 7:00 p.m., or as soon thereafter as the matter may be heard, the City Council will conduct a public hearing at the Carnegie Forum, 305 West Pine Street, Lodi, to consider the following matter:

- a) **Resolution approving pre-approved Proposition 218 Consumer Price Index based annual adjustment to rates for solid waste collection (as identified on the attached Exhibit A).**

Information regarding this item may be obtained in the Public Works Department, 221 West Pine Street, Lodi, (209) 333-6706. All interested persons are invited to present their views and comments on this matter. Written statements may be filed with the City Clerk, City Hall, 221 West Pine Street, 2nd Floor, Lodi, 95240, at any time prior to the hearing scheduled herein, and oral statements may be made at said hearing.

If you challenge the subject matter in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice or in written correspondence delivered to the City Clerk, 221 West Pine Street, at or prior to the close of the public hearing.

By Order of the Lodi City Council:

Randi Johl
City Clerk

Dated: February 19, 2014

Approved as to form:

Janice D. Magdich
Interim City Attorney



CITY OF LODI MULTI-CART CURBSIDE REFUSE RATES EFFECTIVE APRIL 1, 2014 THROUGH MARCH 31, 2015

1/16/2014

CPI	1.794%	DISPOSAL	0.162%
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Services Offered	Current Rate Per Month	CPI Increase	CPI Effect	Disposal Increase	Disposal Effect	New Rate Per Month
1. 35 GALLON REFUSE CART 1X PER WEEK**						
1 Refuse Cart	\$24.27	1.794%	\$0.44	0.162%	\$0.04	\$24.74
2 Refuse Carts	\$60.61	1.794%	\$1.09	0.162%	\$0.10	\$61.80
3 Refuse Carts	\$97.00	1.794%	\$1.74	0.162%	\$0.16	\$98.90
4 Refuse Carts	\$133.41	1.794%	\$2.39	0.162%	\$0.22	\$136.02
2. 64 GALLON REFUSE CART 1X PER WEEK**						
1 Refuse Cart	\$36.50	1.794%	\$0.65	0.162%	\$0.06	\$37.21
2 Refuse Carts	\$91.20	1.794%	\$1.64	0.162%	\$0.15	\$92.98
3 Refuse Carts	\$145.88	1.794%	\$2.62	0.162%	\$0.24	\$148.73
3. 96 GALLON WASTE CART 1X PER WEEK**						
1 Refuse Cart	\$79.56	1.794%	\$1.43	0.162%	\$0.13	\$81.12
2 Refuse Carts	\$159.14	1.794%	\$2.85	0.162%	\$0.26	\$162.25
3 Refuse Carts	\$238.70	1.794%	\$4.28	0.162%	\$0.39	\$243.37
4. DUPLEX AND MULTI-FAMILY, AND MOBILE HOMES						
Monthly rate is reduced one (1) dollar from above base rates	-\$1.00					-\$1.00
5. LOW VOLUME USER 1X PER WEEK****						
One (1) - 20 Gallon Low Volume Refuse Cart	\$16.51	\$0.02	\$0.30	\$0.00	\$0.03	\$16.83
7. ADDITIONAL 64 GALLON RECYCLING CARTS						
Second and Third Recycling Cart	No Add'l Charge					No Add'l Charge
Fourth and Each Additional Cart	\$13.07	\$0.02	\$0.23	\$0.00	\$0.02	\$13.33
8. ADDITIONAL 96 GALLON YARD AND GARDEN CARTS						
Second and Third Yard and Garden Cart	\$0.00					\$0.00
Fourth and Each Additional Yard and Garden Cart	\$13.07	\$0.02	\$0.23	\$0.00	\$0.02	\$13.33
9. BACK YARD SERVICE****						
Monthly service charge	\$13.43	\$0.02	\$0.24	\$0.00	\$0.02	\$13.69
Qualified Disabled	No Add'l Charge					No Add'l Charge

Notes:

**Eligible for 10% City Utility Discount Program

****Applies to Single Family Dwellings Only



**CITY OF LODI
CONTAINER RATES**

EFFECTIVE APRIL 1, 2014 THROUGH MARCH 31, 2015

CPI	1.79%	DISPOSAL	0.162%
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WEEKLY SERVICE - ONE (1) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 129.30	\$ 240.53	\$ 551.15	\$ 994.69	\$ 1,571.12	\$ 2,280.47
2	\$ 205.43	\$ 374.80	\$ 783.36	\$ 1,351.45	\$ 2,079.03	\$ 2,966.08
3	\$ 281.55	\$ 508.99	\$ 1,015.54	\$ 1,708.19	\$ 2,586.88	\$ 3,651.66
4	\$ 357.64	\$ 643.20	\$ 1,247.74	\$ 2,064.91	\$ 3,094.76	\$ 4,337.29
5	\$ 433.79	\$ 777.42	\$ 1,479.93	\$ 2,421.69	\$ 3,602.67	\$ 5,022.84
6	\$ 509.90	\$ 911.64	\$ 1,712.10	\$ 2,778.46	\$ 4,110.51	\$ 5,708.45
7	\$ 586.04	\$ 1,045.91	\$ 1,944.32	\$ 3,135.18	\$ 4,618.39	\$ 6,394.05
8	\$ 662.13	\$ 1,180.07	\$ 2,176.54	\$ 3,491.87	\$ 5,126.27	\$ 7,079.66
9	\$ 738.26	\$ 1,314.34	\$ 2,408.71	\$ 3,848.67	\$ 5,634.19	\$ 7,765.25
10	\$ 814.42	\$ 1,448.56	\$ 2,640.89	\$ 4,205.41	\$ 6,142.04	\$ 8,450.82

WEEKLY SERVICE - TWO (2) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 188.41	\$ 355.09	\$ 734.78	\$ 1,256.45	\$ 1,920.14	\$ 2,725.78
2	\$ 319.93	\$ 596.61	\$ 1,128.78	\$ 1,831.39	\$ 2,704.37	\$ 3,747.78
3	\$ 451.50	\$ 838.09	\$ 1,522.87	\$ 2,406.36	\$ 3,488.64	\$ 4,769.75
4	\$ 583.04	\$ 1,079.62	\$ 1,916.85	\$ 2,981.30	\$ 4,272.94	\$ 5,791.74
5	\$ 714.63	\$ 1,321.03	\$ 2,310.88	\$ 3,556.25	\$ 5,057.18	\$ 6,813.71
6	\$ 846.18	\$ 1,562.58	\$ 2,704.83	\$ 4,131.21	\$ 5,841.47	\$ 7,835.71
7	\$ 977.78	\$ 1,804.07	\$ 3,098.93	\$ 4,706.14	\$ 6,625.70	\$ 8,857.65
8	\$ 1,109.30	\$ 2,045.59	\$ 3,492.96	\$ 5,281.09	\$ 7,409.98	\$ 9,879.66
9	\$ 1,240.90	\$ 2,287.09	\$ 3,886.96	\$ 5,856.02	\$ 8,193.35	\$ 10,901.62
10	\$ 1,372.46	\$ 2,528.55	\$ 4,280.99	\$ 6,430.96	\$ 8,979.85	\$ 11,923.61

WEEKLY SERVICE - THREE (3) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 239.83	\$ 454.45	\$ 881.98	\$ 1,451.51	\$ 2,163.04	\$ 3,016.57
2	\$ 422.87	\$ 795.25	\$ 1,423.19	\$ 2,221.51	\$ 3,190.23	\$ 4,329.35
3	\$ 605.91	\$ 1,136.10	\$ 1,964.42	\$ 2,991.54	\$ 4,217.42	\$ 5,642.11
4	\$ 788.89	\$ 1,476.90	\$ 2,505.62	\$ 3,761.53	\$ 5,244.63	\$ 6,954.89
5	\$ 971.95	\$ 1,817.74	\$ 3,046.85	\$ 4,531.58	\$ 6,271.86	\$ 8,267.67
6	\$ 1,155.00	\$ 2,158.53	\$ 3,588.06	\$ 5,301.56	\$ 7,299.01	\$ 9,580.44
7	\$ 1,338.00	\$ 2,498.95	\$ 4,129.28	\$ 6,071.55	\$ 8,326.19	\$ 10,893.23
8	\$ 1,521.03	\$ 2,840.17	\$ 4,670.50	\$ 6,841.57	\$ 9,353.42	\$ 12,206.00
9	\$ 1,704.05	\$ 3,181.04	\$ 5,211.74	\$ 7,611.57	\$ 10,380.59	\$ 13,518.78
10	\$ 1,887.08	\$ 3,521.85	\$ 5,752.94	\$ 8,381.59	\$ 11,407.77	\$ 14,831.51



**CITY OF LODI
CONTAINER RATES**

EFFECTIVE APRIL 1, 2014 THROUGH MARCH 31, 2015

WEEKLY SERVICE - FOUR (4) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 291.33	\$ 553.75	\$ 1,029.19	\$ 1,646.62	\$ 2,406.00	\$ 3,307.38
2	\$ 525.81	\$ 993.92	\$ 1,717.59	\$ 2,611.65	\$ 3,676.13	\$ 4,910.97
3	\$ 760.30	\$ 1,434.12	\$ 2,406.03	\$ 3,576.78	\$ 4,946.25	\$ 6,514.55
4	\$ 994.82	\$ 1,874.28	\$ 3,094.46	\$ 4,541.86	\$ 6,216.42	\$ 8,118.08
5	\$ 1,229.28	\$ 2,314.43	\$ 3,782.87	\$ 5,506.93	\$ 7,486.56	\$ 9,721.72
6	\$ 1,463.82	\$ 2,754.61	\$ 4,471.33	\$ 6,472.01	\$ 8,756.65	\$ 11,325.27
7	\$ 1,698.34	\$ 3,194.80	\$ 5,159.77	\$ 7,437.11	\$ 10,026.76	\$ 12,928.85
8	\$ 1,932.87	\$ 3,634.96	\$ 5,848.18	\$ 8,402.16	\$ 11,296.91	\$ 14,532.44
9	\$ 2,167.34	\$ 4,075.12	\$ 6,536.60	\$ 9,367.27	\$ 12,567.08	\$ 16,136.03
10	\$ 2,401.90	\$ 4,515.29	\$ 7,224.99	\$ 10,332.31	\$ 13,837.19	\$ 17,739.59

WEEKLY SERVICE - FIVE (5) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 342.78	\$ 653.12	\$ 1,176.40	\$ 1,841.64	\$ 2,648.96	\$ 3,598.17
2	\$ 628.77	\$ 1,192.59	\$ 2,012.06	\$ 3,001.84	\$ 4,162.00	\$ 5,492.53
3	\$ 914.72	\$ 1,732.12	\$ 2,847.68	\$ 4,161.98	\$ 5,675.09	\$ 7,386.97
4	\$ 1,200.70	\$ 2,271.63	\$ 3,683.32	\$ 5,322.13	\$ 7,188.15	\$ 9,281.37
5	\$ 1,486.73	\$ 2,811.16	\$ 4,518.91	\$ 6,482.30	\$ 8,701.21	\$ 11,175.75
6	\$ 1,772.68	\$ 3,350.65	\$ 5,354.59	\$ 7,642.43	\$ 10,214.32	\$ 13,070.11
7	\$ 2,058.71	\$ 3,890.15	\$ 6,190.21	\$ 8,802.63	\$ 11,727.38	\$ 14,964.48
8	\$ 2,344.65	\$ 4,429.66	\$ 7,025.86	\$ 9,962.77	\$ 13,240.42	\$ 16,858.89
9	\$ 2,630.68	\$ 4,969.19	\$ 7,861.46	\$ 11,122.93	\$ 14,753.53	\$ 18,753.27
10	\$ 2,916.65	\$ 5,508.71	\$ 8,697.11	\$ 12,283.07	\$ 16,266.56	\$ 20,647.66

WEEKLY SERVICE - SIX (6) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 394.22	\$ 752.44	\$ 1,323.62	\$ 2,036.74	\$ 2,891.87	\$ 3,889.01
2	\$ 731.68	\$ 1,391.27	\$ 2,306.43	\$ 3,391.95	\$ 4,647.89	\$ 6,074.16
3	\$ 1,069.14	\$ 2,030.10	\$ 3,289.28	\$ 4,747.18	\$ 6,403.85	\$ 8,259.36
4	\$ 1,406.58	\$ 2,668.93	\$ 4,272.07	\$ 6,102.38	\$ 8,159.88	\$ 10,444.52
5	\$ 1,744.04	\$ 3,307.75	\$ 5,254.90	\$ 7,457.60	\$ 9,915.85	\$ 12,629.71
6	\$ 2,081.48	\$ 3,946.67	\$ 6,237.76	\$ 8,812.82	\$ 11,671.86	\$ 14,814.89
7	\$ 2,418.92	\$ 4,585.50	\$ 7,220.55	\$ 10,168.03	\$ 13,427.88	\$ 17,000.06
8	\$ 2,756.34	\$ 5,224.34	\$ 8,203.40	\$ 11,523.27	\$ 15,183.85	\$ 19,185.22
9	\$ 3,093.80	\$ 5,863.14	\$ 9,186.27	\$ 12,878.48	\$ 16,939.87	\$ 21,370.42
10	\$ 3,431.30	\$ 6,501.99	\$ 10,169.06	\$ 14,233.69	\$ 18,695.86	\$ 23,555.63



CITY OF LODI
10 TO 50 CUBIC YARD CONTAINERS
RATE STRUCTURE
EFFECTIVE APRIL 1, 2014 THROUGH MARCH 31, 2015

1.794% 0.162%

<u>PERMANENT HIGH FREQUENCY ROLL-OFF RATES</u>	CURRENT RATES	CPI INCREASE	CPI EFFECT	DISPOSAL INCREASE	DISPOSAL EFFECT	NEW RATES
1. Drop-off and Pick-up Charge Per Box	\$ 168.23	1.794%	3.02	0.162%	0.27	\$ 171.52
2. Weighed Tons Disposed/Box X Processing Charge	\$ 37.88	1.794%	0.68	0.162%	0.06	\$ 38.62
3. Franchise Fee (4.8% of 1+2)	\$ -					\$ -
TOTAL BILL (1+2+3)						

<u>ONE-TIME TEMPORARY USER ROLL-OFF RATES</u>	CURRENT RATES	CPI INCREASE	CPI EFFECT	DISPOSAL INCREASE	DISPOSAL EFFECT	NEW RATES
1. Drop/off/Pick-up Charge Per Box	\$ 213.50	1.794%	3.83	0.162%	0.35	\$ 217.68
2. Tons Disposed/Box X Processing Charge (Average of five (5) tons charged per Box)	\$ 37.00	1.794%	0.66	0.162%	0.06	\$ 37.72
	\$ -					\$ -
TOTAL BILL (1+2+3)						

CITY COUNCIL

PHIL KATZAKIAN, Mayor
LARRY D. HANSEN,
Mayor Pro Tempore
BOB JOHNSON
JOANNE L. MOUNCE
ALAN NAKANISHI

CITY OF LODI

PUBLIC WORKS DEPARTMENT

CITY HALL, 221 WEST PINE STREET
P.O. BOX 3006
LODI, CALIFORNIA 95241-1910
(209) 333-6706
FAX (209) 333-6710
EMAIL pwdept@lodi.gov
<http://www.lodi.gov>

D. STEPHEN SCHWABAUER
Interim City Manager
RANDI JOHL-OLSON
City Clerk
JANICE D. MAGDICH
Interim City Attorney
F. WALLY SANDELIN
Public Works Director

February 13, 2014

Central Valley Waste Services
Mr. Thom Sanchez
P.O. Box 241001
Lodi, CA 95241

SUBJECT: Set Public Hearing for March 19, 2014, to Consider Pre-Approved Proposition 218 Consumer Price Index Based Annual Adjustment to Rates for Solid Waste Collection

Enclosed is a copy of background information on an item on the City Council agenda of Wednesday, February 19, 2014. The meeting will be held at 7 p.m. in the City Council Chamber, Carnegie Forum, 305 West Pine Street.

As indicated in the title, the only action will be to set a public hearing date on the item.

If you wish to write to the City Council, please address your letter to City Council, City of Lodi, P. O. Box 3006, Lodi, California, 95241-1910. Be sure to allow time for the mail. Or, you may hand-deliver the letter to City Hall, 221 West Pine Street.

If you wish to address the Council at the Council Meeting, be sure to fill out a speaker's card (available at the Carnegie Forum immediately prior to the start of the meeting) and give it to the City Clerk. If you have any questions about communicating with the Council, please contact Randi Johl, City Clerk, at (209) 333-6702.

If you have any questions about the item itself, please call me at (209) 333-6706.



for: F. Wally Sandelin
Public Works Director

FWS/pmf

Enclosure

cc: City Clerk