



**CITY OF LODI
COUNCIL COMMUNICATION**

AGENDA TITLE: Adopt Resolution Authorizing Purchase of Upgraded Email Server Hardware and Software from Dell and CDWG and Appropriating Funds (\$23,561.43)

MEETING DATE: August 21, 2013

PREPARED BY: Information Systems Manager

RECOMMENDED ACTION: Adopt Resolution authorizing purchase of upgraded email server hardware and software from Dell and CDWG and appropriating funds (\$23,561.43).

BACKGROUND INFORMATION: Email has evolved into a critical business service, heavily depended upon by almost all City staff. The City's email services currently run on Microsoft Exchange version 2003 software, and are installed on three different servers: one at MSC serving EUD and Public Works staff, one at Police and another in the main data center downtown serving everyone else. Two of the three servers are about seven years old. The software is no longer included in Microsoft's mainstream support, and extended support for the 2003 version will be discontinued next year.

Inasmuch as the software is almost out of factory support, and the hardware is approaching its end-of-life, staff recommends replacing both at this time. The new hardware will become part of the City's virtual environment for high availability and ease of management, and the updated software will include many new features.

Dell servers are only available through Dell, Inc. and CDWG is the vendor the City uses to purchase most of its software because it is at or below pre-bid State of California contract pricing.

The proposed purchase list is as follows:

Description	Vendor	Price
PowerEdge M620 blade servers	Dell	\$13,528.14
MS Windows 2012 Data Center	CDWG	\$6,951.04
TAX		\$1,082.25
Contingency		\$2,000.00
TOTAL		\$23,561.43

Staff recommends approving the purchase of new hardware from Dell and software from CDWG, with the total cost not to exceed \$23,561.43.

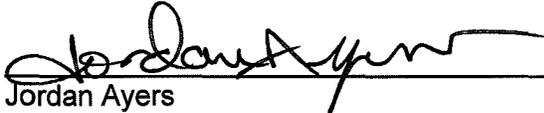
FISCAL IMPACT: Police, Public Works and ISD will use budgeted funds. Additional funds must be appropriated for EUD.

APPROVED: 
Konradt Bartlam, City Manager

FUNDING:

Funding to be provided as follows:

<u>Fund</u>	<u>Amount</u>
Police (2341205.7718)	\$5,890.35
Electric Utility (160601.7715)	\$5,890.35
Public Works (103011.7313)	\$ 981.73
(180451.7313)	\$ 981.73
(170401.7313)	\$ 981.73
(3215011.7313)	\$ 981.73
(260561.7313)	\$ 981.73
(125053.7313)	\$ 981.73
ISD (123001.7715)	\$5,890.35



Jordan Ayers
Deputy City Manager/Internal Services Director

Prepared by: Steve Mann, Information Systems Manager

1. AA# _____
 2. JV# _____

**CITY OF LODI
 APPROPRIATION ADJUSTMENT REQUEST**

TO: Internal Services Dept. - Budget Division
 3. FROM: **Electric Utility** 5. DATE: **8/1/13**
 4. DEPARTMENT/DIVISION:

6. REQUEST ADJUSTMENT OF APPROPRIATION AS LISTED BELOW					
	FUND #	BUS. UNIT #	ACCOUNT #	ACCOUNT TITLE	AMOUNT
A. SOURCE OF FINANCING	160		3205	Fund Balance	\$ 5,890.35
B. USE OF FINANCING	160	160601	7715	Data Processing hrdware	\$ 5,890.35

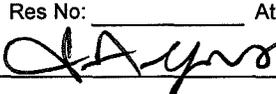
7. REQUEST IS MADE TO FUND THE FOLLOWING PROJECT NOT INCLUDED IN THE CURRENT BUDGET

Please provide a description of the project, the total cost of the project, as well as justification for the requested adjustment. If you need more space, use an additional sheet and attach to this form.

Lodi Electric Utility and Public Works share an email server located at MSC. The server software is 10 years old (Microsoft Exchange version 2003) and the hardware is about seven years old. The hardware is nearing its end-of-life and the software will no longer be supported by Microsoft in 2014. Information Systems Division is proposing to combine all City email servers into one and upgrading the software to version 2010, splitting the cost four ways. EUD's share is \$5,890.35.

If Council has authorized the appropriation adjustment, complete the following:

Meeting Date: _____ Res No: _____ Attach copy of resolution to this form.

Department Head Signature: 

8. APPROVAL SIGNATURES

 Deputy City Manager/Internal Services Manager Date

Submit completed form to the Budget Division with any required documentation.
 Final approval will be provided in electronic copy format.

RESOLUTION NO. 2013-150

A RESOLUTION OF THE LODI CITY COUNCIL
AUTHORIZING PURCHASE OF UPGRADED EMAIL SERVER
HARDWARE AND SOFTWARE FROM DELL AND CDWG, AND
FURTHER APPROPRIATING FUNDS

WHEREAS, email has evolved into a critical business service, heavily depended upon by almost all City staff; and

WHEREAS, the City's email services currently run on Microsoft Exchange version 2003 software and are installed on three different servers; and

WHEREAS, the software is almost out of factory support, and the hardware is approaching its end-of-life; and

WHEREAS, the new hardware will become part of the City's virtual environment for high availability and ease of management; and

WHEREAS, staff recommends approving the purchase of new hardware from Dell and software from CDWG and appropriating funds as necessary with the total cost not to exceed \$23,561.43.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby approve the purchase of new hardware from Dell and software from CDWG; and

BE IT FURTHER RESOLVED that funds be appropriated from the following funds as necessary with the total cost not to exceed \$23,561.43:

Fund	Amount	Fund	Amount
Public Works (103011.7313)	\$ 981.73	Police (2341205.7718)	\$5,890.35
(180451.7313)	\$ 981.73	Electric Utility (160601.7715)	\$5,890.35
(170401.7313)	\$ 981.73	ISD (123001.7715)	\$5,890.35
(3215011.7313)	\$ 981.73		
(260561.7313)	\$ 981.73		
(125053.7313)	\$ 981.73		

Date: August 21, 2013

I hereby certify that Resolution No. 2013-150 was passed and adopted by the Lodi City Council in a regular meeting held August 21, 2013, by the following vote:

- AYES: COUNCIL MEMBERS – Hansen, Johnson, Katzakian, Mounce, and Mayor Nakanishi
- NOES: COUNCIL MEMBERS – None
- ABSENT: COUNCIL MEMBERS – None
- ABSTAIN: COUNCIL MEMBERS – None


RANDI JOHL-OLSON
City Clerk