



**CITY OF LODI
COUNCIL COMMUNICATION**

AGENDA TITLE: Adopt Resolution Authorizing Purchase of 13 26-Foot Transit Vehicles from A-Z Bus Sales, of Sacramento (\$2,571,193) and Appropriating Funds (\$742,700)
MEETING DATE: April 16, 2014
PREPARED BY: Public Works Director

RECOMMENDED ACTION: Adopt resolution authorizing purchase of 13 26-foot transit vehicles from A-Z Bus Sales, of Sacramento, in the amount of \$2,571,193 and appropriating funds in the amount of \$742,700.

BACKGROUND INFORMATION: The City of Lodi currently operates and maintains 26 transit vehicles for the GrapeLine, Dial-A-Ride and VineLine transit systems. In 2009, City staff submitted a funding request for 13 cutaway buses, and San Joaquin Council of Government (SJCOG) programmed Congestion Mitigation and Air Quality (CMAQ) funds for the purchase in Fiscal Year 2011/12. The City's purchase has been delayed while the Federal Transit Administration (FTA) reviewed a number of large quantity bus purchase contracts that utilized a joint procurement process. That review period has ended, allowing the City to proceed.

The new 26-foot, low floor, CNG-fueled buses (equipped with ADA ramps instead of lifts, making passenger loading and exiting safer and faster) will replace the existing 24-foot cutaway buses that were scheduled for retirement in 2013.

Staff recommends purchasing the ARBOC Type G transit vehicles using the Morongo Basin Transit Authority Lead Agency for the California Association for Coordinated Transportation (MBTA/CalACT) Contract RFP No. 11-03, in the approximate amount of \$2,571,193.

Per Lodi Municipal Code Section 3.20.045, State and Local Agency Contracts, the bidding process may be waived when it is advantageous for the City, with appropriate approval by the City Manager and City Council, to use contracts that have been awarded by other public agencies, provided that their award was in compliance with their formally-adopted bidding or negotiation procedures. Purchasing the buses utilizing the MBTA/CalACT contract saves the City of Lodi money and time.

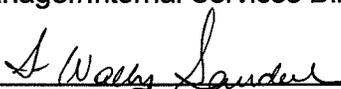
Total purchase costs are estimated to be \$2,590,000, including delivery and contingencies. Appropriations of \$1,442,300 (FTA/CMAQ) and \$ 405,000 (Proposition 1B PTMISEA) funds are included in FY 2013/14 budget. Staff requests an additional appropriation of \$742,700 in Transportation Development Act (TDA) funds for the remaining balance.

FISCAL IMPACT: Delaying the purchase of new vehicles will cause higher maintenance costs.

FUNDING AVAILABLE:	Budgeted FY 2013/14:	FTA/CMAQ (1251)	\$1,442,300
		Prop 1B (1251)	405,000
	Requested Appropriation:	TDA (1251)	<u>742,700</u>
			\$2,590,000



 Jordan Ayers
 Deputy City Manager/Internal Services Director



 F. Wally Sandelin
 Public Works Director

Prepared by Paula Fernandez, Transportation Manager/Senior Traffic Engineer
 cc: Fleet Services Supervisor MV General Manager Jeff Kohlhepp
 Transportation Manager

APPROVED: 

 Stephen Schwabauer, Interim City Manager

1. AA# _____
 2. JV# _____

**CITY OF LODI
 APPROPRIATION ADJUSTMENT REQUEST**

TO: Internal Services Dept. - Budget Division
 3. FROM: Rebecca Areida-Yadav 5. DATE: 3/24/2013
 4. DEPARTMENT/DIVISION: Public Works

6. REQUEST ADJUSTMENT OF APPROPRIATION AS LISTED BELOW

	FUND #	BUS. UNIT #	ACCOUNT #	ACCOUNT TITLE	AMOUNT
A. SOURCE OF FINANCING	1251		5496	TDA	\$ 742,700.00
B. USE OF FINANCING	1251	125193	7851	CNG Buses	\$ 742,700.00

7. REQUEST IS MADE TO FUND THE FOLLOWING PROJECT NOT INCLUDED IN THE CURRENT BUDGET

Please provide a description of the project, the total cost of the project, as well as justification for the requested adjustment. If you need more space, use an additional sheet and attach to this form.

Purchase of thirteen 26 foot transit vehicles from A-Z Bus Sales.

If Council has authorized the appropriation adjustment, complete the following:

Meeting Date: _____ Res No: _____ Attach copy of resolution to this form.

Department Head Signature: Stacey Sander

8. APPROVAL SIGNATURES

 Deputy City Manager/Internal Services Manager Date

Submit completed form to the Budget Division with any required documentation.
 Final approval will be provided in electronic copy format.

RESOLUTION NO. 2014-52

A RESOLUTION OF THE LODI CITY COUNCIL AUTHORIZING
THE PURCHASE OF THIRTEEN (13) 26-FOOT TRANSIT
VEHICLES FROM A-Z BUS SALES, OF SACRAMENTO, AND
FURTHER APPROPRIATING FUNDS

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WHEREAS, the City of Lodi currently operates and maintains 26 transit vehicles for the GrapeLine, Dial-A-Ride, and VineLine transit systems; and

WHEREAS, funding has been secured using Congestion Mitigation and Air Quality (CMAQ) funds through the San Joaquin Council of Governments and grant funds from the Federal Transit Administration; and

WHEREAS, staff recommends purchasing the 13 ARBOC Type G low floor CNG (26-foot) transit vehicles using the Morongo Basin Transit Authority Lead Agency for the California Association for Coordinated Transportation (MBTA/CalACT) Contract RFP No. 11-03, in the approximate amount of \$2,571,193; and

WHEREAS, per Lodi Municipal Code Section 3.20.045, State and Local Agency Contracts, the bidding process may be waived when it is advantageous for the City, with appropriate approval by City Manager and City Council, to use contracts that have been awarded by other public agencies, provided that their award was in compliance with their formally-adopted bidding or negotiation procedures.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby authorize the purchase of thirteen (13) 26-foot transit vehicles from A-Z Bus Sales, of Sacramento, California, in the amount of approximately \$2,571,193, utilizing the Morongo Basin Transit Authority Lead Agency for the California Association for Coordinated Transportation (MBTA/CalACT) Contract RFP No. 11-03; and

BE IT FURTHER RESOLVED that funds in the amount of \$742,700 be appropriated for the purchase from Transportation Development Act funds.

Dated: April 16, 2014

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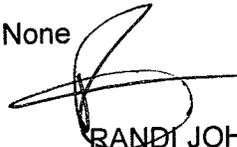
I hereby certify that Resolution No. 2014-52 was passed and adopted by the City Council of the City of Lodi in a regular meeting held April 16, 2014, by the following vote:

AYES: COUNCIL MEMBERS – Hansen, Johnson, Mounce, Nakanishi, and Mayor Katakian

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None



RANDI JOHL-OLSON
City Clerk

CITY COUNCIL

PHIL KATZAKIAN, Mayor
LARRY D. HANSEN,
Mayor Pro Tempore
BOB JOHNSON
JOANNE L. MOUNCE
ALAN NAKANISHI

CITY OF LODI

PUBLIC WORKS DEPARTMENT

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STEPHEN SCHWABAUER
Interim City Manager
RANDI JOHL-OLSON
City Clerk
JANICE D. MAGDICH
Interim City Attorney
F. WALLY SANDELIN
Public Works Director

April 10, 2014

MV Public Transportation, Inc.
Jeff Kohlhepp, General Manager
24 S. Sacramento Street
Lodi, CA 95240

SUBJECT: Adopt Resolution Authorizing Purchase of 13 26-Foot Transit Vehicles from A-Z Bus Sales, of Sacramento (\$2,571,193) and Appropriating Funds (\$742,700)

Enclosed is a copy of background information on an item on the City Council agenda of Wednesday, April 16, 2014. The meeting will be held at 7 p.m. in the City Council Chamber, Carnegie Forum, 305 West Pine Street.

This item is on the consent calendar and is usually not discussed unless a Council Member requests discussion. The public is given an opportunity to address items on the consent calendar at the appropriate time.

If you wish to write to the City Council, please address your letter to City Council, City of Lodi, P. O. Box 3006, Lodi, California, 95241-1910. Be sure to allow time for the mail. Or, you may hand-deliver the letter to City Hall, 221 West Pine Street.

If you wish to address the Council at the Council Meeting, be sure to fill out a speaker's card (available at the Carnegie Forum immediately prior to the start of the meeting) and give it to the City Clerk. If you have any questions about communicating with the Council, please contact Randi Johl, City Clerk, at 333-6702.

If you have any questions about the item itself, please call Paula Fernandez, Transportation Manager/Senior Traffic Engineer, at 333-6800, extension 2667.



for: F. Wally Sandelin
Public Works Director

FWS/pmf

Enclosure

cc: City Clerk