



# CITY OF LODI

## COUNCIL COMMUNICATION

AGENDA TITLE: Refuse Rate Adjustment  
MEETING DATE: March 17, 1993  
PREPARED BY: Assistant City Manager

RECOMMENDED ACTION: The City Council consider the request of Sanitary City Disposal Company, Inc. for a 19.5% increase in residential and commercial rates.

BACKGROUND: Last year, October 1992, the City Council implemented a refuse rate increase along with a change in collection method. The Council understood that Sanitary City Disposal Company would be requesting a rate increase effective April 1, 1993. We were told then that that increase could be as high as 31%.

Sanitary City Disposal Company, in late February, presented staff with a rate proposal to be effective April 1, 1993 of 19.5%.

Staff is evaluating that request and is in the process of preparing scenarios to provide this increase. We did review the request with the Solid Waste Management (SWAM) Task Force. It is their recommendation that the greater burden of this increase be placed on single residence dwellings rather than apartment houses and mobile homes.

The rationale is that apartment house dwellers were paying \$7.25 per month and their rate was increased to \$12.83 per month, an increase of 77%. The single family dwellers were the greatest user of the waste carts and their increase was from \$11.90 to \$12.83, an increase of 7.8%. The SWAM Task Force feels that an across-the-board increase is not equitable.

Staff is developing scenarios to incorporate this thinking, and will have some options for the shirtsleeve session on Tuesday, March 16, 1993, and will present final suggestions on March 17.

FUNDING: Unknown.

Respectfully submitted,

Jerry L. Glenn  
Assistant City Manager

APPROVED

THOMAS A. PETERSON  
City Manager



recycled paper

CITY OF LODI  
SOLID WASTE MANAGEMENT TASK FORCE  
MINUTES OF THE SPECIAL MEETING

Monday, March 8, 1993

Hutchins Street Square  
125 South Hutchins Street  
Lodi, CA 95240

=====  
Meeting began at 7:10 p.m.

1. Roll call

Members present:

Dave Mende  
Janet Pruss  
Glenn Robison  
Dave Vaccarezza  
Theo Vandenberg

Staff Members:

Kirk Evans, Asst. to the City Mngr.  
Jerry Glenn, Asst. City Manager

Members absent:

Barbara Bowers  
Dennis Deg  
Kevin Van Steenberge  
Ben Vander Heiden

General Public

Gus Armendariz  
Lydia Armendariz  
Roy Gault  
Walter Pruss

- 
2. Dave Mende moved, Theo Vandenberg seconded, minutes of the December 8, 1992 and January 25, 1993 passed unanimously.
  3. Jerry Glenn asked SWAM Force to consider how any rate increase should be equitably applied to residential customers - should there be a flat across-the-board increase, or should different types of households be handled differently?
    - Dave Mende asked how many economic hardship applicants there are. Answer: 410. Economic hardship applicants are subsidized by the franchise fee. There are 626, 20 gallon cart users.
    - Janet Pruss stated that if apartments are impacted less than other dwellings, they should be encouraged to participate in recycling activities to a greater degree than they are currently.
    - Theo Vandenberg expressed her concern that it will be difficult to administer a complex billings system that is comprised of many different rates.
    - Roy Gault commented that automation will put people out of work. Dave Vaccarezza indicated that due to extra processing requirements, he has actually hired more staff.

- Roy Gault asked why these rate increase proposals are so huge. There are many businesses that would love to raise their rates by 19.5%.
- Various members of the SWAM Force indicated this application is the second of a two-part process approved by City Council. It funds in-part, the absence of rate increases for four years and the implementation of the three-cart waste reduction system.

There was further discussion on how Lodi's rates compare favorably with other California cities. Many cities (Manteca, Stockton) plan to implement recycling programs which will drive their rates upwards.

- Roy Gault asked how large volume producers are going to be handled? Dave Vaccarezza indicated a tag can be purchased by residents for excess trash which can be bagged.
- Roy Gault indicated some people just won't pay for these tags.
- Janet Pruss asked if trash carts are overflowing. Dave Vaccarezza indicated there are instances of this problem, but it is less than 5%.
- Theo Vandenberg asked about impact of keeping rates down for the low-volume producers - people at the low end. Dave Vaccarezza indicated it should be considered that if the 20 gallon cart rate is held at \$10.00, with rates rising on the 38 gallon cart, the incentive for households to switch to the small cart will increase. This could increase participation beyond 626 households. The resulting revenue shortfall would have to be made up somehow.
- Mr. Armendariz stated that the public needs to be educated that CWRS is not just pocketing these rate increases, they are being used to finance a new, broader system.
- Kirk Evans conveyed Dick Warner's proposal that an additional charge be placed only on the yard & garden cart.
- Glenn Robison proposed that households at low end - low volume producers, households that were paying \$7.25/month last year - should not have the same increase as households at the high end. There was consensus among the group that this should be the guiding principle in designing any new rates.
- Kirk Evans asked if SWAM Force feels \$10 economic hardship rate should remain unchanged. SWAM Force indicated City Council should make that decision.

ie SWAM Force continued discussion on the concept of fairness and the equitable distribution of any rate increase across different types of households.

- Jerry Glenn indicated staff would present scenarios to Council based on comments made at this meeting.
- 4. Theo Vandenberg moved, Janet Pruss seconded for adjournment.
- Adjourned at 8:50 p.m.

Respectfully Submitted,



Kirk J. Evans  
Secretary Solid Waste Management Task Force  
Administrative Assistant to the City Manager

KJE:tp

DECLARATION OF MAILING

On March 4, 1993 in the City of Lodi, San Joaquin County, California, I deposited in the United States mail, envelopes with first-class postage prepaid thereon, containing a copy of the Notice attached hereto, marked Exhibit "A"; said envelopes were addressed as is more particularly shown on Exhibit "B" attached hereto.

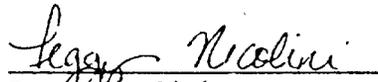
There is a regular daily communication by mail between the City of Lodi, California, and the places to which said envelopes were addressed.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on March 4, 1993, at Lodi, California.

---

Jennifer M. Perrin  
City Clerk

---

Peggy Nicolini  
Deputy City Clerk



**CITY OF LODI**  
**CARNEGIE FORUM**  
 305 West Pine Street, Lodi

## NOTICE OF PUBLIC HEARING

Date: March 17, 1993

Time: 7:30 p.m.

For information regarding this Public Hearing  
 Please Contact:

Jennifer M. Perrin  
 City Clerk  
 Telephone: 333-6702

## NOTICE OF PUBLIC HEARING

March 17, 1993

NOTICE IS HEREBY GIVEN that on Wednesday, at the hour of 7:30 p.m., or as soon thereafter as the matter may be heard, the City Council will conduct a public hearing to consider the following matter:

- a) Request from Sanitary City Disposal Company to increase refuse rates effective April 1993.

All interested persons are invited to present their views and comments on this matter. Written statements may be filed with the City Clerk at any time prior to the hearing scheduled herein, and oral statements may be made at said hearing.

If you challenge the subject matter in court, you may be limited to raising only those issues you or someone else raised at the Public Hearing described in this notice or in written correspondence delivered to the City Clerk, 221 West Pine Street, at or prior to the Public Hearing.

By Order Of the Lodi City Council:

*Jennifer M. Perrin*  
 Jennifer M. Perrin  
 City Clerk

Dated: March 3, 1993

Approved as to form:

*Bobby W. McNatt*

Bobby W. McNatt  
 City Attorney

EXHIBIT "B"

MEMBERS OF CITY OF LODI  
SOLID WASTE MANAGEMENT TASK FORCE

Name & Address	Telephone Number
Barbara Bowers 2324 Sworthmore Sacramento, CA 95825	(916) 568-0614/home
Dennis Deg 1744 Windjammer Court Lodi, CA 95242	334-2863/home 476-0682/work 946-8856/pager
<del>David Hinchman 1131 S. Pleasant Ave. Lodi, CA 95240</del>	331-7348/work
Janet Prugs 2421 Diablo Drive Lodi, CA 95240	369-2185/home
Glenn Robison 1056 Mason Lodi, CA 95242	368-2688
Dave Vaccarezza 1333 East Turner Road Lodi, CA 95242	369-8274/work 481-5195/mobile #
Theo Vandenberg 21 S. Crescent Avenue Lodi, CA 95240	333-3364/home
Ben Vander Heiden 1330 S. Ham Lane, Suite 103 Lodi, CA 95242	368-2416/work 333-2430/home
Kevin Van Steenberge 1208 Devine Drive Lodi, CA 95240	368-5395 368-7240
<u>Staff</u>	
Kirk J. Evans Assistant to the City Manager P.O. Box 3006 Lodi, CA 95241-1910	333-6801 ext. 590

DIRSWAM/TXTA.TLP

SANITARY CITY DISPOSAL COMPANY - PUBLIC HEARING  
MAILING LIST  
EXHIBIT B

Jerry Glenn  
Asst. City Manager  
City of Lodi

Kirk Evans  
Admin. Asst. to City Manager  
City of Lodi

Dave Vaccarezza  
Sanitary City Disposal

See Exhibit B list for Solid Waste Management Task Force

March 17, 1993

TO: HONORABLE MAYOR PENNINO AND COUNCILMEMBERS  
FROM: PEGGY NICCOLINI, DEPUTY CITY CLERK  
SUBJECT: PUBLIC HEARING "REFUSE RATE ADJUSTMENTS"

Our office received a telephone call today from a resident of Lodi who wishes to remain anonymous. She stated that she could not attend the meeting tonight, but wants the Council to know her feelings regarding this rate increase.

Her experience with Sanitary City Disposal is that two bins were delivered to her home by mistake. She telephoned the company and asked why she received more bins, she also related to Sanitary City Disposal the numbers on the bins. They told her they did not keep track of bin numbers and that they just passed them out throughout the City. They picked them up. Again they dropped off more bins and again they were picked up. Again, they attempted to drop off two more bins and she was able to stop them.

- 1.) Sanitary City Disposal shows no "lack of funds".
- 2.) They have several new trucks.
- 3.) They have men dropping off bins to the wrong people and are having to return to pick them up.
- 4.) They apparently do not have any kind of system in place to keep track of the bins.

RECEIVED

MARCH 16 1993

March 16, 1993

Mayor Phillip Pennino  
c/o LODI CITY HALL  
221 W. Pine Street  
Lodi, California 95240

Re: City of Lodi Refuse Rate Increase

Dear Mayor Pennino:

I'm writing this letter to urge you to support the City of Lodi refuse rate adjustment which will be heard before your council on Wednesday, March 17, 1993. A couple of months ago I came before the council and requested your cooperation and support of Mr. David Vaccarezza and his fine organization for all they have done to comply with the State recycling mandates without any loss of the quality service that the City of Lodi has come to expect.

Unfortunately, these State mandates result in increased costs to all individuals and businesses in the State of California. The City of Lodi is being affected no differently than anyone else. Please remember when you review this matter on Wednesday that the prior council along with the appointed task force did an excellent job in reviewing the various options and providing the most comprehensive program to comply with the State mandates, while keeping the cost increases to a minimum.

At the direction of the prior council, California Waste Removal Systems has already put in motion the increases in equipment, plant and personnel that are required to perform the tasks under the State mandates. To not allow these reasonable and appropriate rate adjustments at this time can do nothing but cause a detrimental effect on the service to everyone in the City of Lodi.

I urge your support of California Waste Removal Systems, your garbage company, at your Wednesday meeting.

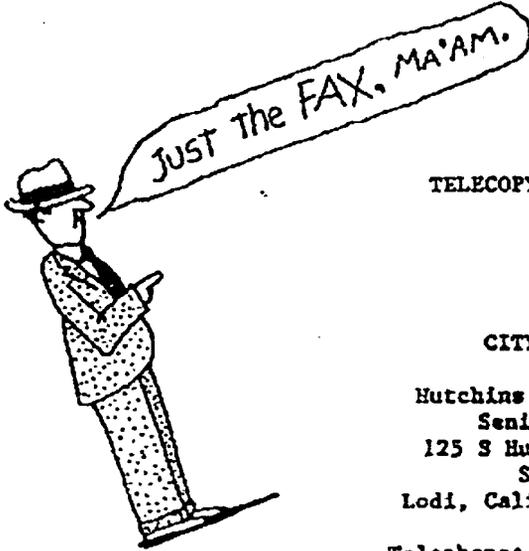
Sincerely,

THE REEVES COMPANY, INC.  
INSURANCE BROKERS



Steven J. Reeves  
Senior Vice President

SJR:hl



TELECOPY COVER SHEET

CITY OF LODI

Hutchins Street Square  
 Senior Center  
 125 S Hutchins Street  
 Suite B  
 Lodi, California 95240

Telephone: (209) 369-6921

FAX # 368-7563

DATE 3-17-93

TO: City Clerk

FROM: Ann

COMMENTS: This could be put in the Mayors'  
packet for council meeting tonite 3  
1 read - if he thought it appropriate!  
THANKS

You will receive 2 pages including this cover sheet. If any of  
 these pages are not clear, please call (209) 369-6921.

## SENIOR CITIZENS COMMISSION

March 17, 1993

Mayor Phil Pennino  
222 W Pine St  
Lodi, CA 95240

Dear Mayor Pennino,

A representative of the Lodi Senior Citizens Commission cannot attend the City Council meeting this evening and would like to comment on the issue of refuse rate increases.

The Lodi Senior Citizens Commission commends the City and State Assembly of California Waste in communitating and considering the low income and seniors when establishing options for refuse fees and pick up.

To date, the senior commission has not received any comments or correspondence from the senior community regarding refuse rate increases.

This Commission was appointed by the City Council to act as "The Voice of Lodi Senior Citizens". The Commission holds monthly, public meetings and invite interested seniors to voice their opinions and concerns on topics pertinent to them. The Commission can be reached by telephone or by mailing concerns to:

Lodi Senior Citizens Commission  
125 South Hutchins Street, Suite B  
Lodi California 95240

OR

by calling our voice mail at:

438-2222 ext. 211

Thank you for the opportunity to serve you and the senior citizens of Lodi.

The Lodi Senior Citizens Commission



125 S. HUTCHINS STREET, SUITE B / LODI, CA 95240 / 209-369-6921

March 17, 1993

TO: HONORABLE MAYOR PENNINO AND COUNCILMEMBERS  
FROM: PEGGY NICOLINI, DEPUTY CITY CLERK  
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=====

AN UNCODIFIED URGENCY ORDINANCE OF THE CITY COUNCIL OF THE CITY OF Lodi, REPEALING ORDINANCES 1558 and 1564 IN THEIR ENTIRETY, AND ESTABLISHING NEW RATES FOR RESIDENTIAL SOLID WASTE COLLECTION.

=====

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF Lodi AS FOLLOWS:

SECTION 1. Ordinances 1558 and 1564 are repealed in their entirety.

SECTION 2. Pursuant to Lodi Municipal Code Chapter 13.16 - SOLID WASTE - as it relates to residential solid waste collection, the following monthly rates are hereby established:

A. For any private dwelling house or residence, the rate for one weekly garbage collection shall be:

1. For the first 38-gallon waste cart provided by the contractor, not exceeding sixty pounds, fifteen dollars and thirty three cents (\$15.33);

2. For the second 38-gallon waste cart provided by the contractor, not exceeding sixty pounds each, thirty eight dollars and thirty four cents (\$38.34);

3. For the third 38-gallon waste cart provided by the contractor, not exceeding sixty pounds each, sixty one dollars and thirty three cents (\$61.33);

4. For one 20-gallon waste cart provided by the contractor, eleven dollars and ninety five cents (\$11.95).

B. Owners or occupants of flats, apartments, mobile home spaces or the tenants or lessees thereof shall pay an amount equal to fifteen

And both  
DOCKS

dollars and thirty three cents (\$15.33) times the number of apartment units or mobile home spaces owned. Bin services requested shall be charged according to the Commercial Rate structure, but in no event shall the City bill the tenants more than the single cart rate.

C. For any residence requesting "backyard service" for the collection of their waste cart(s), there shall be an additional rate of ten dollars (\$10.00) per month, unless the residence is granted an exemption from the rate by the Citizen's Advisory Board.

D. For any residence requesting a commingled recyclables cart(s) and/or a yard/garden waste cart(s), sufficient to meet its waste diversion needs, there shall be no additional charge.

E. Any residential customer may purchase from the City or the franchisee for the price of five dollars (\$5.00) each, especially marked tags for affixing to trash bags which will then be collected with routine waste removal service. Such tags may be used to supplement, but not in lieu of other required solid waste collection services for residences.

F. Rates set forth in this Ordinance shall be effective on all bills which are prepared on or after April 1, 1993.

SECTION 3. All ordinances and parts of ordinances in conflict herewith are repealed insofar as such conflict may exist.

SECTION 4. This is an urgency ordinance under Government Code Section 36934, and is based on health, safety and welfare considerations arising from the need to collect appropriate fees for waste removal.

SECTION 5. This urgency ordinance shall be published one time in the "Lodi News Sentinel", a daily newspaper of general circulation printed and published in the City of Lodi and shall be in force and take effect immediately.

SECTION 6. The City Council of the City of Lodi hereby finds and declares pursuant to Public Resources Code Section 21080 that such rates are necessary and reasonable for the usual operating expenses of the franchisee, including employee wages and benefits and for the purpose of purchasing facilities, equipment and materials necessary to implement and carry out a Council-mandated recycling program, and for other health and safety purposes.

Approved this 17th day of March 1993

---

PHILLIP A. PENNINO  
MAYOR

Attest:

JENNIFER M. PERRIN  
City Clerk

State of California  
County of San Joaquin, ss.

I, Jennifer M. Perrin, City Clerk of the City of Lodi, do hereby certify that Ordinance No. 1570 was adopted as an urgency ordinance at a regular meeting of the City Council of the City of Lodi held March 17, 1993, and was thereafter passed, adopted and ordered to print by the following vote:

Ayes: Council Members -  
Noes: Council Members -  
Absent: Council Members -  
Abstain: Council Members -

I further certify that Ordinance No. 1570 was approved and signed by the Mayor on the date of its passage and the same has been published pursuant to law.

JENNIFER M. PERRIN  
City Clerk

Approved as to Form

BOBBY W. McNATT  
City Attorney

ORD1570A/TXTA.01V

=====

AN UNCODIFIED URGENCY ORDINANCE OF THE CITY COUNCIL OF THE CITY OF Lodi, REPEALING ORDINANCES 1558 and 1564 IN THEIR ENTIRETY, AND ESTABLISHING NEW RATES FOR RESIDENTIAL SOLID WASTE COLLECTION.

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A. For any private dwelling house or residence, the rate for one weekly garbage collection shall be:

1. For the first 38-gallon waste cart provided by the contractor, not exceeding sixty pounds, fifteen dollars and forty three cents (\$15.43).

2. For the second 38-gallon waste cart provided by the contractor, not exceeding sixty pounds each, thirty eight dollars and fifty seven cents (\$38.57);

3. For the third 38-gallon waste cart provided by the contractor, not exceeding sixty pounds each, sixty one dollars and seventy two cents (\$61.72);

4. For one 20-gallon waste cart provided by the contractor, ten dollars (\$10.00).

B. Owners or occupants of flats, apartments, mobile home spaces or the tenants or lessees thereof shall pay an amount equal to fifteen

dollars and forty three cents (\$15.43) times the number of apartment units or mobile home spaces owned. Bin services requested shall be charged according to the Commercial Rate structure, but in no event shall the City bill the tenants more than the single cart rate.

C. For any residence requesting "backyard service" for the collection of their waste cart(s), there shall be an additional rate of ten dollars (\$10.00) per month, unless the residence is granted an exemption from the rate by the Citizen's Advisory Board.

D. For any residence requesting a commingled recyclables cart(s) and/or a yard/garden waste cart(s), sufficient to meet its waste diversion needs, there shall be no additional charge.

E. Any residential customer may purchase from the City or the franchisee for the price of five dollars (\$5.00) each, especially marked tags for affixing to trash bags which will then be collected with routine waste removal service. Such tags may be used to supplement, but not in lieu of other required solid waste collection services for residences.

F. Rates set forth in this Ordinance shall be effective on all bills which are prepared on or after April 1, 1993.

SECTION 3. All ordinances and parts of ordinances in conflict herewith are repealed insofar as such conflict may exist.

SECTION 4. This is an urgency ordinance under Government Code Section 36934, and is based on health, safety and welfare considerations arising from the need to collect appropriate fees for waste removal.

SECTION 5. This urgency ordinance shall be published one time in the "Lodi News Sentinel", a daily newspaper of general circulation printed and published in the City of Lodi and shall be in force and take effect immediately.

SECTION 6. The City Council of the City of Lodi hereby finds and declares pursuant to Public Resources Code Section 21080 that such rates are necessary and reasonable for the usual operating expenses of the franchisee, including employee wages and benefits and for the purpose of purchasing facilities, equipment and materials necessary to implement and carry out a Council-mandated recycling program, and for other health and safety purposes.

Approved this 17th day of March 1993

---

PHILLIP A. PENNINO  
MAYOR

Attest:

JENNIFER M. PERRIN  
City Clerk

State of California  
County of San Joaquin, ss

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Ayes:	Council Members -
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Absent:	Council Members -
Abstain:	Council Members -

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JENNIFER M. PERRIN  
City Clerk

Approved as to Form

BOBBY W. McNATT  
City Attorney

ORD1570B/TXTA.01V

AN UNCODIFIED URGENCY ORDINANCE OF THE CITY COUNCIL OF THE CITY OF  
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- as it relates to residential solid waste collection, the following  
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A. For any private dwelling house or residence, the rate for one  
weekly garbage collection shall be:

1. For the first 38-gallon waste cart provided by the  
contractor, not exceeding sixty pounds, seventeen dollars  
and eighteen cents (\$17.18);
2. For the second 38-gallon waste cart provided by the  
contractor, not exceeding sixty pounds each, forty two  
dollars and ninety five cents (\$42.95);
3. For the third 38-gallon waste cart provided by the  
contractor, not exceeding sixty pounds each, sixty eight  
dollars and seventy two cents (\$68.72);
4. For one 20-gallon waste cart provided by the  
contractor, ten dollars (\$10.00).

B. Owners or occupants of flats, apartments, mobile home spaces or the tenants or lessees thereof shall pay for once-weekly collection, the following:

1. For the first 38-gallon waste cart provided for any one unit by the contractor, not exceeding sixty pounds, twelve dollars and eighty three cents (\$12.83) times the number of apartment units or mobile home spaces owned;

2. For two 38-gallon waste carts provided for any one unit by the contractor, not exceeding sixty pounds each, forty two dollars and ninety five cents (\$42.95) times the number of apartment units or mobile home spaces owned;

3. For three 38-gallon waste carts provided for any one unit by the contractor, not exceeding sixty pounds each, sixty eight dollars and seventy two cents (\$68.72) times the number of apartment units or mobile home spaces owned.

4. Bin service requested shall be charged according to the Commercial Rate Structure, but in no event shall the City bill the tenants more than the single cart rate.

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PHILLIP A. PENNINO  
MAYOR

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County of San Joaquin, ss.

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JENNIFER M. PERRIN  
City Clerk

Approved as to Form

BOBBY W. McNATT  
City Attorney

ORD1570C/TXTA.01V

ORD1570C/TXTA.01V



RECEIVED

MAR 11 1993

March 9, 1993

79% yard waste  
81% recycle  
100

926 - 20 gal  
Cart  
626 - New Thor

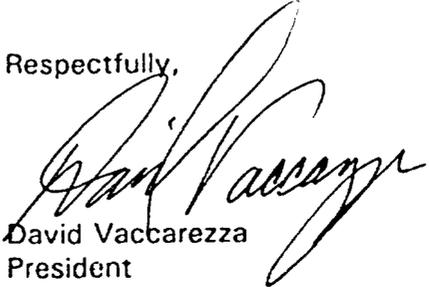
Mayor Phillip Pennino  
City of Lodi  
Call Box 3006  
Lodi, California 95241-1910

Dear Mayor Pennino:

At your request, enclosed is a document for your review which outlines the sequence of events relative to the Waste Reduction Program adopted October 21, 1992, by the Lodi City Council.

Hopefully, this will serve as useful information your future decisions.

Respectfully,

  
David Vaccarezza  
President

DV:DH

- How much did that delay cost?

Enclosure

cc: Jerry Glenn  
Tom Peterson  
Bob McNatt  
Kirk Evans

A. Dened  
Council  
3/9/93

1333 E. TURNER ROAD P.O. BOX 241001 LODI, CALIFORNIA 95241-9501 (209) 369-8274

Printed On Recycled Paper



March 1, 1993

SEQUENCE OF EVENTS RELATIVE  
TO  
WASTE REDUCTION PROGRAM ADOPTED OCTOBER 21, 1992

In light of the recent decision by the Lodi City Council on October 21, 1992, to put into place an aggressive waste reduction program and the seating of two new city councilmembers since that decision, we would like to take this opportunity to review the history of the process over the last two years. It is our hope that this summary of events will serve as an informational review for those councilmembers who participated in the planning and implementation process, and for the new councilmembers we would hope that it lends an understanding to the sequence of events that have brought us to this point in time.

HISTORY

In 1989, the State of California passed specific waste reduction legislation known as AB939. The result of the legislation mandated that every City in the State of California must recycle 25% of its waste stream by the year 1995 and 50% of its waste stream by the year 2000. The penalty for not meeting these mandates is \$10,000 a day. Part of the process of AB939 legislation was for each City to submit to the State in written format a plan of action to achieve these mandates. This written plan is known as the Source Reduction Recycling Element. Through the direction of the Mayor of Lodi and the Lodi City Council, a ten member Solid Waste Management Task Force was appointed consisting of citizens of Lodi and one member from Sanitary City Disposal Company (SCDC). In addition, the City hired a solid waste management consultant, EMCON Associates, to assist the City and the Task Force in researching the best program to reach the State mandates. After a year of research, field trips and much discussion, planning and strategizing, the Task Force and EMCON Associates prepared and submitted the SRRE which endorsed the present waste reduction program now in place.

In the meantime, during this entire process Sanitary City Disposal Company became eligible for a rate increase, and after discussion with City staff and Council we were directed to wait on our annual increase until there were more definitive numbers on the cost of the new waste reduction system and incorporate the two increases into one rate increase.

There was delay in providing financial information on the cost of the system for several reasons. First, we could not give the Council or staff information until we knew specifically which system Council would adopt. The second reason for the delay was that it was determined during the planning process of the new system that a better method of rate making should be explored prior to the next rate review. Over the years of determining refuse rates, the method of rate review calculation had become increasingly difficult and complicated. As a result, the City once again hired EMCON and SCDC engaged Barakat & Chamberlin to provide options to rate making similar to other utility departments. The Council adopted a defined rate methodology on December 4, 1991.

Once this methodology was in place and the waste reduction system adopted, we moved forward in our efforts to provide the City with the cost of a new system and the costs of our operation since our last rate increase. The result was we submitted our rate application based on three designated scenarios directed by Council. The first scenario was to let Council know what the increase would be if we stayed "as is." The second scenario covered costs for semi-automated equipment. The third scenario covered costs for fully automated equipment. The rate application followed the specific rules set out in the rate methodology. As the rate study by staff prolonged, the rate increase escalated because the period of time within which it was scheduled to take place became shorter. At the final outset when Council understood the substantial increases that would be incurred over a two year period, Council directed Sanitary City Disposal Company and staff to rework the rate increase numbers from one increase in October to two increases -- one in October and one in April. The logic behind this from staff was that a two tier increase would allow the new system to be put in place and the City would be able to compare actual expenditures for the new program to the projected expenditures within the rate application budget; i.e., defined waste cart purchases, defined truck purchases and defined tonnages on recyclables and composting, as well as more specific numbers on the expansion of the Material Recovery Facility.

As a result, the following scenario of Council meetings and shirt sleeve sessions details the above synopsis:

1991

- 1/2/91 City Council Meeting - Announcement of Task Force Recommendation of Selection of Consultant to Assist in preparation of SRRE
- 1/16/91 City Council Meeting - Selection of Task Force Committee
- 2/20/91 City Council Public Hearing to consider Industrial customers to be brought under franchise for flow control so that City has control of 100% of waste stream.

Decision: Send to Task Force and EMCON for study and recommendation back to the Council.

4/17/91 City Council Meeting - Set industrial issue for public hearing on 5/1/91

5/1/91 City Council Public Hearing to consider Industrial customers to be brought under franchise for flow control so that City has control of 100% of waste stream. Task Force recommendation to include industrials. EMCON recommends to include industrials.

Decision: Passed Ordinance 1512 to provide for the inclusion of industrial customers under the franchise with the condition that this action would not become effective until industrial rates were determined during the annual rate review process. Unanimous decision.

11/21/91 Shirt Sleeve regarding explanation of the refuse rate methodology.

12/4/91 City Council Meeting - City hired consultant (EMCON) to review and approve suggested rate methodology submitted by SCDC. EMCON approved the methodology relative to residential, commercial and industrial waste. EMCON further recommended the 12% profit margin in the rate methodology. EMCON confirmed that 12% was standard for the industry and was a reasonable rate of return for the contractor and the City of Lodi.

Decision: Council approved the recommended rate methodology and directed the Task Force and SCDC to begin work on rate design and rate structure for the proposed new recycling system.

1992

1/28/92 Shirt Sleeve Session to review SRRE Council directed SCDC to work with City of Lodi staff to begin production of rate application for the proposed three cart waste reduction system.

2/5/92 City Council Meeting and Public Hearing regarding Adoption of SRRE. Emcon prepared and presented to Council. Solid Waste Task Force recommended adoption of the SRRE.

Decision: Approved SRRE which included implementation of a three cart waste reduction system.

3/25/92 SCDC Letter to Jerry Glenn confirming the various budget scenarios which were requested by Council on January 28, 1992 Shirt Sleeve Session for rates on the proposed three cart waste reduction system.

- 1) "As is" scenario - What would the rate be for Sanitary City Disposal Co. (SCDC) if the City of Lodi maintained the current collection system, and approved SCDC request for an increase based on the fact they have not received any increases since 1988.
- 2) Semi-automated equipment scenario
- 3) Fully automated equipment scenario

5/27/92 SCDC submits to Council formal rate application with three scenarios as outlined above. This application showed two tier increases one effective 4/1/92 and the second tier effective 4/1/93 per the rate methodology.

8/25/92 Shirt Sleeve session regarding refuse rates.

9/8/92 Shirt Sleeve session regarding refuse rates.

Discussion on rates and comparison of rates to other cities. A Refuse Rate Survey compiled by SCDC was submitted to Council for review.

Of the 3 scenarios presented in the SCDC rate application, Council decided to concentrate on Scenario 3 which projected a residential rate increase of 31% for basic service effective 10/1/92 and another 31% effective 4/1/93. It also projected a 31% increase for commercial and industrial customers now and an additional 31% in April 1993.

The Council directed staff and SCDC to revisit the rates as they were too high. They were directed to concentrate on Scenario 3, however, using existing equipment, semi-automated equipment and/or automated equipment. Staff and SCDC were directed to come back with some type of additional options. Council further directed staff and SCDC to split the increase effective October 1, 1992 and April 1, 1993. The reasoning for this was twofold. First of all the rates submitted in the application were based on an April 1, 1992, implementation and the longer the decision was delayed the more the rates were skewed, therefore Council directed SCDC to readjust rates with an implementation date of 10/1/92 and 4/1/93. The second reason for a two tier rate was to compare actual figures

(after the new system was in place) to the projected figures in the budget used in the rate application.

9/21/92 Shirt Sleeve session regarding refuse rates.

Per Council's request, SCDC submitted Scenario Z as an additional option to the three cart program. This option included the use of one 60 gallon refuse cart and two "blue buckets" for recycling.

Council disliked the "blue bucket" concept and directed staff and SCDC to revisit the rate structure of Scenario 3 using semi-automated equipment and a three cart system.

10/6/92 Shirt Sleeve session regarding refuse rates.

SCDC submitted Scenario 3A for the three cart waste reduction system with semi-automated equipment. This scenario differed from the original presentation of Scenario 3 in that SCDC reduced the number of trucks to be purchased, the City reduced its franchise fee and the percentage of participation in the program was reduced from 100% to 50% participation throughout the City. This in turn reduced the revenue requirement. The rate increase reflected a 28% increased rate to \$12.83 on 10/1/92 and \$16.46 on 4/1/93; given that all projections came to pass after the new system was implemented. It also projected a 28% increase for commercial and industrial customers now and in April 1993.

The 28% also included the costs of expanding the existing material recovery facility to process the recycling waste stream.

Council directed staff to put on the agenda for public hearing.

10/7/92 Council set public hearing date for new rate for 10/21/92

10/21/92 City Council Meeting - Public Hearing and presentation by staff and SCDC of the three cart waste reduction system and the accompanying rate structure for residential and commercial which was to be implemented 10/1/92 and 4/1/93.

The industrial rates were set aside to discuss at a later date.

Decision: Council voted to pass the new rate structure and design for residential and commercial refuse at the cost of a 28% increase to initiate the project. It was further understood that SCDC would return in April of

1993 after the new system was in place to determine the second half of the rate increase to cover the capital costs.

It was further recommended that a Citizen's Advisory Board be established to review petitions for financial assistance and disability.

11/4/92 Council meeting regarding Adoption of Industrial Waste Collection Monthly Rates

Council was reminded that on May 1, 1991, 18 months prior, that the Council introduced ordinances to bring the industrial waste stream under the umbrella of the franchise agreement with Sanitary City Disposal. This was considered for two reasons - 1) To control the entire flow of waste in the City of Lodi to meet the mandates of AB939 and 2) To keep the commercial and residential refuse rates down. In May of 1991, the Council indicated that it wished the ordinances to become effective at the same time rates for industrial collection were set. These ordinances to establish an exclusive franchise for Lodi Sanitary City Disposal were tabled in May 1991 pending receipt of an industrial rate application from Sanitary City.

The proposed industrial rate structure was presented at this Council Meeting. The rate structure provided for an overall revenue requirement of 28% in conjunction with the rate structure adopted by Council on October 21, 1992, for commercial and residential customers. This rate structure also included a City of Lodi franchise fee on industrial accounts in the amount of 4%.

Revenues and volumes generated through this industrial rate were needed in addition to the residential and commercial solid waste collection rates approved by City Council on 10/21/92. The summation of these revenues and volumes were to facilitate the construction and operation of the expansion of the material recovery facility, the waste carts and truck purchases.

Decision: The Council deferred action on the matter to regular Council meeting on November 18, 1992, to allow the industrial community an opportunity to review the matter.

11/18/92 City Council Meeting regard. g Industrial Refuse Rates/ Industrial Franchise.

Council was reminded that at its meeting of 11/4/92 it considered the adoption of two ordinances - one to

establish industrial rates and the second to bring the industrial waste stream under the existing franchise agreement with Sanitary City Disposal. Council had directed Dave Vaccarezza to contact all industrial customers in Lodi and inform them of the impact of the proposed ordinances and request their attendance at the next Council meeting.

After considerable discussion staff recommended that it would be in the best interest of all parties if the "industrial marketplace" were allowed to set the rates for collection and disposal of industrial waste. This would allow industrial customers the right to choose the hauler that serves them best.

Staff informed Council, however, that by not including the industrial refuse under the franchise, the new rate structure in place for the residential and commercial customers may be affected. The reason stated to Council was that the rate methodology and the rate application submitted included all industrial waste stream. In the event industrial tonnages were not included, the second rate increase scheduled for April 1, 1993, may be affected in a larger increase than the original second 28% designated.

Staff further informed Council that since the City of Lodi had a large stake in this decision and if Council did vote to not include the industrial waste under the franchise, then staff would further recommend that in order to maintain some type of control over an open industrial market and in all fairness to the refuse haulers there should be some uniformity in regulation of the various haulers within the City.

Staff made the following recommendations to be introduced at Council's regular meeting on December 16, 1992:

- a. All collectors of industrial solid waste must have a business license.
- b. All collectors of industrial solid waste must pay a franchise fee of 4%.
- c. All solid waste collected from the City of Lodi must go through a State licensed material recovery facility.

Decision: Council tabled the ordinances to set industrial rates and include the industrial waste stream under the City franchise.

Council further set for public hearing on December 16, 1992, to consider the above recommendation regarding

regulation of industrial refuse haulers and at the same time set commercial roll off bin rates.

Commercial Bin Rates: Council further set for public hearing on December 16th consider adjustment of commercial roll off bin rates. There were approximately 18 commercial customers in the City who have trash that must be disposed of in roll-off bins larger than the commercial rates set on 10/21/92, and these rates were overlooked at that meeting.

Council further set the "guidelines" on placement of the new refuse and recycling waste carts for the new curbside program.

12/15/92 Shirtsleeve Session regarding Low Volume Producers.

Council was advised that City staff had received an enormous number of calls regarding the new three cart collection system. Over 90% of those calls were from single, elderly residents stating they generated less than half a can of trash per week, and had no need for three carts. In response to this sentiment and at the request of Council and staff, Sanitary City Disposal devised an alternate collection mechanism for low volume producers, comprised of a 20 gallon waste cart at a reduced rate of \$10 per month. Sanitary City also proposed that the City and Franchisee offer for sale specially marked tags which could be affixed to trash bags for \$5. These would be used by residents when a large volume of refuse was occasionally generated. Dick Warner of Casa de Lodi also made presentations on his thoughts for low volume producers.

Sanitary City explained this option could be easily implemented but Council must also be aware that this adjustment would effect the second tier increase in April, 1993.

12/16/92 City Council Meeting.

A. Consideration of Ordinance Regulating All Industrial Waste Haulers

Staff reminded Council that on November 18, 1992, Council tabled the ordinances setting industrial rates and bringing the industrial waste stream under the existing refuse franchise. In lieu of these ordinances that were tabled, Council considered an ordinance to regulate all industrial waste haulers. The ordinance under consideration would impose a permit fee, a 4% franchise fee and require the use of a licensed materials recovery

facility. Any private hauler would be allowed to collect industrial waste in Lodi.

After questions from Lodi Iron Works, Council decided to have the City Attorney fine tune the language of the ordinance to enable owners of industrial businesses to be able to collect and dispose of their own industrial waste without licensing fees being incurred. As a result, this matter was continued to the regular meeting of Council on January 6, 1993.

- B. Adoption of Commercial Rates relating to 10 to 50 cubic yard roll-off boxes.

Although rates were established for the collection of 1 to 6 cubic yard commercial bins, the Council inadvertently forgot to establish rates for 10 to 50 cubic yard roll-off boxes for the commercial community. These new rates would affect approximately 18 City of Lodi customers.

Decision: There being no objections, the Council adopted new rates to go into effect immediately.

- C. Low Volume Residential Solid Waste Collection At the request of Council and staff, a presentation was made to Council by Sanitary City Disposal outlining an alternative option for low waste generators; i.e., the use of a 20 gallon container and \$5 special tags to be used by residents when a large volume of refuse is occasionally generated.

In addition to the presentation, Sanitary City explained that this option could easily be put into place with the new system, but this adjustment to the system adopted on October 21, 1992, would once again affect the second rate increase to be considered in April 1, 1993. This option had not been originally calculated in the rate application and would affect the 38 gallon customers overall base rate. Staff concurred that this adjustment may have an effect on the second tier of the April 1, 1993 rate increase.

Decision: Council adopted the ordinance putting the 20 gallon low volume producer container in-place at a cost of \$10 per month; with the \$5 special tags for occasional use of large volume refuse.

- D. Parameters for Citizen's Advisory Board

The parameters for the Citizen's advisory Board were adopted for handicapped backyard service, economic

hardship and the 20 gallon low volume producer.

1/6/93 City Council Meeting

Consider Re-introduction of an Ordinance Regarding the regulation of Industrial Waste Haulers

At the Council meeting of December 16, 1992, the City Council considered the introduction of an ordinance which would regulate the haulers of industrial refuse. However, the Council was desirous of making some changes to the ordinance so that industries who wish to haul their own waste could do so without being charged a permit fee. A public hearing was held and there being no objections, the ordinance stood as revised, with a second reading set for January 20, 1993.

1/20/93 City Council Meeting

A second reading of the Ordinance regarding the regulation of industrial waste haulers was done, approved and signed. The new regulation process scheduled to go into effect February 20, 1993.

2/3/93 City Council Meeting

An ordinance was submitted to amend the existing franchise contract with Sanitary City Disposal to reflect a reduction of the 8% franchise fee to 6% per the terms and conditions of the adoption of the October 21, 1992, rate application. This 2% differential was designated to be used to assist the citizens of Lodi with economic hardship and handicapped backyard service.

#### CONCLUSION

As you can see from the above, over the course of the last two years there has been an inexhaustible amount of time, effort and planning put into where we are at today. As a result, we are now approaching the "home stretch" in meeting the mandates of AB939. That "home stretch" is the second tier to the rate review process. That process which is upcoming will involve revisiting the October 21st rate adopted to initiate the program, studying actual costs incurred to put the program in place and reviewing the "adjustments" initiated by Council since October 21, 1992.

In the October 21st rate application, a number of assumptions were made:

1. Industrial customer base and waste stream tonnages would be part of the franchise.

2. The bases level of service to residential customers would be a 38 gallon refuse cart at \$12.83 per month.
3. Fifty percent (50%) of the residents would elect to receive a 60 gallon recycling cart and 90 gallon yard waste cart.
4. Rates would become effective October 1, 1992.

With these assumptions in place, we contended that the \$12.83 first tier rate and the \$16.46 second tier rate would remain constant. However, since that time and, as reflected above in the detailed sequence of events, Council made a number of changes to the original assumptions outlined above which will have an effect on the second tier of the upcoming rate review. Those changes were:

1. Industrial customer base were removed from the overall rate base.
2. The actual number of customers who elected to receive a 60 gallon recycling cart and a 90 gallon yard waste cart exceeded the 50% participation. The actual participation is approximately 80%. This means additional waste carts were purchased over and above the original projection and additional revenue is required.
3. Residential, commercial and industrial rates were not increased until December 1, 1992.
4. Residents have been offered a lower base level of residential service -- that is, a 20 gallon refuse cart priced at \$10 per month. Additionally, residents were offered a bag and tag program priced at \$5 per bag. This lower base rate was not included in the original rate application and may effect the second rate increase relative to an insufficient amount of revenue needed.

As a result of all of the above information, we want Council to know that we are more than willing to accommodate the needs of the community, the mandates of AB939 and the requests of Council. However, Council must be cognizant of the fact that every time an "adjustment" is made to the new waste reduction system, that "adjustment" effects the end result of the second tier rate increase.

A detailed analysis and formal rate application has been submitted including all that has transpired since the implementation of the program. It is our hope that this extensive review will assist you in understanding the complexity of determining a final rate to pay for the City of Lodi's aggressive waste reduction program.

We hope this outline of events will be beneficial to bring you up to date and for future referral.



RECEIVED

March 10, 1993

Mayor Phillip Pennino  
City of Lodi  
Call Box 3006  
Lodi, California 95241-1910

Dear Mr. Pennino:

In response to your recent questions regarding the 1993 rate application, I submit the following:

**Question #1: What incentives are there in the rate application to operate more efficiently?**

*Income Expenses*

The procedures used in the rate application ensures that Sanitary City Disposal Company faces substantial incentives for efficient operation. Rates are based on budget projections of expenses and revenues. The budget projections are reviewed and approved by the City. Once the City adopts the projections, the company takes the responsibility and assumes the risk that it can operate within the budget projections during the period that the corresponding rates are in effect. If Sanitary City Disposal Company does not efficiently manage the expenses that it can control, then its profitability will be adversely affected. There is no guaranteed profit or "make-up" or balancing account for collection revenues and expenses. Furthermore, the application also limits or caps off Sanitary City Disposal Company's return on it's investment to 8.2% pre-tax, based upon revenue.

The review process provided for in the rate methodology also assures that rates are based upon reasonable projections of revenues and expenses. All revenue and expense projections and supporting documentation are submitted to and reviewed by the City staff. Sanitary City Disposal Company and City staff meet and negotiate the assumptions used in the budget projections.

**Question #2: What is the impact of removing the industrial customers from the franchise?**

The removal of industrial customers from the franchise has several potential impacts. California Waste Removal Systems, Inc. (the industrial service provider) is now subject to competition for its industrial customer base. While Sanitary City Disposal Company's residential and commercial rate adjustments are set by the City, California Waste Removal Systems, Inc. is at risk to implement needed rate adjustments and to recover the required amount of

*When Date fee 500*

**sanitary city disposal inc.**

1333 E Turner Road Post Office Box 241001 Lodi, California 95241-9501 (209) 369-8274



PRINTED ON RECYCLED PAPER

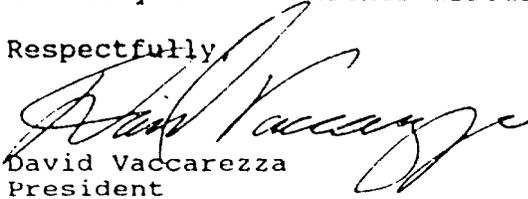
Mayor Phillip Pennino  
City of Lodi  
March 10, 1993  
Page 2

revenue from industrial customers. For example, in serving industrial customers, California Waste Removal Systems, Inc. may not be able to implement the full amount of the rate adjustment and keep all existing customers. If California Waste Removal Systems, Inc. cannot implement the full rate increase, then California Waste Removal Systems, Inc. will receive less compensation from industrial customers and possibly may operate unprofitably.

Because Sanitary City Disposal Company does not have the exclusive right to serve industrial customers, California Waste Removal Systems, Inc. may lose customers to competition. Consequently, Sanitary City Disposal Company's residential and commercial customers have benefited from California Waste Removal Systems, Inc.'s industrial customers sharing fixed and overhead costs, including the cost of complying with AB 939. New programs required by AB 939 have increased these shared costs. Other industrial haulers may subsidize their industrial rates, offer cheaper rates by operating poorly maintained and under-insured organizations, or price their services unprofitably to steal away industrial customers. If California Waste Removal Systems, Inc. loses industrial customers, the base of customers that share these costs becomes smaller and residential and commercial customers may pay a greater share of these fixed and overhead costs.

Hopefully, the above has adequately responded to your concerns. Please feel free to contact me should you wish further discussion.

Respectfully,

  
David Vaccarezza  
President

DV:dh

A Direct  
Format 10  
3/10/93

AN UNCODIFIED URGENCY ORDINANCE OF THE CITY COUNCIL OF THE CITY  
OF LODI ESTABLISHING NEW RATES FOR COMMERCIAL SOLID WASTE  
COLLECTION, AND REPEALING ORDINANCE NO. 1559 IN ITS ENTIRETY.

\*\*\*\*\*

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LODI AS FOLLOWS:

SECTION 1. Ordinance No. 1559 is repealed in its entirety.

SECTION 2. Lodi Municipal Code Chapter 13.16 - SOLID WASTE - as it  
relates to commercial solid waste collection monthly rates is hereby  
amended to read as follows:

Monthly rates.

A. The monthly rates to be charged for garbage collection service  
shall be as follows:

1. For owners or tenants of business houses, the monthly  
rates shall be:

a. As set forth in the Commercial Rate Structure schedule  
attached, when commercial bin service is requested.

b. Fifty one dollars and thirty nine cents (\$51.39) per month  
for once per week collection, when a commercial waste cart  
provided by the contractor of ninety-five gallons and not to  
exceed one hundred and fifty pounds is requested.

c. For one 38 gallon waste cart collected once per week, Fourteen Dollars and Seventy Cents (\$14.70) per month; for two 38 gallon waste carts, Thirty Six Dollars and Seventy Five Cents (\$36.75) per month; and for three 38 gallon waste carts, Fifty Eight Dollars and Eighty Cents (\$58.80) per month.

B. All of the rate schedules set forth in this section shall be effective on all bills which are prepared on or after April 1, 1993.

SECTION 3. All ordinances and parts of ordinances in conflict herewith are repealed insofar as such conflict may exist.

SECTION 4. This is an urgency ordinance under Government Code Section 36934, and is based on health, safety and welfare considerations arising from the need to collect appropriate fees for waste removal.

SECTION 5. This urgency ordinance shall be published one time in the "Lodi News Sentinel", a daily newspaper of general circulation printed and published in the City of Lodi and shall be in force and take effect immediately.

SECTION 6. The City Council of the City of Lodi hereby finds and declares pursuant to Public Resources Code Section 21080 that such rates are necessary and reasonable for the usual operating expenses of the franchisee, including employee wages and benefits and for the purpose of purchasing facilities, equipment and materials necessary to implement and carry out a Council-mandated recycling program, and for other health and safety purposes.

Approved this 17th of March 1993

*Phillip Pennino*

PHILLIP A. PENNINO  
MAYOR

Attest:

*Jennifer M. Perrin*  
JENNIFER M. PERRIN  
City Clerk

State of California  
County of San Joaquin, ss.

I, Jennifer M. Perrin, City Clerk of the City of Lodi, do hereby certify that Ordinance No. 1571 was adopted as an urgency ordinance at a regular meeting of the City Council of the City of Lodi held March 17, 1993, and was thereafter passed, adopted and ordered to print by the following vote:

Ayes:	Council Members - Mann, Sieglock and Pennino (Mayor)
Noes:	Council Members - Davenport
Absent:	Council Members - Snider
Abstain:	Council Members - None

I further certify that Ordinance No. 1571 was approved and signed by the Mayor on the date of its passage and the same has been published pursuant to law.

*Jennifer M. Perrin*  
JENNIFER M. PERRIN  
City Clerk

Approved as to Form

*Bobby W. McNatt*  
BOBBY W. McNATT  
City Attorney

ORD1571/TXTA.02J

**\* ONE (1) CUBIC YARD CONTAINER**

**WEEKLY SERVICE**

<b><u># OF CONTAINERS</u></b>	<b><u>1 X WK</u></b>	<b><u>2 X WK</u></b>	<b><u>3 X WK</u></b>	<b><u>4 X WK</u></b>	<b><u>5 X WK</u></b>	<b><u>6 X WK</u></b>
1	\$ 87.28	174.57	418.25	766.18	1,218.39	1,774.86
2	\$ 132.86	265.72	586.25	1,031.90	1,602.67	2,298.55
3	\$ 178.44	356.88	754.26	1,297.62	1,986.94	2,822.25
4	\$ 224.01	448.02	922.27	1,563.33	2,371.23	3,345.93
5	\$ 269.59	539.17	1,090.28	1,829.05	2,755.51	3,869.63
6	\$ 315.17	630.33	1,258.28	2,094.77	3,139.78	4,393.32
7	\$ 360.73	721.48	1,426.29	2,360.48	3,524.06	4,917.02
8	\$ 406.31	812.64	1,594.30	2,626.20	3,908.34	5,440.70
9	\$ 451.89	903.79	1,762.31	2,891.92	4,292.62	5,964.40
10	\$ 497.47	994.93	1,930.31	3,157.63	4,676.89	6,488.09

**\* TWO (2) CUBIC YARD CONTAINER**

**WEEKLY SERVICE**

<b><u># OF CONTAINERS</u></b>	<b><u>1 X WK</u></b>	<b><u>2 X WK</u></b>	<b><u>3 X WK</u></b>	<b><u>4 X WK</u></b>	<b><u>5 X WK</u></b>	<b><u>6 X WK</u></b>
1	\$ 122.43	244.87	523.69	906.78	1,394.14	1,985.77
2	\$ 203.16	406.31	797.15	1,313.11	1,954.17	2,720.36
3	\$ 283.89	567.77	1,070.61	1,719.42	2,514.19	3,454.95
4	\$ 364.61	729.22	1,344.07	2,125.73	3,074.22	4,189.54
5	\$ 445.33	890.67	1,617.53	2,532.05	3,634.26	4,924.13
6	\$ 526.06	1,052.12	1,890.97	2,938.37	4,194.28	5,658.72
7	\$ 606.79	1,213.58	2,164.44	3,344.68	4,754.31	6,393.32
8	\$ 687.52	1,375.04	2,437.90	3,751.00	5,314.33	7,127.91
9	\$ 768.25	1,536.48	2,711.36	4,157.31	5,874.36	7,862.50
10	\$ 848.96	1,697.94	2,984.81	4,563.63	6,434.39	8,597.09

**\* THREE (3) CUBIC YARD CONTAINER**

**WEEKLY SERVICE**

<b><u># OF CONTAINERS</u></b>	<b><u>1 X WK</u></b>	<b><u>2 X WK</u></b>	<b><u>3 X WK</u></b>	<b><u>4 X WK</u></b>	<b><u>5 X WK</u></b>	<b><u>6 X WK</u></b>
1	\$ 157.58	315.17	629.14	1,047.39	1,569.90	2,196.66
2	\$ 273.46	546.92	1,008.05	1,594.30	2,305.66	3,142.16
3	\$ 389.33	778.67	1,386.96	2,141.22	3,041.44	4,087.64
4	\$ 505.21	1,010.42	1,765.86	2,688.13	3,777.22	5,033.14
5	\$ 621.09	1,242.16	2,144.77	3,235.05	4,513.00	5,978.62
6	\$ 736.97	1,473.92	2,523.68	3,781.96	5,248.78	6,924.12
7	\$ 852.83	1,705.68	2,902.59	4,328.88	5,984.55	7,869.60
8	\$ 968.71	1,937.43	3,281.49	4,875.79	6,720.33	8,815.10
9	\$1,084.59	2,169.18	3,660.41	5,422.71	7,456.11	9,760.59
10	\$1,200.47	2,400.93	4,039.31	5,969.62	8,191.69	10,706.08

• FOUR (4) CUBIC YARD CONTAINER

WEEKLY SERVICE

<u># OF CONTAINERS</u>	<u>1 X WK</u>	<u>2 X WK</u>	<u>3 X WK</u>	<u>4 X WK</u>	<u>5 X WK</u>	<u>6 X WK</u>
1	\$ 192.74	385.46	734.59	1,187.99	1,745.64	2,407.56
2	\$ 343.75	687.52	1,218.95	1,875.50	2,657.17	3,563.95
3	\$ 494.78	989.57	1,703.30	2,563.01	3,568.69	4,720.34
4	\$ 645.81	1,291.62	2,187.66	3,250.53	4,480.21	5,876.73
5	\$ 796.83	1,593.67	2,672.02	3,938.05	5,391.75	7,033.12
6	\$ 947.86	1,895.72	3,156.37	4,625.56	6,303.27	8,183.51
7	\$ 1,098.89	2,197.78	3,640.73	5,313.08	7,214.80	9,345.90
8	\$1,249.92	2,499.83	4,125.10	6,000.59	8,126.32	10,502.29
9	\$1,400.94	2,801.89	4,609.45	6,688.11	9,037.86	11,658.68
10	\$1,551.97	3,103.93	5,093.81	7,375.62	9,949.38	12,815.08

• FIVE (5) CUBIC YARD CONTAINER - \$18.00 PER MONTH RENTAL PLUS -

WEEKLY SERVICE

<u># OF CONTAINERS</u>	<u>1 X WK</u>	<u>2 X WK</u>	<u>3 X WK</u>	<u>4 X WK</u>	<u>5 X WK</u>	<u>6 X WK</u>
1	\$ 227.89	455.76	840.04	1,328.58	1,921.39	2,618.46
2	\$ 414.05	828.11	1,429.85	2,156.70	3,008.67	3,985.74
3	\$ 600.24	1,200.47	2,019.65	2,984.81	4,095.94	5,353.05
4	\$ 786.40	1,572.82	2,609.46	3,812.93	5,183.22	6,720.33
5	\$ 972.58	1,945.17	3,199.27	4,641.04	6,270.49	8,087.62
6	\$1,158.76	2,317.52	3,789.08	5,469.16	7,357.77	9,454.90
7	\$1,344.93	2,689.88	4,378.88	6,297.27	8,445.04	10,822.20
8	\$1,531.11	3,062.23	4,968.69	7,125.39	9,532.32	12,189.49
9	\$1,717.29	3,434.58	5,558.50	7,953.50	10,619.60	13,556.77
10	\$1,903.46	3,806.93	6,148.30	8,781.61	11,706.87	14,924.07

• SIX (6) CUBIC YARD CONTAINER

WEEKLY SERVICE

<u># OF CONTAINERS</u>	<u>1 X WK</u>	<u>2 X WK</u>	<u>3 X WK</u>	<u>4 X WK</u>	<u>5 X WK</u>	<u>6 X WK</u>
1	\$ 263.04	526.06	945.50	1,469.16	2,097.13	2,829.36
2	\$ 434.36	968.71	1,640.75	2,437.90	3,360.16	4,407.55
3	\$ 705.69	1,411.36	2,336.01	3,406.61	4,623.19	5,985.74
4	\$ 927.01	1,854.01	3,031.26	4,375.32	5,886.21	7,563.92
5	\$1,148.34	2,296.66	3,726.52	5,344.05	7,149.24	9,142.12
6	\$1,369.66	2,739.33	4,421.78	6,312.76	8,412.27	10,720.31
7	\$1,590.99	3,181.98	5,117.03	7,281.47	9,675.30	12,298.49
8	\$1,812.31	3,624.63	5,812.29	8,250.18	10,938.32	13,876.68
9	\$2,033.64	4,067.28	6,507.55	9,218.90	12,201.34	15,454.87
10	\$2,254.96	4,509.93	7,202.80	10,187.61	13,464.37	17,013.07

CITY OF LODI  
CITY HALL COMMERCIAL WASTE CART RATES  
EFFECTIVE APRIL 1, 1993

**COMMERCIAL 38 GALLON WASTE CART 1 X PER WEEK:**

1 Waste Cart	\$14.70
2 Waste Carts	\$36.75
3 Waste Carts	\$58.80

---

**COMMERCIAL 90-GALLON WASTE CART:**

	<u>1 X Week</u>	<u>2 X Week</u>
1 Waste Cart	\$51.39	\$102.78
2 Waste Carts	\$102.78	

**LSCD  
Commercial Rate Schedule  
Effective Date. April 1, 1993**

**RECEIVED  
MAR 19 1993  
Ans'd.....**

Commercial Collection Service	Old Rate	New Rate
Waste Cart (90 gal) Charge per Month	\$45.00	\$51.39
<b>Roll-Off Charge per Service</b>		
<b>Infrequent Service</b>		
1. Charge per Drop	\$147.00	\$167.87
2. Charge per Ton	\$25.00	\$28.55
3. Franchise Fee	6% x (1+2)	4.8% x (1+2)
<b>Total Charge</b>	<u>1 + 2 + 3</u>	<u>1 + 2 + 3</u>
<b>Frequent Service</b>		
1. Charge per Drop	\$90.00	\$102.78
2. Charge per Ton	\$25.00	\$28.55
3. Franchise Fee	6% x (1+2)	4.8% x (1+2)
<b>Total Charge</b>	<u>1 + 2 + 3</u>	<u>1 + 2 + 3</u>

**LSCD**  
**Residential Rate Schedule**  
**Effective Date: April 1, 1993**

**RECEIVED**  
**MAR 19 1993**  
 Ans'd.....

Residential Curbside Collection Service	20 Gal Can	# of 38 Gal Cans		
		1	2	3
Old Charge per Month	\$10.00	\$12.83	\$32.08	\$51.32
New Charge per Month	\$10.00	\$14.70	\$36.75	\$58.80
Backyard Service Charge per Month	\$10.00	\$10.00	\$10.00	\$10.00

\*\*\*\*\*

AN UNCODIFIED URGENCY ORDINANCE OF THE CITY COUNCIL OF THE CITY OF  
LODI, REPEALING ORDINANCES 1558 and 1564 IN THEIR ENTIRETY, AND  
ESTABLISHING NEW RATES FOR RESIDENTIAL SOLID WASTE COLLECTION.

\*\*\*\*\*

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LODI AS FOLLOWS:

SECTION 1. Ordinances 1558 and 1564 are repealed in their entirety.

SECTION 2. Pursuant to Lodi Municipal Code Chapter 13.16 - SOLID WASTE  
- as it relates to residential solid waste collection, the following  
monthly rates are hereby established:

A. For any private dwelling house or residence, the rate for one  
weekly garbage collection shall be:

1. For the first 38-gallon waste cart provided by the  
contractor, not exceeding sixty pounds, fourteen dollars  
and seventy cents (\$14.70);

2. For the second 38-gallon waste cart provided by the  
contractor, not exceeding sixty pounds each, thirty six  
dollars and seventy five cents (\$36.75);

3. For the third 38-gallon waste cart provided by the  
contractor, not exceeding sixty pounds each, fifty eight  
dollars and eighty cents (\$58.80);

4. For one 20-gallon waste cart provided by the  
contractor, ten dollars (\$10.00).

B. Owners or occupants of flats, apartments, mobile home spaces  
or the tenants or lessees thereof shall pay an amount equal to fourteen

dollars and twenty cents (\$14.70) times the number of apartment units or mobile home spaces owned. Bin services requested shall be charged according to the Commercial Rate structure, but in no event shall the City bill the tenants more than the single cart rate.

C. For any residence requesting "backyard service" for the collection of their waste cart(s), there shall be an additional rate of ten dollars (\$10.00) per month, unless the residence is granted an exemption from the rate by the Citizen's Advisory Board.

D. For any residence requesting a commingled recyclables cart(s) and/or a yard/garden waste cart(s), sufficient to meet its waste diversion needs, there shall be no additional charge.

E. Any residential customer may purchase from the City or the franchisee for the price of five dollars (\$5.00) each, especially marked tags for affixing to trash bags which will then be collected with routine waste removal service. Such tags may be used to supplement, but not in lieu of other required solid waste collection services for residences.

F. Rates set forth in this Ordinance shall be effective on all bills which are prepared on or after April 1, 1993.

SECTION 3. All ordinances and parts of ordinances in conflict herewith are repealed insofar as such conflict may exist.

SECTION 4. This is an urgency ordinance under Government Code Section 36934, and is based on health, safety and welfare considerations arising from the need to collect appropriate fees for waste removal.

SECTION 5. : urgency ordinance shall be pu shed one time in 'he  
"Lodi News Sentinel", a daily newspaper of general circulation printed  
and published in the City of Lodi and shall be in force and take effect  
immediately.

SECTION 6. The City Council of the City of Lodi hereby finds and  
declares pursuant to Public Resources Code Section 21080 that such  
rates are necessary and reasonable for the usual operating expenses of  
the franchisee, including employee wages and benefits and for the  
purpose of purchasing facilities, equipment and materials necessary to  
implement and carry out a Council-mandated recycling program, and for  
other health and safety purposes.

Approved this 17th day of March 1993



PHILLIP A. PENNINO  
MAYOR

Attest:



JENNIFER M. PERRIN  
City Clerk

State of California  
County of San Joaquin, ss.

I, Jennifer M. Perrin, City Clerk of the City of Lodi, do hereby  
certify that Ordinance No. 1570 was adopted as an urgency ordinance at  
a regular meeting of the City Council of the City of Lodi held March  
17, 1993, and was thereafter passed, adopted and ordered to print by  
the following vote:

Ayes:	Council Members - Mann, Sieglock and Pennino (Mayor)
Noes:	Council Members - Davenport
Absent:	Council Members - Snider
Abstain:	Council Members - None

I further certify that Ordinance No. 1570 was approved and signed by the Mayor on the date of its passage and the same has been published pursuant to law.

  
JENNIFER M. PERRIN  
City Clerk

Approved as to Form



BOBBY W. McNATT  
City Attorney

ORD1570/TXTA.02J

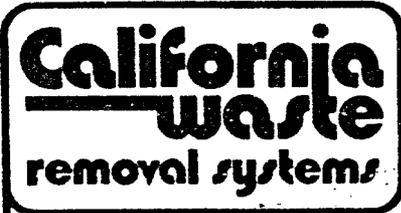


## FRANCHISE FEE/MONTH

1991		\$24,139.91
1992	(Jan - Nov)	\$23,691.90
1993	(Dec - Feb)	\$21,725.59
New Proposal		\$33,335.83

### 1993-94

1991	\$24,050
Rate Subsidy	\$1,000
20% Kirk Evans	\$950
TOTAL	\$26,000 x 12 = \$312,000



- Senior Commissioner
- Chamber of Commerce

**LODI SANITARY CITY DISPOSAL**  
**1993 RATE APPLICATION PACKAGE**

February 1993

**sanitary city disposal inc.**

1333 E. Turner Road    Post Office Box 241001    Lodi, California 95241-9501    (209) 369-8274



PRINTED ON RECYCLED PAPER

**California  
waste  
removal systems**

February 22, 1993

Lodi City Council Members  
City of Lodi  
City Hall  
P.O. Box 3006  
Lodi, CA 95241

RE: Rate Review

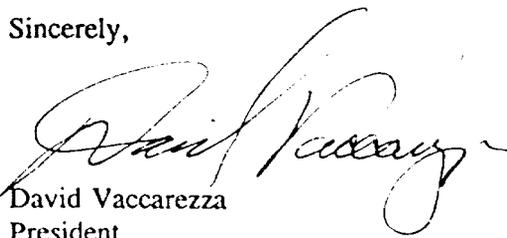
Dear Members of the Council:

Please find enclosed the rate review application for the provision of refuse, recyclable materials, and green waste collection, processing, transfer, and disposal services. The rate review application follows the rate methodology approved by the City Council on December 4, 1991. This rate review application is the request for the second adjustment of the two rate adjustments described in the rate methodology and covers the existing and expanded services requested and approved by the City Council on October 21, 1992.

The rate adjustment request is 19.5 per cent. This adjustment is assumed to be effective April 1, 1993.

This rate application package has been provided to City staff. The application is submitted for your review and approval as specified in the rate methodology. Please contact me if you have any questions.

Sincerely,



David Vaccarezza  
President

cc: Mr. Tom Peterson  
Mr. Jerry Glenn  
Mr. Kirk Evans

**sanitary city disposal inc.**

1333 E. Turner Road Post Office Box 241001 Lodi, California 95241-9501 (209) 359-8274



PRINTED ON RECYCLED PAPER

**LODI SANITARY CITY DISPOSAL  
1993 RATE APPLICATION PACKAGE**

February 1993

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- Budget 93/93 & Actual/Est 92/93 Income Statement

III. Rate Schedules w/ Adjustment

- Residential
- Commercial

LODI SANITARY CITY DISPOSAL (LSCD)  
 REVENUE PROJECTIONS, REVENUE REQUIREMENTS,  
 & RATE ADJUSTMENT CALCULATION  
 93/94 BUDGET

Revenue Source	Projected 93/94		Projected 93/94		Actual/Est 92/93		Actual/Est 92/93	
	Annual Revenue(1)	Revenue Requirement	Revenue	Deficit	Annual Revenue	Revenue Requirement	Revenue	Deficit
Industrial	\$802,465	897,907	44,743		\$707,901			
Commercial	\$2,187,533	2,447,578	152,389		\$1,670,250			
Residential	\$2,826,558	3,162,679	223,300		\$2,442,301			
Recycling	\$462,982	462,982			\$130,031			
Total Revenues	\$6,279,538	\$6,971,146	(\$691,608)		\$4,950,483		\$5,390,916	(\$440,433)

Rate Adjustment Request Effective April 1, 1993	
Rate Adjustment %	= $\frac{\text{Projected 93/94 Deficit} + \text{Actual/Est 92/93 Deficit}}{\text{Projected 93/94 Revenue} - \text{Recycling Revenue}}$
	= 19.5%

SWam Task force

- Cost per Ton

53,000

20¢ per month

old carts money To Rate Relief

Land fill <sup>increase</sup> is included in 19.5%

- Delay out - acc.
- cart old
- load only

December increase

7<sup>25</sup> - 12<sup>63</sup> 77%

11<sup>90</sup> - 12<sup>63</sup> 8%

Exhibit 1

LODI SANITARY CITY DISPOSAL  
REVENUE REQUIREMENT  
FOR TEST YEAR ENDING 3-31-94

*Include*  
- Residential  
- Commercial  
- Industrial

EXPENSE ITEM	Refuse, Recycling & Yardwaste Collection	Total Expenses
Payroll		
Labor		\$679,012
Labor Burden	900,000	\$266,287
Equipment		
Repairs & Maintenance		\$137,545
Fuel & Oil (Incl Fuel Tax)		\$139,232
Equipment leases	400,000	\$5,758
Supplies		\$16,763
Tires		\$49,945
Licenses		\$63,986
Insurance, General		\$72,117
Other Expenses		
Interest		\$384,298
Depreciation		\$611,278
Debt Service		\$0
Telephone		\$10,497
Utilities		\$9,044
Computer Expenses		\$7,534
Equipment Rental		\$0
Office Supplies and Expenses		\$22,638
Facility Rental		\$0
Property Taxes		\$17,078
Permits and Licenses		\$597
Accounting		\$15,426
Legal		\$5,534
Consulting		\$31,198
Education and Training		\$4,977
Public Awareness		\$55,619
Subcontract Hauling		\$0
Administration Expenses		\$482,786
Shop Expenses		\$294,956
Miscellaneous		\$35,087
Govt Imposed Regulatory Expense		\$0
Subtotal Collection Expenses	\$3,419,192	3,419,192
Operating Margin		410,303 - 12%
Allocated Material Processing (Exhibit 2)		\$1,521,786
Transfer Station Charges		\$595,327
Disposal Charges - <i>county charge</i>		\$599,507
Community Contributions		\$25,000
Franchise Fees		400,030
Total Required Test Year Revenue (RTYR)		<u>\$6,971,146</u>

*Who Audit*

*Question To Reduce Cost*  
*Cost Per Ton To Dump 2,100,000*

*\$53,000 City pays charge for pickup*

*City Charge*

*City of Lodi Refuse*

LODI SANITARY CITY DISPOSAL  
 MATERIAL PROCESSING EXPENSE ALLOCATION  
 FOR TEST YEAR ENDING 3-31-94

MIRK

Recyclable  
& Compostable  
Material Processing

EXPENSE ITEM

Payroll		
	Labor	\$293,496
	Labor Burden	\$173,943
Equipment		
	Repairs & Maintenance	\$64,714
	Fuel & Oil (Incl Fuel Tax)	\$39,510
	Equipment leases	\$0
	Supplies	\$28,692
	Tires	\$15,456
	Licenses	\$1,630
	Insurance, General	\$58,796
Other Expenses		
	Interest	\$209,368
	Depreciation	\$374,027
	Debt Service	\$0
	Telephone	\$4,537
	Utilities	\$18,810
	Computer Expenses	\$3,257
	Equipment Rental	\$0
	Office Supplies and Expenses	\$8,715
	Facility Rental	\$0
	Property Taxes	\$31,834
	Permits and Licenses	\$74
	Accounting	\$6,668
	Legal	\$2,391
	Consulting	\$28,516
	Education and Training	\$2,150
	Public Awareness	\$5,841
	Subcontract Hauling	\$67,972
	Administration Expenses	\$208,757
	Shop Expenses	\$172,627
	Miscellaneous	\$24,595
Govt Imposed Regulatory Expense		\$0
Subtotal Expenses		\$1,846,376
Transfer Station Charges		\$33,462
Residual Disposal Charges		\$33,295
Grinder Fees		\$135,093
Total Expenses		\$2,048,227
LSCD Allocation Factor (Exhibit 3)		74.3%
Material Processing Expenses Allocated To LSCD		\$1,521,786

*27% of MIRK  
 overhead is  
 responsible for Residual  
 + Commercial*

*21% Residual  
 44% Industrial*

4.5% Local Commercial

17.1 Reseller

21.6%

5.6 - Local Public Dumping

44.9 Industrial

27.5%

Exhibit 3

LODI SANITARY CITY DISPOSAL  
MATERIAL PROCESSING EXPENSES  
ALLOCATION FACTOR CALCULATION  
FOR TEST YEAR ENDING 3-31-94

CWRS MATERIAL PROCESSING FACILITY  
PROJECTED TEST YEAR VOLUMES

**Projected Test Year  
Allocation Factor**

Total Tons Projected Delivered To MRF	36,675
Total Tons Projected Received From Lodi	27,249
% of Material Processing Facility Volume Represented By LSCD (Used in Exhibit 2)	74.3%

Exhibit 4

LODI SANITARY CITY DISPOSAL  
ALLOWABLE REVENUES PROJECTIONS  
FOR TEST YEAR ENDING 3-31-94

	<b>Projected Test Year Revenue</b>
<b>ALLOWABLE REVENUES</b>	
LSCD Refuse, Recycling, and Yard Waste Collection (1)	\$5,816,556
Sale of Recyclable & Compostable Materials (2)	\$462,981
Workers' Compensation Dividends	\$0
Payments to LSCD from City of Lodi	\$0
Total Projected Test Year Revenues (PTYR)	<u>\$6,279,537</u>

Exhibit 5

LODI SANITARY CITY DISPOSAL  
RECYCLING REVENUE ADJUSTMENT  
FOR TEST YEAR ENDING 3-31-94

RECYCLING REVENUE

<b>Adjustment Calculation</b>
-----------------------------------

Estimate of LSCD Recycling Revenue Used in Prior Test Year Rate Calculation (REVEST)	\$0
---	-----

Actual LSCD Revenue From the Sale of Recyclable Material in Prior Fiscal Year (REVACT)	\$0
---	-----

Recycling Revenue Adjustment (RRA) to Current Test Year Required Revenue (see Exhibit 7) (REVACT - REVEST)	----- \$0 =====
--	-----------------------

Note: Not used in this application.

LODI SANITARY CITY DISPOSAL  
 PRIOR YEAR TIMING ADJUSTMENT  
 FOR TEST YEAR ENDING 3-31-94

<b>Timing Adjustment</b>
------------------------------

**PRIOR YEAR DELAY IN RATE ADJUSTMENT**

Prior Year Additional Required Revenue (PREVARR)	\$0
--	-----

Prior Year Delay (in months) Between the Effective Date of Rate adjustment and the Beginning of Test Year	0
--	---

Effective Date:

Beginning of Prior Test Year: April 1, 1992

Adjustment to Current Test Year Required Revenue	----- \$0 =====
--	-----------------------

$$= \text{PREVARR} \times M/12 \times (1 + r)$$

where M is length of delay in months  
 r is the annual interest rate of 1 year U.S. Treasury Bills

Note: Not used in this application.

Exhibit 7

LODI SANITARY CITY DISPOSAL  
ADDITIONAL REQUIRED REVENUE CALCULATION  
FOR TEST YEAR ENDING 3-31-94

<b>Adjustment Calculation</b>
-----------------------------------

**ADDITIONAL REQUIRED REVENUE**

Total Required Test Year Revenue (RTYR)	\$6,971,146 (Exhibit 1)
Less: Total Projected Test Year Revenue (PTYR)	\$6,279,537 (Exhibit 4)
Less: Recycling Revenue Adjustment (RRA)	\$0 (Exhibit 5)
Additional Required Revenue (ARR)	----- \$691,609 =====

Exhibit 8

LODI SANITARY CITY DISPOSAL  
RATE ADJUSTMENT CALCULATION  
FOR TEST YEAR ENDING 3-31-94

	<b>Adjustment Calculation</b>
REQUIRED REVENUE	
Additional Required Revenue (ARR)	\$691,609 (Exhibit 7)
Add: Prior Year Timing Adjustment	\$0 (Exhibit 6)
Total Additional Required Revenue	----- \$691,609 =====
Rate Adjustment Percentage =	$\frac{\text{Total Additional Required Revenue}}{\text{PTYR-Recyclables Revenue (Exhibit 4)}} \quad 11.9\%$

Note: The Rate Adjustment Percentage calculates the rate adjustment due to the revenue deficiency projected for the FY 93/94. The rate methodology provides for the consideration of both FY 92/93 and FY 93/94 revenue requirements. The Rate Adjustment Percentage necessary to recover the revenue deficiencies of both years equals 19.5%.

LSCD  
 RECYCLING REVENUE PROJECTIONS  
 BUDGET 93/94

TOTAL MRF REVENUE FROM LODI

Recyclable Material	Tonnage	Market Price/Ton	Projected Revenue
Newspaper	2,268	\$35	\$79,380
Cardboard	1445	\$45	\$65,025
Computer Paper	43	\$150	\$6,450
White Ledger Paper	37	\$130	\$4,810
Tin	117	\$35	\$4,095
Aluminum	32	\$2,100	\$66,343
PET	14	\$1,150	\$16,100
HDPE Clear	25	\$120	\$3,000
HDPE Colored	18	\$30	\$540
Glass	723	\$130	\$93,990
Subtotal Revenue			\$339,733
Recyclable Material Purchase Expense			(\$10,420)
Net Revenue			\$329,313
Wood Recycling			\$122,968
Composting			\$10,700
MRF Recycling Revenue From Lodi			\$462,981

# Total Tons of Garbage

Tons      (min)

36,675      mixed

27,249      wood

16,473      metal

10,776      Res / car

---

LSCD  
 INCOME STATEMENT  
 BUDGET 93/94 & ACTUAL/EST 92/93

	Actual / Est. FY 92/93	Projected Budget FY 93/94
TOTAL ALLOWABLE REVENUE	\$4,950,483	\$6,279,538
OPERATING EXPENSES		
LABOR & LABOR BURDEN		
LABOR	\$688,059	\$679,012
LABOR BURDEN	\$253,457	\$266,287
TOTAL LABOR & LABOR BURDEN	\$941,516	\$945,299
EQUIPMENT EXPENSES		
R & M PARTS	\$69,991	\$127,545
FUEL & OIL (INCL FUEL TAX)	\$75,470	\$139,232
EQUIPMENT LEASE	\$54,318	\$5,758
SUPPLIES	\$6,972	\$16,763
TIRES	\$29,527	\$49,945
DMV LICENSES	\$12,469	\$33,986
GEN'L INS	\$55,107	\$72,117
TOTAL EQUIPMENT EXPENSES	\$307,854	\$485,346
OTHER OPERATING EXPENSES		
INTEREST EXPENSE	\$96,538	\$384,298
DEPRECIATION	\$233,563	\$611,278
DEBT SERVICE	\$0	\$0
TELEPHONE	\$5,573	\$10,497
UTILITIES	\$11,861	\$9,044
COMPUTER EXPENSES	\$1,428	\$7,534
EQUIPMENT RENTAL	\$0	\$0
OFFICE SUPPLIES & EXPENSES	\$15,143	\$22,638
FACILITY RENTAL	\$0	\$0
PROPERTY TAXES	\$12,490	\$17,078
PERMITS & LICENSES	\$700	\$597
ACCOUNTING	\$24,340	\$15,426
LEGAL	\$3,440	\$5,534
CONSULTING	\$85,491	\$31,198
EDUCATION & TRAINING	\$21,659	\$4,977
PUBLIC AWARENESS	\$68,336	\$55,616
SUB-K HAULING	\$0	\$0
ADMINISTRATION EXPENSES	\$500,355	\$482,788
SHOP EXPENSES	\$228,139	\$294,956
MISCELLANEOUS	\$57,524	\$35,087
TOTAL OTHER OPERATING EXPENSES	\$1,396,580	\$1,988,547
SUBTOTAL COLLECTION EXPENSES	\$2,645,950	\$3,419,192
OPERATING MARGIN	\$332,266	\$410,303
ALLOCATED MATERIAL PROCESSING	\$122,934	\$1,521,786
TRANSFER STATION FEES	\$985,811	\$595,327
DISPOSAL FEES	\$730,998	\$599,507
COMMUNITY CONTRIBUTION	\$0	\$25,000
FRANCHISE FEES	\$282,131	\$400,030
REVENUE REQUIREMENT	\$5,100,090	\$6,971,146
ADD: 91/92 REVENUE SHORTFALL	\$290,826	
TOTAL REVENUE REQUIREMENT	\$5,390,916	\$6,971,146
LESS: ALLOWABLE REVENUE	(\$4,950,483)	(\$6,279,538)
REVENUE DEFICIENCY (SURPLUS)	\$440,433	\$691,608

92/93 - \$440,433  
 92/94 - 691,608  
 -----  
 1,132,041

1200 month

— 1,000,000  
— 800,000  
— 200,000  
10%

20,000

Subsidized

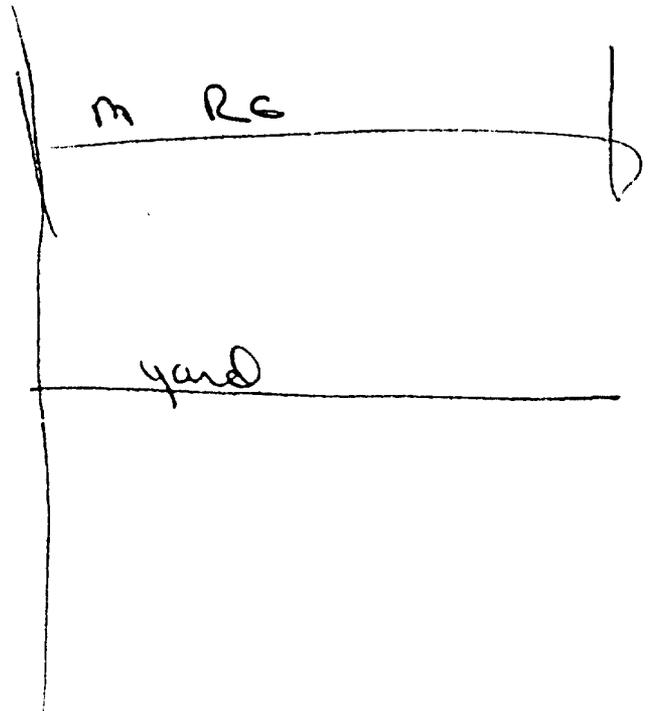
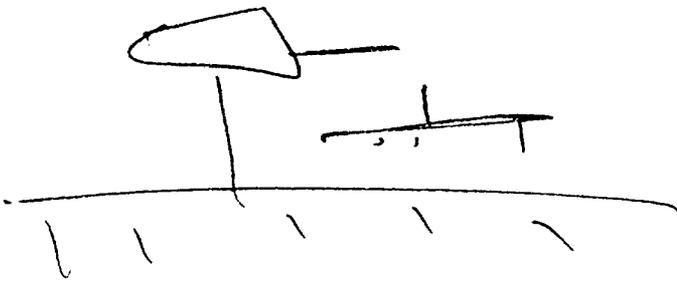
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— Commercial  
— Industrial

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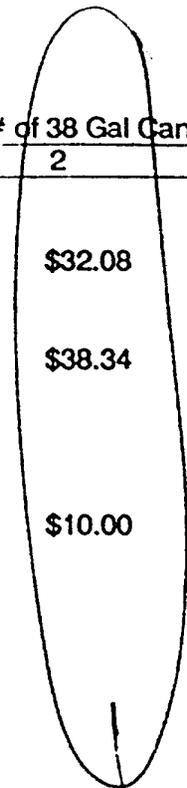
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yard



LSCD  
 Residential Rate Schedule  
 Effective Date: April 1, 1993

Residential Curbside Collection Service	20 Gal Can	# of 38 Gal Cans		
		1	2	3
Current Charge per Month	\$10.00	\$12.83	\$32.08	\$51.32
Projected Charge per Month	\$11.95	\$15.33	\$38.34	\$61.33
Backyard Service Charge per Month	\$10.00	\$10.00	\$10.00	\$10.00



20 gal 8.00  
 20 gal 10.00 — 650 Residents  
 38 gal ~~12.83~~  
 38 gal 12.83 15.33

63 cans  
 2 cans  
 5 Cans

LSCD  
Commercial Rate Schedule  
Charge Per Month  
Effective Date: April 1, 1993

# of Containers	Total Capacity of Containers	Frequency / Week					
		1	2	3	4	5	6
Size (CuYd): 1							
1	1	\$91.33	\$182.67	\$437.65	\$801.74	\$1,274.94	\$1,857.23
2	2	\$139.02	\$278.05	\$613.46	\$1,079.79	\$1,677.06	\$2,405.23
3	3	\$186.72	\$373.43	\$789.26	\$1,357.84	\$2,079.16	\$2,953.23
4	4	\$234.41	\$468.81	\$965.07	\$1,835.89	\$2,481.27	\$3,501.22
5	5	\$282.10	\$564.20	\$1,140.87	\$1,913.94	\$2,883.39	\$4,049.22
6	6	\$329.79	\$659.58	\$1,316.68	\$2,191.99	\$3,285.30	\$4,597.22
7	7	\$377.48	\$754.96	\$1,492.49	\$2,470.00	\$3,687.61	\$5,145.21
8	8	\$425.17	\$850.35	\$1,668.29	\$2,748.08	\$4,089.72	\$5,693.21
9	9	\$472.86	\$945.73	\$1,844.10	\$3,026.13	\$4,491.83	\$6,241.21
10	10	\$520.56	\$1,041.11	\$2,019.90	\$3,304.18	\$4,893.95	\$6,789.20
Size (CuYd): 2							
1	2	\$128.11	\$256.23	\$548.00	\$948.87	\$1,458.84	\$2,077.82
2	4	\$212.59	\$425.17	\$834.15	\$1,374.04	\$2,044.46	\$2,840.60
3	6	\$297.06	\$594.12	\$1,120.29	\$1,799.21	\$2,830.88	\$3,815.29
4	8	\$381.53	\$763.06	\$1,406.44	\$2,224.30	\$3,218.90	\$4,383.87
5	10	\$466.00	\$932.01	\$1,692.59	\$2,649.56	\$3,802.92	\$5,152.66
6	12	\$550.48	\$1,100.96	\$1,978.74	\$3,074.73	\$4,388.93	\$5,921.34
7	14	\$634.95	\$1,269.90	\$2,264.89	\$3,499.91	\$4,974.95	\$6,690.02
8	16	\$719.42	\$1,438.85	\$2,551.04	\$3,925.08	\$5,560.97	\$7,458.71
9	18	\$803.90	\$1,607.79	\$2,837.19	\$4,350.25	\$6,146.99	\$8,227.30
10	20	\$888.37	\$1,776.74	\$3,123.34	\$4,775.43	\$6,733.01	\$8,996.07
Size (CuYd): 3							
1	3	\$164.90	\$329.79	\$658.34	\$1,095.99	\$1,642.75	\$2,298.61
2	6	\$286.15	\$572.30	\$1,054.83	\$1,668.29	\$2,412.67	\$3,287.98
3	9	\$407.40	\$814.81	\$1,451.33	\$2,240.59	\$3,182.60	\$4,277.35
4	12	\$528.66	\$1,057.31	\$1,847.82	\$2,812.89	\$3,952.52	\$5,288.72
5	15	\$649.91	\$1,299.82	\$2,244.31	\$3,385.19	\$4,722.45	\$6,256.09
6	18	\$771.16	\$1,542.33	\$2,640.80	\$3,957.48	\$5,492.37	\$7,245.46
7	21	\$892.42	\$1,784.84	\$3,037.30	\$4,529.78	\$6,262.29	\$8,234.83
8	24	\$1,013.67	\$2,027.35	\$3,433.79	\$5,102.08	\$7,032.22	\$9,224.20
9	27	\$1,134.93	\$2,269.85	\$3,830.28	\$5,674.38	\$7,802.14	\$10,213.58
10	30	\$1,256.18	\$2,512.36	\$4,226.77	\$6,246.68	\$8,572.07	\$11,202.95
Size (CuYd): 4							
1	4	\$201.68	\$403.35	\$768.68	\$1,243.12	\$1,826.66	\$2,519.30
2	8	\$359.71	\$719.42	\$1,275.52	\$1,962.54	\$2,780.49	\$3,729.35
3	12	\$517.75	\$1,035.49	\$1,782.36	\$2,681.96	\$3,734.32	\$4,939.41
4	16	\$675.78	\$1,351.56	\$2,289.19	\$3,401.39	\$4,688.15	\$6,149.47
5	20	\$833.82	\$1,667.63	\$2,796.03	\$4,120.81	\$5,641.98	\$7,359.53
6	24	\$991.85	\$1,983.70	\$3,302.87	\$4,840.23	\$6,595.81	\$8,569.59
7	28	\$1,149.89	\$2,299.77	\$3,809.70	\$5,559.66	\$7,549.64	\$9,779.64
8	32	\$1,307.92	\$2,615.84	\$4,316.54	\$6,279.08	\$8,503.47	\$10,989.70
9	36	\$1,465.96	\$2,931.91	\$4,823.37	\$6,998.50	\$9,457.30	\$12,199.76
10	40	\$1,623.99	\$3,247.98	\$5,330.21	\$7,717.92	\$10,411.13	\$13,409.82
Size (CuYd): 5							
1	5	\$238.46	\$476.92	\$879.03	\$1,390.24	\$2,010.56	\$2,739.98
2	10	\$433.27	\$866.55	\$1,496.21	\$2,256.79	\$3,148.30	\$4,170.73
3	15	\$628.09	\$1,256.18	\$2,113.39	\$3,123.34	\$4,286.03	\$5,601.47
4	20	\$822.91	\$1,645.81	\$2,730.57	\$3,989.89	\$5,423.77	\$7,032.22
5	25	\$1,017.72	\$2,035.45	\$3,347.75	\$4,856.43	\$6,561.51	\$8,462.96
6	30	\$1,212.54	\$2,425.08	\$3,964.93	\$5,722.98	\$7,699.24	\$9,893.71
7	35	\$1,407.36	\$2,814.71	\$4,582.11	\$6,589.53	\$8,836.98	\$11,324.45
8	40	\$1,602.17	\$3,204.34	\$5,199.29	\$7,456.08	\$9,974.72	\$12,755.20
9	45	\$1,796.99	\$3,593.98	\$5,816.47	\$8,322.63	\$11,112.45	\$14,185.95
10	50	\$1,991.80	\$3,983.61	\$6,433.65	\$9,189.17	\$12,250.19	\$15,616.69
Size (CuYd): 6							
1	6	\$275.24	\$550.48	\$989.37	\$1,537.37	\$2,194.47	\$2,960.67
2	12	\$506.84	\$1,013.67	\$1,716.80	\$2,551.04	\$3,516.11	\$4,612.10
3	18	\$738.43	\$1,476.87	\$2,444.42	\$3,564.71	\$4,837.75	\$6,263.54
4	24	\$970.03	\$1,940.06	\$3,171.94	\$4,578.39	\$6,159.39	\$7,914.97
5	30	\$1,201.63	\$2,403.26	\$3,899.47	\$5,592.06	\$7,481.04	\$9,566.40
6	36	\$1,433.23	\$2,866.45	\$4,626.99	\$6,605.73	\$8,802.68	\$11,217.83
7	42	\$1,664.82	\$3,329.65	\$5,354.51	\$7,619.40	\$10,124.32	\$12,869.27
8	48	\$1,896.42	\$3,792.84	\$6,082.04	\$8,633.08	\$11,445.96	\$14,520.70
9	54	\$2,128.02	\$4,256.04	\$6,809.56	\$9,646.75	\$12,767.61	\$16,172.13
10	60	\$2,359.62	\$4,719.23	\$7,537.08	\$10,660.42	\$14,089.25	\$17,823.56

Commercial Waste Cart (95 gal) -- \$53.78 per month

LSCD  
 Commercial Rate Schedule  
 Effective Date: April 1, 1993

Commercial Collection Service	Current Rate	Proposed Rate
Waste Cart (95 gal) Charge per Month	\$45.00	\$53.78
Roll-Off Charge per Service		
Infrequent Service		
1. Charge per Drop	\$147.00	\$175.67
2. Charge per Ton	\$25.00	\$29.88
3. Franchise Fee	6% x (1+2)	6% x (1+2)
Total Charge	1 + 2 + 3	1 + 2 + 3
Frequent Service		
1. Charge per Drop	\$90.00	\$107.55
2. Charge per Ton	\$25.00	\$29.88
3. Franchise Fee	6% x (1+2)	6% x (1+2)
Total Charge	1 + 2 + 3	1 + 2 + 3



FEBRUARY 1993

**RATE SURVEY  
OF RESIDENTIAL REFUSE  
FOR NORTHERN CALIFORNIA**

This is a rate survey of residential refuse service for cities in the Northern California area. This survey was done to show the types of refuse service and the rates for these services. The availability of special programs such as recycling and household hazardous waste are also noted. The information which follows is listed alphabetically by city. Included in this information for each city are the following:

- THE PERSON CONTACTED AND THEIR TITLE
- THE SERVICE PROVIDER AND ANY FRANCHISE FEES
- TYPES OF REFUSE SERVICE AVAILABLE IN THE CITY
- RATES FOR THESE SERVICES
- RECYCLING PROGRAM AVAILABILITY
- YARD AND GARDEN PROGRAM AVAILABILITY
- HOUSEHOLD HAZARDOUS WASTE PROGRAM AVAILABILITY
- LANDFILLS USED AND THE FEE INVOLVED

In some instances, other information has been included. This has been when it is important to the understanding of the city's specific program or situation. The contacts were made in February of 1993.

A Summary of Facts has been placed near the end of the document for reference. This Summary also aids in making a comparison of cities. Cities and their standard curbside service rate are listed for quick reference in the Table of Contents.

**sanitary city disposal inc.**

CDH Survey DV  
2/25/93

1333 E. Turner Road Post Office Box 241001 Lodi, California 95241-9501 (209) 369-8274



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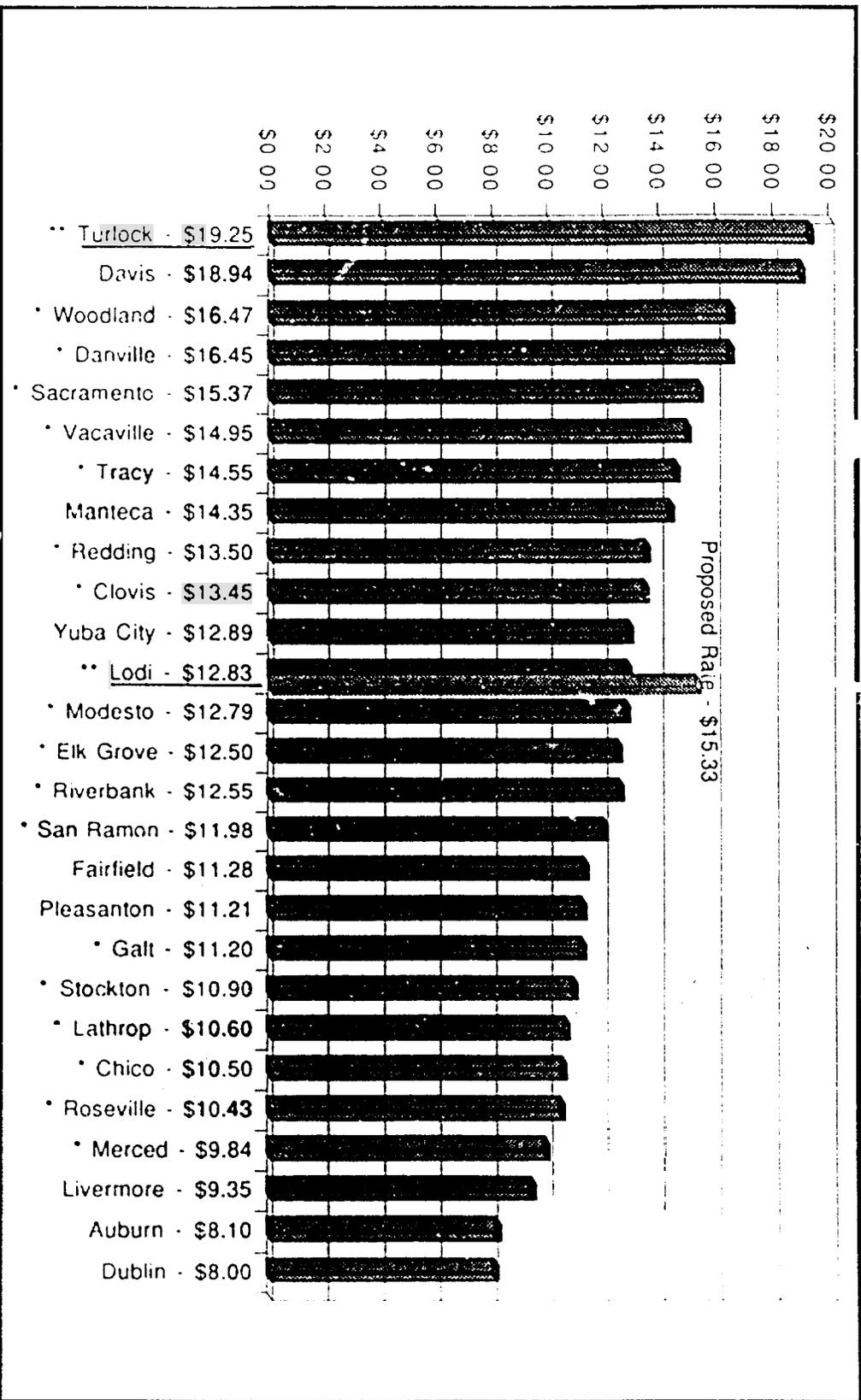
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Residential Refuse Collection Rate Graph	3

## STANDARD CURBSIDE SERVICE

<u>List of Cities</u>	<u>Rate</u>	<u>Last Rate Adjustment</u>	<u>Page Number</u>
Auburn	\$ 8.10	1/1/93	4
*Chico	10.50	3/1/92	6
*Clovis	13.45	1/1/93	8
*Danville	16.45	1/1/93	10
Davis	18.94	8/92	12
Dublin	8.00	1/1/93	14
*Elk Grove	12.50	7/1/92	15
Fairfield	11.28	6/92	16
*Galt	11.20	1/1/88	18
*Lathrop	10.60	1991	19
Livermore	9.35	4/1/92	21
**Lodi	12.83	11/1/92	23
Manteca	14.35	1991	25
*Merced	9.84	1992	26
*Modesto	12.79	1/1/93	28
Pleasanton	11.21	7/92	30
*Redding	13.50	3/91	32
*Riverbank	12.55	5/91	34
*Roseville	10.43	1/1/93	36
*Sacramento	15.37	1/1/93	38
*San Ramon	11.98	12/1/92	40
*Stockton	10.90	7/91	42
*Tracy	14.55	1992	44
**Turlock	19.25	1/1/92	46
*Vacaville	14.95	9/92	47
*Woodland	16.47	1/1/93	48
*Yuba City	12.89	10/29/92	50
Summary of Facts			52 - 57

- \* - Indicates a cart is provided to the customer.
- \*\* - Three cart system provided.

# Residential Refuse Collection - Standard Curbside Rate



• One Cart Supplied To Customer

•• Three Cart System Supplied To Customer

# CITY OF AUBURN

**CONTACT PERSON:** Eileen Dominguez  
Auburn/Placer Disposal

**SERVICE PROVIDER:**

The franchise has been awarded to Auburn/Placer Disposal. They apply for a rate increase on a yearly basis. The residential rate was adjusted to 26.6% this year, and the commercial rate increased 13.3%. Another 13.3% commercial rate adjustment is scheduled for October 1993.

**FRANCHISE FEE:**

14.71% of the gross annual revenues.

**TYPE OF SERVICE:**

Both backyard and curbside service is provided for 32-gallon or 90-gallon collection containers. The service is once a week.

**RATES:**

The last increase was April 1, 1993.

Curbside: 32-gallon can weekly service at \$8.10 per month.  
Each additional can \$2.60 per month.  
Curbside: 90-gallon wastecart weekly service available at \$12.20 per month. Each additional wastecart is \$4.25 per month.  
Backyard: 32-gallon can weekly service at \$9.85 per month.  
Each additional can \$3.65 per month.  
Senior rate: 32-gallon can weekly service at \$7.10 per month (65 or older/\$13,000 or less combined income).  
Each additional can \$2.25 per month. (Curbside or backyard.)  
Only wastecarts are provided to the customer.

**RECYCLING:**

No curbside program has been started to date. They do provide buy-back centers.

**YARD AND GARDEN WASTE:**

No yard and garden collection available.

## CITY OF AUBURN (Continued)

### SPECIAL SERVICE:

Annual Spring Clean-Up offers unlimited collection of bags, bundles and boxes (no furniture), collected at curbside. (Must fit into hopper of residential truck). Everyone qualifies whether they have trash service or not.

### HOUSEHOLD HAZARDOUS WASTE:

No program is yet in place. (County puts this on annually).

### LANDFILL:

The rate of \$6.00 per cubic yard at the Shale Ridge Road Transfer Station became effective May 1, 1993. The Western Regional Landfill in Lincoln is the disposal site.

# CITY OF CHICO

**CONTACT PERSON:** Bob Koch / Cindy Mann  
Redevelopment/General Services Director, Chico

**SERVICE PROVIDER:**

No franchises are given for the community of Chico. However, there are four contracts for refuse companies, which have overlapping service areas. Refuse service is on a voluntary basis.

**FRANCHISE FEE:**

None.

**TYPE OF SERVICE:**

Both backyard and curbside service is provided once a week.

**RATES:**

Last effective rate increase March 1, 1992.

Curbside and alley service for a 60-gallon wastecart is \$10.50 per month (trash \$8.50 and a recycling fee of \$2.00). For 90 gallons of refuse, the monthly rate is \$12.50 (trash \$10.50 and \$2.00 recycling fee). Wastecarts only are provided to the customer. Minimum service: one 32-gallon can for \$5.00 (plus a maximum of \$2.00 for recycling).

Backyard service for a 60-gallon wastecart is \$10.50 per month, plus the \$2.00 recycling fee, for a total of \$12.50. The 90-gallon backyard service is \$12.50 per month, plus \$2.00 for recycling, for a total of \$14.50.

**SPECIAL SERVICE:**

There is a special service fee of \$4.00 for a one-time pick-up of a can. Recycling, when garbage service is not provided, is \$2.00 per month.

**RECYCLING:**

The fee of \$2.00 per month per customer was effective July 1, 1991. The City requires refuse collectors to provide this voluntary residential recycling program.

**YARD AND GARDEN WASTE:**

Brush bundles are \$4.00 per bundle for a one-time pick-up. Leaf pick-up is provided by the City at the curb.

**CITY OF CHICO  
(Continued)**

**HOUSEHOLD HAZARDOUS WASTE:**

No program is in place at present.

**LANDFILL:**

A fee of \$9.50 per ton is charged at the Neal Road Landfill, which services all of Butte County.

# CITY OF CLOVIS

**CONTACT PERSON:** Ron Peterson  
Assistant Director of Public Works  
City of Clovis

**SERVICE PROVIDER:**

The City provides refuse service and BFI provides the recycling program. The City pays BFI for the recycling program.

**FRANCHISE FEE:**

No franchise fee is involved

**TYPE OF SERVICE:**

Curbside service only is provided once a week.

**RATES:**

The rates were increased January 1, 1993.

The total rate is \$13.45. \$12.18 per month for weekly service of a 100-gallon Toter (provided), which is collected with a semi-automated truck. The charge for the recycling program is \$1.27 per household.

**SPECIAL SERVICE:**

Those with medical handicaps can get a special pick-up from their house. There is no reduced rate.

**RECYCLING:**

At \$1.27 per month, there is a curbside recycling program consisting of 3 bins for single-family residences. Multi-family residences pay \$1.22 for the curbside recycling program.

**YARD AND GARDEN WASTE:**

There is no collection of yard or garden waste.

**HOUSEHOLD HAZARDOUS WASTE:**

There is no program for this to date, however, we do participate in county-wide programs.

# CITY OF CLOVIS

## (Continued)

### COMMUNITY CLEAN-UP:

Twice a year there are community clean-ups where any and all non-hazardous waste brought to the curb is collected.

### LANDFILL:

Charges are built into the refuse collection rates because the City of Clovis has their own landfill.

# CITY OF DANVILLE

**CONTACT PERSON:** Caluha Barnes  
Assistant City Manager, Danville

**SERVICE PROVIDER:**

The Central Contra Costa Sanitary District administers the franchise agreement for the City of Danville, which is with Valley Waste Management.

**FRANCHISE FEE:**

The franchise fee is based upon the actual administrative costs and is reviewed annually.

**TYPE OF SERVICE:**

Curbside service is provided once a week. Backyard service is provided to those with proven physical need.

**RATES:**

New rates became effective January 1, 1993.

The following levels of service and rates include recycling, two 32-gallon cans of garden trimmings for weekly pick-up, and three refuse clean-ups per year. Wastecarts are provided.

- |                                     |                                      |
|-------------------------------------|--------------------------------------|
| (1) 32-gallon w/c -- \$16.45/month  | (1) 96-gallon w/c -- \$53.05/month   |
| (1) 64-gallon w/c's - \$34.75/month | (2) 96-gallon w/c's - \$107.95/month |
| (2) 64-gallon w/c's - \$71.35/month |                                      |

The City is using automated vehicles for residential collection.

**RECYCLING:**

A charge of \$1.20 per household for recycling is included in the above rates. A program is in place to collect segregated recyclables into three stackable crates at the curbside.

**YARD AND GARDEN WASTE:**

The cost of this program is included in the overall refuse rate. Up to two 32-gallon cans of yard waste are serviced at the curb weekly.

## CITY OF DANVILLE (Continued)

### HOUSEHOLD HAZARDOUS WASTE:

The County should start this program in the summer of 1993 for 18 months, then they will evaluate the program.

### LANDFILL:

A \$75.00 per ton tipping fee is charged by the Acme Transfer Station. The new Keller Canyon and Altamont Landfills are the disposal sites.

# CITY OF DAVIS

**CONTACT PERSON:**

Bob Weir  
Mike Goodson  
Public Works Department  
City of Davis

**SERVICE PROVIDER:**

A franchise has been let to Davis Waste Removal.

**FRANCHISE FEE:**

The franchise fee is built into the rates and is 1% of the revenues.

**TYPE OF COLLECTION:**

Curbside is provided once a week.

**RATES:**

The last rate increase was August of 1992.

The current rate is \$18.94 per month for unlimited once-a-week collection. Refuse must be in 32-gallon cans or bagged. Cans are not provided to the customer.

**SPECIAL SERVICE:**

There is a special service to go up to the house to pick-up waste for people with medical handicaps or disabilities.

**RECYCLING:**

A curbside recycling program included in the above rates is in place.

**YARD AND GARDEN WASTE:**

The collection of yard waste and street sweeping are included in the above rate.

**SPECIAL CLEAN-UPS:**

There is an annual clean-up in the City of Davis.

## CITY OF DAVIS (Continued)

### HOUSEHOLD HAZARDOUS WASTE:

Davis has a program which is six or seven years old. There are drop-off events every other month at the County Landfill. (Not included in refuse rate).

### LANDFILL:

At the rate of \$30.00 per ton, the City of Davis uses the Yolo County Central Landfill.

# CITY OF DUBLIN

**CONTACT PERSON:** Paul Rankin  
Assistant City Manager, Dublin

**SERVICE PROVIDER:**

The franchise holder is Livermore-Dublin Disposal.

**FRANCHISE FEE:**

The franchise fee is 4.8%.

**TYPE OF SERVICE:**

Backyard collection service is provided once a week for residents of Dublin.

**RATES:**

The last rate increase was January 1, 1993.

Standard refuse service is charged at \$8.00 per month for a 32-gallon can, provided by the customer, with a \$1.34 charge for recycling built in. Each additional can serviced is charged at \$5.60. A 20-gallon can is charged \$6.90 per month, which includes the recycling fee.

**RECYCLING:**

The included charge for recycling is \$1.34 per month, which consists of three stackable crates.

**YARD AND GARDEN WASTE:**

There are four pick-ups per year for yard waste collection, which is included in the refuse rate.

**HOUSEHOLD HAZARDOUS WASTE:**

The County is developing a program funded through tipping fees.

**LANDFILL:**

At the rate of \$5.35 per cubic yard, the Altamont Landfill is the disposal site.

# THE UNINCORPORATED AREA OF ELK GROVE

**CONTACT PERSON:** Jane Puleo  
Sacramento County CUBS

**SERVICE PROVIDER:**

Independent Disposal Service has contracted with the County of Sacramento to provide residential refuse service.

**FRANCHISE FEE:**

The fee per customer is \$0.60.

**TYPE OF SERVICE:**

Ninety-gallon wastecarts are provided for the fully-automated, curbside collection of residential refuse.

**RATES:**

The last rate increase went into effect July 1, 1992.

The rate is \$12.50 per 90-gallon wastecart serviced weekly. Additional wastecarts are \$5.75 each. Wastecarts are provided to the customer.

**RECYCLING:**

Included in the above rate, the residents of Elk Grove are provided with three five-gallon pails for curbside recycling.

**YARD AND GARDEN WASTE:**

There is no program available for yard and garden waste collection.

**HOUSEHOLD HAZARDOUS WASTE:**

The County of Sacramento has a collection quarterly for household hazardous wastes from a centralized collection location.

**LANDFILL:**

The rate of \$21.00 per ton is charged at the County of Sacramento's Kiefer Boulevard Landfill. The California Waste Removal Systems' transfer station is used for load consolidation.

# CITY OF FAIRFIELD

**CONTACT PERSON:** Jeri Martin  
Oscar Reyes  
Finance Director, Fairfield

**SERVICE PROVIDER:**

The franchise holder is Solano Garbage.

**FRANCHISE FEE:**

The franchise fee is built into the rate and is 8% of the revenues.

**TYPE OF SERVICE:**

Unlimited curbside service for single family residences, with backyard service for handicapped customers only, are all serviced once a week.

**RATES:**

Rates are reviewed annually. The last increase was June of 1992.

The rate is \$11.28 per household, which consists of \$9.90 for refuse and \$1.38 for recycling. Refuse must be in 32-gallon cans which are provided by the customer.

**REDUCED RATES:**

Not available.

**SPECIAL SERVICE:**

Coupons are mailed out for up to four cubic yards, brought to the landfill, at no charge. This is offered twice a year.

**RECYCLING:**

For a charge of \$1.38 per household, a curbside program of one 15-gallon co-mingled container is included.

**YARD AND GARDEN WASTE:**

There is no yard and garden collection at this time.

**HOUSEHOLD HAZARDOUS WASTE:**

They have held one event so far and have asked for two events per year for centralized collection of household hazardous waste.

**CITY OF FAIRFIELD  
(Continued)**

**LANDFILL:**

At \$25.35 per ton, the disposal site is Potrero Hills Landfill.

# CITY OF GALT

**CONTACT PERSON:** Carol Cowley  
City Clerk, City of Galt  
Inez Kiriu  
Finance Director, City of Galt

**SERVICE PROVIDER:**

California Waste Removal Systems is the franchise holder for the City of Galt.

**FRANCHISE FEE:**

The franchise fee of \$1.05 per residential service is charged.

**TYPE OF SERVICE:**

Only curbside service is available.

**RATES:**

The last rate increase was effective June 1, 1988. The franchise holder is currently undergoing a rate review for an 18.31% increase retroactive to September 1, 1992.

The customer pays \$11.20 for service of a 90-gallon wastecart which includes \$0.70 for an AB939 surcharge. The senior rate is \$9.20, which consists of \$8.50 with a \$0.70 surcharge for AB939. Wastecarts are provided.

**RECYCLING:**

Included in the above rate are three five-gallon pails for curbside recycling.

**YARD AND GARDEN WASTE:**

No yard and garden waste collection is available at this time.

**COMMUNITY CLEAN-UP:**

Once a year, a centralized collection area is selected for residents to bring discarded household waste. This program is at no charge to the residents as the cost is paid by the City.

**LANDFILL:**

At the rate of \$21.00 per ton, the Kiefer Boulevard Landfill is used. The California Waste Removal Systems' transfer station is used for load consolidation.

# CITY OF LATHROP

**CONTACT PERSON:** Becky Rivas, Lathrop Environmental Service  
Jaime Perez, San Joaquin County Solid Waste  
Division

**SERVICE PROVIDER:**

The franchise hauler is Lathrop Environmental Services (private).

**FRANCHISE FEE:**

The fees are built into the rate structure for this franchise.

**TYPE OF SERVICE:**

Curbside only.

**RATES:**

The last rate increase was in 1991.

At \$10.60 per month, residents receive unlimited trash collection using a 90-gallon wastecart (\$10.30 for collection, plus a 3% charge for AB 939). Extra bundled or containerized refuse is picked up at no additional charge. Multi-family units use 60-gallon wastecarts for \$8.49 per month (\$8.24 for collection plus 3% charge for AB939). Wastecarts are provided.

**SPECIAL RATES:**

Reduced rates are provided for senior citizens: \$7.21 per month for a 60-gallon wastecart and \$9.27 for a 90-gallon wastecart.

**RECYCLING:**

Included in the above rate is a pilot curbside program using five-gallon pails.

**YARD AND GARDEN WASTE:**

From November through January, an unlimited amount of bundled yard waste is picked up curbside at no additional charge.

**HOUSEHOLD HAZARDOUS WASTE:**

No program is provided at this time.

## CITY OF LATHROP (Continued)

### ANNUAL CLEAN-UPS:

Once a year in the spring, a centralized collection area is designed for people to bring in extra refuse at no charge.

### LANDFILL:

At a cost of \$25.55 per ton (an increase to \$26.16 per ton is scheduled in April of 1993), the Lovelace Transfer Station is used. The Foothill Landfill is the disposal site.

# CITY OF LIVERMORE

**CONTACT PERSON:** Lee Horner, City Manager, City of Livermore  
Ellen Axelrod, Public Works/Engineering,  
City of Livermore

**SERVICE PROVIDER:**

Livermore-Dublin Disposal has the franchise to perform waste services.

**FRANCHISE FEE:**

The franchise fee is 10%.

**TYPE OF SERVICE:**

Curbside and backyard service is offered weekly. Thirty-two-gallon cans are serviced.

**RATES:**

The last rate increase was April 1, 1992. Their franchise renewal is coming up in March 8, 1993.

- (1) 32-gallon can \$9.35 per month (includes \$1.25 charge for recycling)
- (2) 32-gallon cans \$17.45 per month (includes \$1.25 charge for recycling)
- (3) 32-gallon cans \$25.55 per month (includes \$1.25 charge for recycling)

Cans are not provided to the customer.

**SPECIAL SERVICE:**

Quarterly, the service provider collects a maximum of 3 cubic yards per household of refuse and yard and garden waste at the curb at no additional charge.

**RECYCLING:**

The cost is \$1.25 per household per month and is included in the above rates. It is a mandatory curbside recycling program with three stackable containers for single-family dwellings.

**YARD AND GARDEN WASTE:**

Residents can participate in quarterly clean-ups at the curb at no additional charge.

# CITY OF LIVERMORE (Continued)

## HOUSEHOLD HAZARDOUS WASTE:

To date, Livermore, Dublin and Pleasanton have provided two days for the centralized collection of household hazardous wastes. Livermore does have an ongoing program of centralized waste oil collection. A County site is being built and will be ready in May 1993. The public can use it at no charge.

## LANDFILL:

At \$12.39 per ton, the Vasco Road Landfill, owned by B.F.I., is used for disposal. The rate is \$4.05 per cubic yard for the public and non-franchise haulers.

# CITY OF LODI

**CONTACT PERSON:** Dave Vaccarezza, President  
California Waste Removal Systems, Inc.

**SERVICE PROVIDER:**

The franchise holder is Sanitary City Disposal Company.

**FRANCHISE FEE:**

The franchise fee is 6%.

**TYPE OF SERVICE:**

Curbside service of a 3-cart collection system is provided.

**RATES:**

The last rate increase was effective December 1, 1992.

The following rates include recycling and yard and garden waste collection. Wastecarts are provided and refuse is collected weekly.

One 38-gallon wastecart	\$12.83 per month
Two 38-gallon wastecarts	\$32.08 per month
Three 38-gallon wastecarts	\$51.32 per month
Low volume 20-gal. wastecart	\$10.00 per month

**SPECIAL RATES/SERVICES:**

The City of Lodi provides reduced rates, and/or backyard service, for those residents who qualify. A determination, based on need, is made by a Citizens Advisory Board.

Backyard service is available to residents for an additional \$10.00 charge.

**RECYCLING:**

Included in the refuse rate is a voluntary program for the collection of a 60-gallon wastecart for mixed recycling. The recycling wastecart is serviced every other week. The customer may request additional wastecarts at no additional charge.

# CITY OF LODI

## (Continued)

### YARD AND GARDEN WASTE:

Included in the refuse rate is a voluntary program for the collection of a 60- or 90-gallon wastecart for yard and garden waste. This wastecart is serviced on alternating weeks with the recycling wastecart. The customer may request additional wastecarts at no additional charge.

### HOUSEHOLD HAZARDOUS WASTE:

Waste motor oil is collected at the recycling center.

### COMMUNITY CLEAN-UP:

An annual Spring Clean-Up is held, where the equivalent of six 32-gallon cans of non-hazardous waste is collected at no extra charge on customer's regular service day. The contractor provides this service (at a substantial cost) to the City at no charge. This service is not part of the contract.

### LANDFILL:

The regular rate is \$21.25 per ton at the North County Landfill and will increase to \$22.93 per ton on April 1, 1993. Because California Waste Removal Systems processes recyclables and yard and garden waste prior to using the landfill, they pay a reduced rate of \$16.25 per ton, which will also increase on April 1, 1993.

# CITY OF MANTECA

**CONTACT PERSON:** Carlos Ramos, Refuse Supervisor  
City of Manteca

Keri Bell, Account Clerk for Utility Billing  
City of Manteca

**SERVICE PROVIDER:**

The City of Manteca provides the service.

**FRANCHISE FEE:**

None.

**TYPE OF SERVICE:**

Unlimited curbside and backyard service is provided.

**RATES:**

The last rate increase was in 1991.

At a total cost of \$14.35, which consists of \$11.60 for refuse and \$2.75 for recycling, unlimited service is provided using 30- or 32-gallon cans. The customer furnishes the cans.

**RECYCLING:**

At a fee of \$2.75 per month, recycling has been available since November of 1992. Two curbside pails are provided.

**YARD AND GARDEN WASTE:**

A separate collection of yard and garden waste is being considered for 1994.

**HOUSEHOLD HAZARDOUS WASTE:**

The City of Manteca sends out a special truck for the on-call collection of waste motor oil (and batteries) from residents. They will participate in the household hazardous waste events in 1993, which will be sponsored by San Joaquin County.

**LANDFILL:**

At a fee of \$24.55 per ton (increasing April 1, 1993 to \$26.10 per ton) the Lovelace Transfer Station and the Linden Landfill are used.

# CITY OF MERCED

**CONTACT PERSON:** Stan Murdock  
Refuse & Recycling Superintendent, City of Merced

Rich Turner  
Finance Department, City of Merced

Frank Muratore  
Deputy Director of Public Works, City of Merced

**SERVICE PROVIDER:**

The residential refuse service is provided by the City of Merced.

**FRANCHISE FEE:**

None.

**TYPE OF SERVICE:**

Curbside, alleyway and backyard services are all available once a week.

**RATES:**

The rates were increased early in 1992 and no further increases are planned at this time.

Curbside service is \$9.84 per month for once-a-week collection of a 90-gallon wastecart. Alleyway service is \$6.21 per month for once-a-week service (per resident) of a 300-gallon container in a centralized location (the charges are made to the landlord). Backyard service is \$17.38 per month for once-a-week service of a 90-gallon container. A fully-automated system is in place at this time, and the wastecarts are provided.

**RECYCLING:**

No residential curbside recycling program is available. A Task Force is in place to explore this option. Projected completion of their M.R.F. is January 1, 1995. The rate will be adjusted accordingly.

**YARD AND GARDEN WASTE:**

There is no yard waste collection at this time.

**ANNUAL CLEAN-UPS:**

Spring clean-ups and Christmas tree removal programs are in place.

**CITY OF MERCED  
(Continued)**

**HOUSEHOLD HAZARDOUS WASTE:**

There is a County operated site at the Highway 59 Landfill that is open two days per week.

**LANDFILL:**

The Highway 59 Landfill is used where the charge is \$24.50 per ton.

# CITY OF MODESTO

**CONTACT PERSON:** Dale Davis, Solid Waste Division  
City of Modesto

Peter Kolf, Public Works Department  
City of Modesto

**SERVICE PROVIDER:**

Two franchises have been awarded to Modesto Disposal and Gilton Solid Waste Management, Inc.

**FRANCHISE FEE:**

Each franchise holder pays a 6.5% franchise fee on their gross revenues.

**TYPES OF SERVICE:**

There are three types of service provided: weekly curbside recycling, pruning refuse (first week of the month), and weekly garbage service.

**RATES:**

The last rate increase was January 1, 1993.

At \$12.79 per month (which includes a \$0.10 per month surcharge for recycling), a 90-gallon wastecart is serviced once a week. The 60-gallon wastecart at \$10.55 per month are designed for the disabled, mobile homes, zero-lot-line, and senior residences only. Additional 90-gallon wastecarts are \$10.00 each per month. All wastecarts are provided.

**RECYCLING:**

There is a \$0.10 per month surcharge for the educational programs, the administration of the recycling program and for the promotion of the recycling program. The curbside recycling program includes two 5-gallon pails.

**YARD AND GARDEN WASTE:**

Included in the monthly refuse rate, pruning waste is collected monthly on the street.

## **CITY OF MODESTO (Continued)**

### **HOUSEHOLD HAZARDOUS WASTE:**

There is a permanent hazardous waste station available, which is open Friday and Saturday for household hazardous waste disposal.

### **LANDFILL:**

The rates at the Fink Landfill and the Stanislaus Resource Recovery Facility are \$26.50 per ton. Refuse goes through one of four transfer stations before going to the appropriate facility.

# CITY OF PLEASANTON

**CONTACT PERSON:** Steve Boscian  
Assistant City Manager, Pleasanton

Eric Lauritsen  
Lead Manager, Pleasanton Garbage

**SERVICE PROVIDER:**

The City of Pleasanton is serviced by a single franchise holder, Pleasanton Garbage Service.

**FRANCHISE FEE:**

The franchise fee is paid on a "per unit" basis.

**TYPE OF SERVICE:**

Garbage is collected both at the curb and in the backyard for the disabled. Both 30-gallon cans and 90-gallon wastecarts are serviced once a week.

**RATES:**

The last increase was in the summer of 1992 and are reviewed every three years.

**CURBSIDE:**

- (1) 30-gallon can -- \$11.21/month
- (2) 30-gallon cans - \$17.85/month
- One 90-gallon wastecart - \$17.85/month

**BACKYARD:**

- (1) 30-gallon can -- \$14.68/month
- (2) 30-gallon cans - \$24.79/month

Only wastecarts are provided to the customer.

**SPECIAL RATE:**

Special rates for senior citizens are:

- (1) 30-gallon can -- \$ 8.31/month
- (2) 30-gallon cans - \$14.96/month
- (3) 30-gallon cans - \$17.24/month

**RECYCLING:**

Included in the refuse rate, Pleasanton Garbage sorts all refuse at their transfer station, using a sorting belt operation.

## CITY OF PLEASANTON (Continued)

### YARD AND GARDEN WASTE:

Included in the refuse rate is separation of yard and garden waste at the transfer station.

### HOUSEHOLD HAZARDOUS WASTE:

A combined City and County program is in place for one or two days per year for the centralized collection of household hazardous wastes. There are three centers in the County, but only one is operational at this time.

### LANDFILL:

At a fee of \$12.39 per ton, the Vasco Road Landfill, owned by B.F.I., is used.

# CITY OF REDDING

**CONTACT PERSON:** Larry Morales  
General Services, City of Redding

**SERVICE PROVIDER:**

The City of Redding, using automated curbside collection with side-loaders, provides the service.

**FRANCHISE FEE:**

None.

**TYPE OF SERVICE:**

Curbside service is provided.

**RATES:**

The last rate increase was March, 1991.

The present rate is \$13.50 per month for a 101-gallon wastecart and includes all costs of recycling and hazardous waste programs. Handicapped customers can have yard service, as opposed to curbside service. No reduced rates are available. Wastecarts are provided to the customer.

**RECYCLING:**

The program is funded from a grant and the workers are County Labor, mostly from the work furlough program. Present service is curbside with three crates.

To meet AB 939, a pilot program was implemented in fall of 1992, using blue bags for co-mingled recycling. Approximately 4,000 homes participate. The results of this program will be compared to the existing recycling program to measure effectiveness.

**YARD AND GARDEN WASTE:**

Yard waste recycling is available curbside weekly in boxes or bundles, or in customer's own containers. Leaf collection takes place during the fall (four months).

**SPECIAL SERVICE:**

A Spring Clean-a-thon takes place each April or May and a Winter Clean-up is offered following Christmas. Each lasts one week and includes unlimited collection from the curbside.

# CITY OF REDDING

## (Continued)

### HOUSEHOLD HAZARDOUS WASTE:

This program is just beginning, with a temporary transfer station that receives waste oil, latex paint, batteries and antifreeze. The Hazardous Waste Round-Up for other toxics is scheduled each September and is co-sponsored by Shasta County. The city is looking forward to getting a permanent site for this program.

### LANDFILL:

Redding pays a discounted rate of \$23.71 per ton (regular rate is \$26.99 per ton) at the West Central Landfill, which is county-owned and city operated. The county controls rates, which usually increase in July.

# CITY OF RIVERBANK

**CONTACT PERSON:** Brian Cox, City Administrator  
City of Riverbank

**SERVICE PROVIDER:**

One franchise has been awarded to Gilton Solid Waste Management, Inc.

**FRANCHISE FEE:**

The franchise fee is 14% of the gross revenue and is built into the rate structure.

**TYPE OF SERVICE:**

The only type of service provided is curbside, fully-automated, once-a-week collection.

**RATES:**

The last rate increase was effective May, 1991.

Standard weekly service is \$12.55 per month for a 90-gallon wastecart (which is provided). The rate is \$10.65 per month for a 30-gallon can which is collected once a week.

**SPECIALIZED REDUCED RATES:**

Senior rates are available for \$9.12 per month for a 90-gallon container and \$7.60 per month for a 30-gallon container.

**RECYCLING:**

No recycling program is provided at this time. The City of Riverbank and Gilton Solid Waste Management are discussing this possibility.

**YARD AND GARDEN WASTE:**

No program is available.

**CLEAN-UPS:**

Coupons are inserted with their bills for two trips to the Transfer Station (9 miles away) - one pick-up truck load per trip maximum.

CITY OF RIVERBANK  
(Continued)

HOUSEHOLD HAZARDOUS WASTE:

No program is in place at this time.

LANDFILL:

At a rate of \$26.50 per ton, waste is taken to the Gilton Solid Waste Transfer Station; which then goes to the Waste-to-Energy Plant or the Fink Road Landfill.

# CITY OF ROSEVILLE

**CONTACT PERSON:** Stephanie Sillivan  
Utilities Billing, City of Roseville

**SERVICE PROVIDER:**

The City of Roseville provides the refuse service.

**FRANCHISE FEE:**

None.

**TYPE OF SERVICE:**

Curbside service is provided to residents.

**RATES:**

Last rate increase was January 1, 1993.

At \$10.43 per month (\$9.93 plus a 5% utility tax), one 90-gallon wastecart (which is provided) is collected once per week.

**ADDITIONAL SERVICES:**

All extras are \$9.93 per pick-up.

**REDUCED RATES:**

People 65 years and older get a 20% discount on their refuse rate.

**SPECIAL SERVICE:**

Backyard service is available for handicapped citizens.

**RECYCLING:**

Development of a curbside program is in process.

**YARD AND GARDEN WASTE:**

Included in the refuse rate, fall pick-up of yard waste is unlimited at curbside.

**HOUSEHOLD HAZARDOUS WASTE:**

The City of Roseville is presently in the process of developing such a program. Waste motor oil is picked up from residents at the curbside on an on-call basis.

**CITY OF ROSEVILLE  
(Continued)**

**LANDFILL:**

At a rate of \$20.00 per ton, Placer County's Western Regional Landfill is used.

# CITY OF SACRAMENTO

**CONTACT PERSON:** Paul Smilanich, Superintendent  
Solid Waste Department, City of Sacramento

**SERVICE PROVIDER:**

The City of Sacramento provides the service to its residents on a once-a-week basis.

**FRANCHISE FEE:**

None.

**TYPE OF SERVICE:**

Curbside service is provided.

**RATES:**

Last effective rate increase was January 1, 1993.

For \$15.37 per month, a 90-gallon wastecart is serviced curbside. The breakdown is as follows: \$0.54 is for street cleaning; \$0.70 is for neighborhood clean-ups; \$0.20 is for nuisance abatement; \$1.11 is for the recycling program; \$1.71 is for refuse disposal; \$6.05 is for collection; \$0.22 is for the household hazardous waste program; and \$4.84 is for the yard waste program. Wastecarts are provided.

**SPECIAL SERVICE:**

Backyard service is provided to the disabled.

**RECYCLING:**

At \$1.11 per month which is included in the refuse rate, the whole city participates in a recycling program, using three stackable crates to separate commodities.

**YARD AND GARDEN WASTE:**

At \$4.84 per month which is included in the refuse rate, yard and garden waste is collected weekly at the curb and not containerized.

**HOUSEHOLD HAZARDOUS WASTE:**

At \$0.22 per month which is included in the refuse rate, the City of Sacramento provides residents with six events each year for a centralized collection of toxics.

# CITY OF SACRAMENTO (Continued)

## LANDFILL:

The City of Sacramento uses its own landfill (there is no tipping fee), which is located on "C" Street in the downtown area.

# CITY OF SAN RAMON

**CONTACT PERSON:** April Gray  
Administrative Management Analyst, San Ramon

**SERVICE PROVIDER:**

Valley Waste Management presently holds the franchise for San Ramon.

**FRANCHISE FEE:**

The franchise fee is 10%.

**TYPE OF SERVICE:**

Sixty-gallon and 90-gallon wastecarts are serviced curbside on a weekly basis.

**RATES:**

The last rate increase was December 1, 1992.

One 60-gallon wastecart - \$11.98 per month.

One 90-gallon wastecart - \$14.50 per month.

The above rates include a mandatory recycling fee. Wastecarts are provided.

**SPECIALIZED REDUCED RATES:**

Low income customers get a 25% reduction in the cost of their service.

**RECYCLING:**

This is a mandatory program and the fee is built into the refuse rate. Three stackable bins are provided for curbside collection of recyclables.

**YARD AND GARDEN WASTE:**

There is no yard and garden waste collection provided.

**HOUSEHOLD HAZARDOUS WASTE:**

The only program in place is for waste oil, which is picked up curbside on an "on-call" basis.

## CITY OF SAN RAMON (Continued)

### LANDFILL:

The Acme Transfer Station is used at \$77.07 per ton as of November 1, 1992. The disposal site is the Acme Landfill.

# CITY OF STOCKTON

**CONTACT PERSON:** Susan Krietemeyer  
Public Works Department, Stockton

**SERVICE PROVIDER:**

Two franchises are let for the City of Stockton. One is to Stockton Scavengers and the other is to Sunrise Sanitation.

**FRANCHISE FEE:**

A franchise fee (contract fee) of 10% of the revenue is charged to both companies.

**TYPE OF SERVICE:**

Curbside and backyard services are both available for once-a-week collection.

**RATES:**

The last rate increase was July, 1991, and is currently being reviewed for a further increase.

Residents pay \$10.90 per month (\$7.90 for refuse and \$3.00 for yard waste collection) for one 32-gallon can, picked up either curbside or backyard. For \$16.20 per month (\$13.20 for refuse and \$3.00 for yard waste collection), residents are provided with a 96-gallon wastecart for weekly curbside service. Each additional can is \$5.30 per month. Only the 96-gallon wastecarts are provided.

**SPECIAL RATES:**

Seniors have a reduced rate of \$6.25 per month for one 32-gallon can or a 96-gallon wastecart at \$11.55 per month.

**ANNUAL CLEAN-UPS:**

There is an Annual Spring Clean-Up where unlimited amounts of refuse, including furniture, can be placed at the curb.

**RECYCLING:**

There is no charge for the recycling programs in Stockton. Sunrise Sanitation offers curbside recycling. Stockton Scavenger operates Mobile Buy-Back Recycling Centers.

# CITY OF STOCKTON (Continued)

## YARD AND GARDEN WASTE:

For \$3.00 per month, yard and garden waste is collected at the curb every other week by the City. This waste goes to the French Camp Turnpike Landfill.

## HOUSEHOLD HAZARDOUS WASTE:

No program is presently in place, but the City anticipates working with the County on this.

## LANDFILL:

At \$19.00 per ton, the City of Stockton uses the Austin Landfill.

# CITY OF TRACY

**CONTACT PERSON:** Bill Benner, Solid Waste Coordinator  
City of Tracy  
Zane Jonston, Finance Manager  
City of Tracy

**SERVICE PROVIDER:**

One franchise has been let to Tracy Disposal.

**FRANCHISE FEE:**

The franchise fee of \$175,000 is built into the rate structure and is an annual fixed fee which is established by the City Council.

**TYPE OF SERVICE:**

Curbside service is provided once a week.

**RATES:**

The last increase was in 1992 and is reviewed annually.

At a rate of \$14.55 per month, a 90-gallon wastecart is provided for weekly service (\$13.80 per month plus \$0.75 for recycling). At a rate of \$11.15 per month (which includes \$0.75 for recycling), a 60-gallon wastecart is provided for weekly collection.

**REDUCED RATES:**

No reduced rates are available.

**HANDICAPPED SERVICE:**

House collection is available for handicapped customers.

**RECYCLING:**

The rate for the recycling program is \$0.75 per month. If you are a senior, you can be exempt from this \$0.75 per month charge. One mixed bin of ten gallons is available for curbside recycling.

**YARD AND GARDEN WASTE:**

Yard and garden waste collection is not provided to residents.

**HOUSEHOLD HAZARDOUS WASTE:**

There is no program to date.

## CITY OF TRACY (Continued)

### LANDFILL:

On April 1, 1993, the rates will increase to: loose - \$4.77 per cubic yard; and compacted - \$6.36 per cubic yard. The Corral Hollow Landfill is the disposal site.

# CITY OF TURLOCK

**CONTACT PERSON:** Carol McRoberts, Finance Dept., City of Turlock  
Turlock Scavengers  
Tom Farr, Water Quality Control

**SERVICE PROVIDER:**

A franchise has been let to Turlock Scavengers.

**FRANCHISE FEE:**

The franchise fee is 15%.

**TYPE OF SERVICE:**

Curbside and alley service are provided once a week.

**RATES:**

The last rate increase was January 1, 1992.

The flat rate for service is \$19.25 per month for a three-cart system. Wastecarts are provided as follows: 95-gallon garden waste wastecart; 68-gallon mixed recycling wastecart; and 32-gallon trash wastecart.

**RECYCLING:**

The 68-gallon mixed recycling wastecart is serviced weekly and is included in the rate.

**YARD AND GARDEN WASTE:**

The 95-gallon wastecart is serviced weekly and is included in the rate.

**HOUSEHOLD HAZARDOUS WASTE:**

The beginnings of a program are in place for a centralized collection, set for one day each year.

**LANDFILL:**

At \$26.50 per ton, the Fink Road Landfill and the Stanislaus Waste-to-Energy plant are used.

# CITY OF VACAVILLE

**CONTACT PERSON:** Georgia Cochran  
Management Assistant, City of Vacaville

**SERVICE PROVIDER:**

The franchise holder is Vacaville Sanitary.

**FRANCHISE FEE:**

The franchise fee is 5% of the gross revenue.

**TYPE OF SERVICE:**

Unlimited collection at the curb is provided.

**RATES:**

The last rate increase was September of 1992.

For \$14.95 per month, residents are furnished with a wastecart (\$2.50 rental included). Residents can provide their own containers for a service rate of \$12.45 per month.

**SPECIAL RATES/SERVICES:**

Both Lifeline backyard and handicapped backyard services are offered. For low-income families a Lifeline service is offered at a rate of \$8.05 per month.

**RECYCLING:**

No recycling program is available.

**YARD AND GARDEN WASTE:**

No program is available.

**HOUSEHOLD HAZARDOUS WASTE:**

This program for the City of Vacaville is very new. A centralized collection point is in place, and to date two events have been held.

**LANDFILL:**

At \$31.80 per ton, the B & J Landfill is the disposal site.

# CITY OF WOODLAND

**CONTACT PERSON:** Pete Woodruff, Director, Finance Department  
City of Woodland  
Lisa Broadnax, Waste Management of Woodland

**SERVICE PROVIDER:**

The franchise holder is Waste Management and they provide service to the City at no charge, in exchange of a franchise fee.

**FRANCHISE FEE:**

None.

**TYPE OF SERVICE:**

The service is curbside only and provided once a week.

**RATES:**

January 1, 1993 was the last rate increase which is reviewed annually.

The minimum mandatory rate for trash, yard waste and recycling is \$16.47 per month: \$8.15 per month for refuse service of a 64-gallon wastecart, \$1.73 for recycling, and \$6.05 for yard waste (small lot). The maximum rate is \$27.04: \$14.19 for refuse service of a 101-gallon wastecart, \$1.73 for recycling, and \$11.12 for yard waste (large lot).

**REDUCED RATES:**

None are available.

**SPECIAL SERVICE:**

Backyard collection is available to handicapped customers.

**RECYCLING:**

For the included rate of \$1.73 (\$1.03 for service and \$0.70 surcharge for AB939), residents receive two stackable crates serviced weekly.

**YARD AND GARDEN WASTE:**

Included in the refuse rate is a \$6.59 charge for yard and garden waste for a small lot, \$8.88 for a medium-sized lot, and \$11.12 for a large lot. Yard waste is collected weekly from the curb.

# CITY OF WOODLAND (Continued)

## HOUSEHOLD HAZARDOUS WASTE:

There is a hazardous waste clean-up held once a year.

## LANDFILL:

At a rate of \$30.00 per ton, effective October of 1992, the Yolo County Central Landfill is used.

# CITY OF YUBA CITY

**CONTACT PERSON:** Jeff Foltz, Yuba City Administration  
Keith Martin, Bi-County Integrated Waste

**SERVICE PROVIDER:**

There is one franchise, which is held by Yuba-Sutter Disposal.

**FRANCHISE FEE:**

The franchise fee is 5% of the gross receipts.

**TYPE OF SERVICE:**

Curbside service is provided once a week.

**RATES:**

The last rate increase was October 29, 1992.

\$12.89 per month for a 32-gallon can (customer provides own container).  
\$15.06 per month for a 90-gallon wastecart (wastecart provided to customer).  
Rates are currently being reviewed.

**SPECIAL SERVICE:**

Backyard service is provided for handicapped customers.

**SPECIAL RATES:**

Senior citizens are charged \$11.70 for a 32-gallon can.

**RECYCLING:**

The refuse rate includes newspapers picked up at the curb.

**YARD AND GARDEN WASTE:**

No yard and garden waste collection programs are in place.

**HOUSEHOLD HAZARDOUS WASTE:**

There is a program in place. Permanent transfer facility for household hazardous waste opened April, 1991. No charge to Bi-County residents; surcharge through rate structure.

# CITY OF YUBA CITY

## LANDFILL:

The franchise holder is using the City of Marysville landfill. There are no separate charges because they have been built into the residential rates. Private residential customers are charged \$3.00-\$8.00 per vehicle. Private commercial haulers are charged \$23.00 per ton. Appliances are accepted for an additional charge.

## SUMMARY OF FACTS

CITY NAME	SERVICED BY	RECYCLING/ YARD WASTE/ HAZARDOUS	LANDFILL	TYPE OF SERVICE	MONTHLY RATES	TOTAL RATE OF ALL SERVICES
Auburn	Auburn Placer Disposal  Franchise Fee 14.711	R/C: No  Y/W: No  HHW: No	Shale Ridge Trans. Station  \$6.00/C.Y.  Western Reg. Landfill	Curbside	32 gal. \$ 8.10 90 gal. \$12.20	32 = \$ 8.10 90 = \$12.20
				Backyard	32 gal. \$ 9.85	32 = \$ 9.85
Chico	Four Individual Contracts	R/C: Yes \$2.00 / Home  Y/W: Yes. \$4.00 extra per pick-up  HHW: No	Neal Road Landfill  \$9.50/ton	Curbside	90 gal. \$10.50 60 gal. \$ 8.50 32 gal. \$ 5.00	90 = \$12.50 60 = \$10.50 32 = \$ 7.00
				Backyard	60 gal. \$10.50 90 gal. \$12.50	60 = \$12.50 90 = \$14.50
Clovis	City of Clovis	R/C: Yes \$1.27 / Home  Y/W: No  HHW: No	City of Clovis	Curbside	100 gal. \$12.18	100 = \$13.45
Danville	Valley Waste Management  Franchise Fee	R/C: Yes \$1.20 Includ.  Y/W: Yes Includ.  HHW: No	Acme Transfer Station  \$75/ton  Keller Canyon Landfill and Altamont Landfill	Curbside	32 gal. \$16.45 64 gal. \$34.75 96 gal. \$53.05	32 = \$16.45 64 = \$34.75 96 = \$53.05
Davis	Davis Waste Removal  Franchise Fee	R/C: Yes Includ.  Y/W: Yes Includ.  HHW: Yes Includ.	Yolo County Central Landfill  \$30/ton	Curbside	Unlimited \$18.94	Unlimited \$18.94

R/C: Recycling

Y/W: Yard Waste

HHW: Household Hazardous Waste

# SUMMARY OF FACTS

CITY NAME	SERVICED BY	RECYCLING/ YARD WASTE/ HAZARDOUS	LANDFILL	TYPE OF SERVICE	MONTHLY RATES	TOTAL RATE OF ALL SERVICES
Dublin	Livermore - Dublin Disposal Franchise Fee	R/C: Yes \$1.34 / Home Incl. Y/W: Yes Incl. HHW: NO	Altamont Landfill \$5.35/C.Y.	Backyard	32 gal. \$8.00 20 gal. \$6.90	32 = \$ 8.00 20 = \$ 6.90
Elk Grove	Independent Disposal Service Fee per Home	R/C: Yes Incl. Y/W: NO HHW: Yes	Kiefer Blvd. Landfill \$21.00/ton	Curbside	90 gal. \$12.50	90 = \$12.50
Fairfield	Solano Garbage Franchise Fee	R/C: Yes \$1.38 / Home Y/W: NO HHW: Yes Incl.	Potrero Hills Landfill \$25.35/ton	Curbside	Unlimited \$9.90	Unlimited \$11.28
Galt	California Waste Removal Systems, Inc. Fee per Home	R/C: Yes Incl. Y/W: NO HHW: Yes	Kiefer Blvd. Landfill \$21.00/ton	Curbside	90 gal. \$11.20	90 = \$11.20
Lathrop	Lathrop Environmental Systems Franchise Fee	R/C: Yes Incl. Y/W: Yes Incl. HHW: NO	Lovelace Transfer Station \$24.55/ton Foothill Landfill	Curbside	Unlimited \$10.60	Unlimited \$10.60

R/C: Recycling      Y/W: Yard Waste      HHW: Household Hazardous Waste

# SUMMARY OF FACTS

CITY NAME	SERVICED BY	RECYCLING/ YARD WASTE/ HAZARDOUS	LANDFILL	TYPE OF SERVICE	MONTHLY RATES	TOTAL RATE OF ALL SERVICES
Livermore	Livermore - Dublin Disposal	R/C: Yes \$1.25 / Home Incl.	Vasco Road Landfill	Curbside	1 - 32 gal. = \$ 9.35 2 - 32 gal. = \$17.45 3 - 32 gal. = \$25.55	1 - 32 gal. = \$ 9.35 2 - 32 gal. = \$17.45 3 - 32 gal. = \$25.55
	Franchise Fee	Y/W: Yes Incl. HHW: Yes Incl.	\$12.39/ton	Backyard	1 - 32 gal. = \$ 9.35 2 - 32 gal. = \$17.45 3 - 32 gal. = \$25.55	1 - 32 gal. = \$ 9.35 2 - 32 gal. = \$17.45 3 - 32 gal. = \$25.55
Lodi	Sanitary City Disposal Co.	R/C: Yes Incl.	North County Landfill	Curbside 3-Cart System	1 - 38 gal. = \$12.83 2 - 38 gal. = \$32.08 3 - 38 gal. = \$51.32 20 gal. \$10.00	1 - 38 gal. = \$12.83 2 - 38 gal. = \$32.08 3 - 38 gal. = \$51.32 20 gal. \$10.00
	Franchise Fee	Y/W: Yes Incl. HHW: No	\$16.25/ton	Backyard 3-Cart System	Additional \$10.00 Fee	Additional \$10.00 Fee
Manteca	City of Manteca	R/C: Yes \$2.75 / Home	Lovelace Transfer Station	Curbside	Unlimited \$11.60	Unlimited \$14.35
		Y/W: No HHW: Yes	\$24.55/ton Linden Landfill	Backyard	Unlimited \$11.60	Unlimited \$14.35
Merced	City of Merced	R/C: No	Highway 59 Landfill	Curbside	90 gal. \$ 9.84	90 = \$ 9.84
		Y/W: No HHW: Yes	\$24.50/ton	Backyard	90 gal. \$17.38	90 = \$17.38

R/C: Recycling      Y/W: Yard Waste      HHW: Household Hazardous Waste

## SUMMARY OF FACTS

CITY NAME	SERVICED BY	RECYCLING/ YARD WASTE/ HAZARDOUS	LANDFILL	TYPE OF SERVICE	MONTHLY RATES	TOTAL RATE OF ALL SERVICES
Modesto	Modesto Disposal and Gilton Solid Waste Management  Franchise Fee	R/C: Yes \$.10 / Home  Y/W: Yes Incl.  HHW: Yes Incl.	Fink Landfill  \$26.50/ton	Curbside	90 gal. \$12.69	90 = \$12.79
Pleasanton	Pleasanton Garbage  Fee per Home	R/C: Yes Incl.  Y/W: Yes Incl.  HHW: Yes Incl.	Vasco Road Landfill  \$12.39/ton	Curbside	1 - 30 gal. \$11.21 2 - 30 gal. \$17.85 1 - 90 gal. \$17.85	1-30= \$11.21 2-30= \$17.85 1-90= \$17.85
				Backyard	1 - 30 gal. \$14.68 2 - 30 gal. \$24.79	1-30= \$14.68 2-30= \$24.79
Redding	City of Redding	R/C: Yes Grant  Y/W: Yes Incl.  HHW: Yes Incl.	The West Central Landfill  \$23.71/ton	Curbside	101 gal. \$13.50	101 gal. = \$13.50
Riverbank	Gilton Solid Waste Management  Franchise Fee	R/C: No  Y/W: No  HHW: No	Fink Road Landfill or Waste-To-Energy Plant  \$26.50/ton	Curbside	30 gal. \$10.65 90 gal. \$12.55	30 = \$10.65 90 = \$12.55
Roseville	City of Roseville	R/C: No  Y/W: Yes  HHW: No	Western Regional Landfill  \$20.00/ton	Curbside	90 gal. \$10.43	90 = \$10.43

R/C: Recycling

Y/W: Yard Waste

HHW: Household Hazardous Waste

# SUMMARY OF FACTS

CITY NAME	SERVICED BY	RECYCLING/ YARD WASTE/ HAZARDOUS	LANDFILL	TYPE OF SERVICE	MONTHLY RATES	TOTAL RATE OF ALL SERVICES
Sacramento	City of Sacramento	R/C: Yes Incl. \$1.11 Y/W: Yes Incl. \$4.84 HHW: Yes Incl. \$0.22	"C" Street Landfill	Curbside	90 gal. \$15.37	90 = \$15.37
San Ramon	Valley Waste Management Franchise Fee	R/C: Yes Incl. Y/W: No HHW: No	Acme Tranfer Station \$77.07/ton	Curbside	60 gal. \$11.98 90 gal. \$14.50	60 = \$11.98 90 = \$14.50
Stockton	Stockton Scavenger and Sunrise Sanitation Franchise Fee	R/C: Yes Incl. Y/W: Yes \$3.00 / Home HHW: No	Austin Waste Landfill \$19.00/ton	Curbside Backyard	32 gal. \$ 7.90 96 gal. \$13.20 32 gal. \$ 7.90 96 gal. \$13.20	32 = \$10.90 96 = \$16.20 32 = \$10.90 96 = \$16.20
Tracy	Tracy Disposal Franchise Fee	R/C: Yes \$ .75 / Home Y/W: No HHW: No	Corral Hollow \$4.77/C.Y. Loose \$6.36/C.Y. Compacted	Curbside	60 gal. \$10.40 90 gal. \$13.80	60 = \$11.15 90 = \$14.55
Turlock	Turlock Scavengers Franchise Fee	R/C: Yes Incl. Y/W: Yes Incl. HHW: Yes Incl.	Fink Road Landfill and Waste-to-Energy Plant \$26.50/ton	Curbside 3-Cart System	32 gal. \$19.25	32 = \$19.25

R/C: Recycling      Y/W: Yard Waste      HHW: Household Hazardous Waste

# SUMMARY OF FACTS

CITY NAME	SERVICED BY	RECYCLING/ YARD WASTE/ HAZARDOUS	LANDFILL	TYPE OF SERVICE	MONTHLY RATES	TOTAL RATE OF ALL SERVICES
Vacaville	Vacaville Sanitary Franchise Fee	R/C: No Y/W: No HHW: Yes	B & J Landfill \$31.80/ton	Curbside	32 gal. \$12.45 90 gal. \$14.95	32 = \$12.45 90 = \$14.95
Woodland	Waste Management	R/C: Yes \$1.73 / Home Y/W: Yes Min. - \$6.59 Max. - \$11.12 HHW: Yes Incld.	Yolo County Central Landfill \$30.00/ton	Curbside	Min.- 64 gal. = \$ 8.15 Max.- 101 gal. = \$14.19	64 = \$16.47 Minimum 101 = \$27.04 Maximum
Yuba City	Yuba - Sutter Disposal Franchise Fee	R/C: Yes Incld. Y/W: No HHW: Yes	City of Marysville Landfill	Curbside	32 gal. \$12.89 90 gal. \$15.06	32 = \$12.89 90 = \$15.06

R/C: Recycling      Y/W: Yard Waste      HHW: Household Hazardous Waste