

ORDINANCE NO. 1266

ADOPTING AN OPERATING BUDGET FOR THE
SUPPORT OF VARIOUS DEPARTMENTS OF THE
CITY OF LODI AND A UTILITY OUTLAY BUDGET
FOR THE FISCAL YEAR BEGINNING JULY 1, 1982
AND ENDING JUNE 30, 1983

The City Council of the City of Lodi does ordain as follows :

Section 1. - There is hereby appropriated and allocated from unexpended and unappropriated balances of funds in the City Treasury and from anticipated income in the fiscal year beginning July 1, 1982 and ending June 30, 1983, the following monies for support of the various departments of the City of Lodi during said fiscal year:

	<u>1982-83</u>
Council-Clerk	\$ 67,440
Contingencies	250,000
General Charges	1,424,180
Debt Service	176,290
City Attorney	42,130
City Manager	171,175
Community Development	297,605
Finance	285,615
Police	2,261,050
Fire	1,670,550
Public Works	1,826,640
Recreation	472,995
Parks	<u>603,275</u>
TOTAL GENERAL FUND	\$9,548,945

Electric Fund	\$14,896,980
Sewer Fund	1,251,190
Water Fund .	599,740
Library Fund	442,920
Parking Fund	8,615
P.L. & P.D. Insurance Fund	102,070
Worker's Compensation Insurance Fund	150,000
Hutchins Street Square	<u>11,990</u>
TOTAL OPERATING BUDGET	\$27,012,450
UTILITY OUTLAY BUDGET	\$ 853,005

Section 2. - All ordinances and parts of ordinances in conflict herewith are repealed insofar as such conflict may exist,

Section 3. - This ordinance shall be published one time in the "Lodi Life and Times", a twice weekly newspaper of general circulation printed and published in the City of Lodi and shall be in force and take effect thirty days from and after its passage and approval.

Approved this 4th day of August 1982

Name

Fred M. Reed
Mayor

Attest:

Alice M. Reimche
ALICE M. REIMCHE
City Clerk

State of California
County of San Joaquin, ss.

I, Alice M. Reimche, City Clerk of the City of Lodi, do hereby certify that Ordinance No. 1266 was introduced at a regular meeting of the City Council of the City of Lodi held July 21, 1982 and was thereafter passed, adopted and ordered to print at a regular meeting of said Council held August 4, 1982 by the following vote:

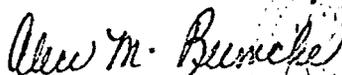
Ayes: Council Members - Snider, Pinkerton, Olson
Murphy, Reid,

Noes: Council Members - None

Absent: Council Members - None

Abstain: Council Members - None

I further certify that Ordinance No. 1266 was approved and signed by the Mayor on the date of its passage and the same has been published pursuant to law.


ALICE M. REIMCHE
City Clerk

Approved as to form

RONALD M. STEIN
City Attorney