



**CITY OF LODI  
COUNCIL COMMUNICATION**

**AGENDA TITLE:** Adopt Resolution Authorizing City Manager to Accept and Appropriate JAC Donation (\$50,000), Appropriate Funds (\$150,000) for Aerial Fire Truck Outfitting, and Delegate Purchasing Authority to the Fire Chief

**MEETING DATE:** March 5, 2014

**PREPARED BY:** Fire Chief

**RECOMMENDED ACTION:** Adopt resolution authorizing City Manager to accept and appropriate JAC donation (\$50,000), appropriate Funds (\$150,000) for aerial fire truck outfitting, and delegate purchasing authority to the Fire Chief

**BACKGROUND INFORMATION:** On September 4, 2013, the City Council authorized the City Manager to negotiate the purchase of a 2008 American LaFrance (ALF) LTI from the City of Lincoln. The City of Lodi purchased and received the 2008 ALF LTI in December 2013. The Fire Department has had time to evaluate the existing equipment and estimate the cost of the equipment retrofit to be approximately \$150,000.

The Joint Apprenticeship Committee (JAC) has authorized a one-time donation to the City of Lodi Fire Department in the amount of \$50,000 to cover a portion of the costs to place the new apparatus in service.

Staff requests the City Manager be authorized to appropriate the JAC donation and Vehicle Replacement Funds in the total amount of \$150,000 to equip the 2008 ALF LTI and place in service. The City's Purchasing Policy requires that purchases over \$20,000 be brought to Council before the purchase is made. A number of items on the attached list of equipment necessary to outfit the new unit will exceed \$20,000. In order to expedite the outfitting of the new unit, staff is requesting that purchasing authority for any items on the attached list exceeding \$20,000 be delegated to the Fire Chief.

**FISCAL IMPACT:** Once the 2008 ALF LTI will be placed in service, the Fire Department will place this apparatus as the front line truck, thus replacing the much costlier and "out of service" 1989 Emergency One truck. Departmental repair savings are unknown at this time.

**FUNDING AVAILABLE:** Funds appropriated through the Vehicle Replacement Fund (1202011) in the amount of \$150,000.

A handwritten signature in black ink, appearing to read "Jordan Ayers".

Jordan Ayers, Deputy City Manager/Internal Services Director

A handwritten signature in black ink, appearing to read "Larry Rodney".

Larry Rodney, Fire Chief

LR:po  
cc: City Attorney

**APPROVED:**

 A handwritten signature in black ink, appearing to read "Stephen Schwabauer".
 

Stephen Schwabauer, Interim City Manager



# CITY OF LODI FIRE DEPARTMENT

25 EAST PINE STREET  
LODI, CALIFORNIA 95240  
ADMINISTRATION (209) 333-6735 FIRE PREVENTION (209) 333-6739  
FAX (209) 333-6844



**Larry Rooney**  
Fire Chief

**Aimee New**  
Division Chief

**George Juelch**  
Battalion Chief

**Jeff Larson**  
Battalion Chief

**Ron Penix**  
Battalion Chief

**Gene Stoddart**  
Battalion Chief

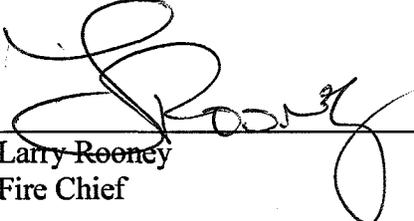
February 16, 2014

The following itemized list represents the cost analysis and recommendation for the needed equipment, fabrication, and related items for the 2007 ALF tiller. The items have been separated into 8 categories. This process is ongoing as you are aware, and will be subject to adjustments.

<b>Radios (1202011.7717)</b>	<b>\$43,000.00</b>
<b>Loose Equipment (1202011.7853)</b> (to include, thermal imager, Hurst extrication equipment, technical and water rescue equipment, saws, fans, blower, etc.)	<b>\$56,500.00</b>
<b>Fabrication and Modifications (1202011.7333)</b> (to include fabrication and installation, graphics, etc)	<b>\$42,000.00</b>
<b>EMS Equipment (1202011.7356)</b> (to include AED, KED, suction unit, etc)	<b>\$5,000.00</b>
<b><u>MDC (1202011.7359)</u></b>	<b><u>\$3,500.00</u></b>

**Grand Total**

**\$150,000.00**

  
\_\_\_\_\_  
Larry Rooney  
Fire Chief

1. AA# \_\_\_\_\_  
 2. JV# \_\_\_\_\_

**CITY OF LODI  
 APPROPRIATION ADJUSTMENT REQUEST**

TO: Internal Services Dept. - Budget Division  
 3. FROM: Paula O'Keefe 5. DATE: 3/5/14  
 4. DEPARTMENT/DIVISION: Fire Department

**6. REQUEST ADJUSTMENT OF APPROPRIATION AS LISTED BELOW**

	FUND #	BUS. UNIT #	ACCOUNT #	ACCOUNT TITLE	AMOUNT
A. SOURCE OF FINANCING	120	1201	6153	Donation	\$ 50,000.00
	120		3205	Vehicle Replacement Fund	\$ 100,000.00
B. USE OF FINANCING	120	1202011	7333	Repairs to Vehicles	\$ 42,000.00
	120	1202011	7356	Medical Supplies	\$ 5,000.00
	120	1202011	7359	Small Tools and Equipment	\$ 3,500.00
	120	1202011	7717	Communication Equipment	\$ 43,000.00
	120	1202011	7853	Fire Fighting Equipment	\$ 56,500.00

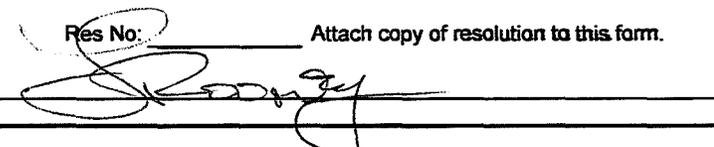
**7. REQUEST IS MADE TO FUND THE FOLLOWING PROJECT NOT INCLUDED IN THE CURRENT BUDGET**

Please provide a description of the project, the total cost of the project, as well as justification for the requested adjustment. If you need more space, use an additional sheet and attach to this form.

In December, 2013, the City of Lodi purchased a 2008 ALF LTI fire apparatus from the City of Lincoln. The truck needs equipment outfitted prior to being placed in service.

If Council has authorized the appropriation adjustment, complete the following:

Meeting Date: \_\_\_\_\_ Res No: \_\_\_\_\_ Attach copy of resolution to this form.

Department Head Signature: 

**8. APPROVAL SIGNATURES**

Deputy City Manager/Internal Services Manager \_\_\_\_\_ Date \_\_\_\_\_

Submit completed form to the Budget Division with any required documentation.  
 Final approval will be provided in electronic copy format.

RESOLUTION NO. 2014-26

A RESOLUTION OF THE LODI CITY COUNCIL  
AUTHORIZING CITY MANAGER TO ACCEPT AND  
APPROPRIATE JOINT APPRENTICESHIP COMMITTEE  
DONATION, APPROPRIATE FUNDS FOR AERIAL FIRE  
TRUCK OUTFITTING, AND DELEGATE PURCHASING  
AUTHORITY TO THE FIRE CHIEF

=====

WHEREAS, on September 4, 2013, the City Council authorized the City Manager to negotiate the purchase of a 2008 American LaFrance (ALF) LTI Fire Truck from the City of Lincoln; and

WHEREAS, the City of Lodi purchased and received the 2008 ALF LTI in December 2013. The Fire Department has had time to evaluate the existing equipment and estimate the cost of the equipment retrofit to be approximately \$150,000; and

WHEREAS, the Joint Apprenticeship Committee has authorized a one-time donation to the City of Lodi Fire Department in the amount of \$50,000 to cover a portion of the costs to place the new apparatus in service.

NOW, THEREFORE, BE IT RESOLVED by the Lodi City Council that it does hereby authorize the City Manager to appropriate the Joint Apprenticeship Committee donation and Vehicle Replacement Funds in the total amount of \$150,000 to equip the 2008 ALF LTI and place in service, and delegate the necessary purchasing authority to the Fire Chief to expedite the outfit of the ALF LTI.

Date: March 5, 2014

=====

I hereby certify that Resolution No. 2014-26 was passed and adopted by the Lodi City Council in a regular meeting held March 5, 2014, by the following vote:

- AYES: COUNCIL MEMBERS – Hansen, Johnson, Mounce, and  
Mayor Katzakian
- NOES: COUNCIL MEMBERS – None
- ABSENT: COUNCIL MEMBERS – Nakanishi
- ABSTAIN: COUNCIL MEMBERS – None



RANDI JOHL-OLSON  
City Clerk