CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE: Conduct Public Hearing to Consider 1993-94 Community Development Block Grant (CDBG) Allocation

MEETING DATE: April 7, 1993

PREPARED BY: Community Development Director

RECOMMENDED ACTION: That the City Council conduct a public hearing to solicit public comments and project ideas and to consider local and multi-jurisdictional proposals.

BACKGROUND INFORMATION: The City will receive $499,455 from the Federal government under the CDBG Program for the 93-94 fiscal year. To be eligible for funding, projects must meet one of three national objectives:

1. To address the needs of low and moderate income persons.
2. To eliminate a slum or blighted condition.
3. To resolve an urgent need.

While it is expected that the City Council will continue to fund certain continuing projects/programs such as administration and Dial-a-Ride, several new proposals have been received. The proposals are as follows:

Administration

Funding in the amount of $25,162.40 is being proposed since it has been estimated that about half of the assigned staff person's time is devoted to program administration duties. Expenditures include salary, materials, travel, etc.

A request has been received from the East Side Task Force to enable them to assist with blight eradication efforts on Lodi's east side. This local community based group is requesting $5,000 to help fund their efforts to attack blighted conditions which persist on the east side of Lodi. The funding for this group would be rolled into the Administration budget and would be used primarily for supplies, printing costs, mailing costs, etc.

Housing Rehabilitation

It is being proposed to allocate $200,000 to this program for this year. This ongoing program rehabilitates owner-occupied structures anywhere in the City on the basis of income. Any homeowner can qualify if he/she meets the income requirements. Interest in and demand for the program has steadily increased each year.

APPROVED: Thos. A. Peterson

THOMAS A. PETERSON
City Manager

recycled paper

CCCD93.9/TXTD.01C

Dial-a-Ride Transportation

It is being proposed to allocate $5,000 to this program again this year. Through this program, discount ride tickets are distributed by Lodi's Community Service Center to enable senior citizens and other low income individuals to use Dial-a-Ride transportation. Demand for these tickets is expected to continue.

Lawrence Park Restroom Replacement; Americans with Disabilities Act (ADA) Compliance

An allocation of $44,090.12 is being proposed for a Parks project to replace the restroom structure at Lawrence Park with a new prefabricated building. The new bathroom facility would be handicap accessible.

Emerson Park Restroom Replacement; ADA Compliance

An allocation of $56,175.93 is being proposed for a Parks project to replace the restroom structure at Emerson Park with a new prefabricated building. The new bathroom facility would be handicap accessible.

Curb Ramps for Public Streets; ADA Compliance

It is being proposed to fund the replacement of some of the City's curbs with curb ramps in the amount of $79,867.55. The program would install wheelchair access ramps at several sites identified by the Public Works Department as having received a lot of complaints.

San Joaquin Community Housing Resource Board (CHRB); Fair Housing Services

This agency is the referral agency for the county and the other cities within the county for fair housing and discrimination related issues. The funding request of $9,963 is the City's share of the county total based on its size and the effort required to provide service in Lodi. The amount requested is different for each city. The CHRB assists low/moderate income individuals subjected to housing discrimination through outreach and counseling, referrals, and mediation and conciliation services.

Senior Services Agency of San Joaquin County; Kitchen Facility Construction

The Senior Services Agency of San Joaquin County is attempting to complete the construction of a new kitchen facility which was begun in 1990 utilizing CDBG and other funds. They are requesting $24,239 from Lodi as well as an amount from every other city it serves, through the preparation and distribution of bulk food to local service agencies.

San Joaquin County Food Bank; Surplus Food Distribution Services

The Food Bank is requesting $2,957 from Lodi, as well as an amount from each city in the county that uses their Services. Surplus food collected from producers and distributors is warehoused by the agency until it can be sorted and donated to local city service agencies. The funds will be used for a part-time staff position, vehicle operations and maintenance, and office operations and warehouse utilities.

Women's Center of San Joaquin County; Property Acquisition

The organization is requesting $50,000 to be put together with other funding sources to purchase a house at 29 South Washington Street in Lodi. The house would be used as the permanent home for the agency which provides services to victims of domestic violence and sexual assault.

FUNDING: Originally budgeted - 1993-94
FUND: Community Development Block Grant
ALLOCATION: $499,455

James B. Schroeder
Community Development Director

JBS/EWV/cg

Attachments

Prepared by Eric W. Veerkamp, Community Development Block Grant Coordinator

1993-94 Local and Multi-Jurisdictional CDBG Proposals

Total Entitlement:	$499,455
Administration: (approximately 50% of total time) (additional $5,000 for East side task force assistance)	$27,162.40
Housing Rehabilitation	$200,000
Dial-a-Ride Transportation:	$5,000
Lawrence Park restroom rehabilitation: Americans with Disabilities Act (ADA) compliance	$44,090.12
Emerson Park restroom rehabilitation: Americans with Disabilities Act (ADA) compliance	$56,175.93
Curb ramps: Americans with Disabilities Act (ADA) compliance	$79,867.55
San Joaquin Community Housing Resource Board: Fair Housing services	$9,963
Senior Service Agency of San Joaquin Co: Completion of kitchen facilities	$24,239
San Joaquin County Food Bank: Surplus food distribution	$2,957
Women's Center of San Joaquin Co.(Lodi office): Property acquisition	$50,000

Do not copy

EASTSIDE IMPROVEMENT COMMITTEE

P.O. Box 2444
Lodi, Ca. 95241

Phone 368-8848
February 28, 1993

Mr. Eric Veerkamp
Community Development Department
City of Lodi
Lodi, Ca. 95240

Dear Mr. Veerkamp:

To forward the work of cleaning up blight, crime, and drugs in Lodi's eastside neighborhoods, we request that $5,000.00 of block grant money be included in your budget and allocated to our committee for fiscal year 1993-1994.

These funds would be used to empower low income residents on Lodi's eastside to reclaim their neighborhoods. Since at least sixty percent of eastside residents are low and medium income households, this area largely falls within the official poverty guidelines.

The unemployment rate for this area is now over ten percent, and upgrading the appearance and livability of Lodi's eastside will assist efforts to attract clean industry to San Joaquin county.

By montly breakdown, we would anticipate using the $5,000.00 in the following ways:

Printing 500 newsletters in English (2 pages @10 cents per page)	$100.00
Printing 500 newsletters in Spanish and other languages	100.00
Newsletter bulk rate postage	42.00
Telephone (business rate)	8.50
(long distance calls	5.00
Post office box	2.50
Office supplies (computer paper, printing ribbons, cartridges, stationery, envelopes, etc.)	15.00
Office postage	29.00
Meeting supplies (coffee, printing hand-outs)	25.00
Printing flyers English (1,000 @10)	10.00
Printing flyers (Spanish & other languages	10.00
Secretary/Treasurer expenses (ledgers, stationery, envelopes, postage, etc)	25.00
Miscellaneous expenses	45.00
Total monthly expense	$417.00

Respectfully submitted,
Virginia Snyder, Coordinator
Eastside Improvement Committee

Virginia Snyder

EASTSIDE IMPROVEMENT COMMITTEE

P.O. Box 2444
Lodi, Ca. 95241

Phone 368-8848
February 28, 1993

Mr. Eric Veerkamp
Community Development Department
City of Lodi
Lodi, Ca. 95240

Dear Mr. Veerkamp:

To forward the work of cleaning up blight, crime, and drugs in Lodi's eastside neighborhoods, we request that $5,000.00 of block grant money be included in your budget and allocated to our committee for fiscal year 1993-1994.

These funds would be used to empower low income residents on Lodi's eastside to reclaim their neighborhoods. Since at least sixty percent of eastside residents are low and medium income households, this area largely falls within the official poverty guidelines.

The unemployment rate for this area is now over ten percent, and upgrading the appearance and livability of Lodi's eastside will assist efforts to attract clean industry to San Joaquin County.

By montly breakdown, we would anticipate using the $5,000.00 in the following ways:

Printing 500 newsletters in English (2 pages @10 cents per page)	$100.00
Printing 500 newsletters in Spanish and other languages	100.00
Newsletter bulk rate postage	42.00
Telephone (business rate)	8.50
(long distance calls	5.00
Post office box	2.50
Office supplies (computer paper, printing ribbons, cartridges, stationery, envelopes, etc.)	15.00
Office postage	29.00
Meeting supplies (coffee, printing hand-outs)	25.00
Printing flyers English (1,000 @10)	10.00
Printing flyers (Spanish & other languages	10.00
Secretary/Treasurer expenses (ledgers, stationery, envelopes, postage, etc)	25.00
Miscellaneous expenses	45.00
Total monthly expense	$417.00

Respectfully submitted,
Virginia Snyder, Coordinator
Eastside Improvement Committee

Virginia Snyder

BYLAWS OF

THE LODI EAST SIDE IMPROVEMENT COMMITTEE

ARTICLE I

ORGANIZATION

SECTION 1.

Under the auspices of the City of Lodi, there is hereby created the Lodi East Side Improvement Committee.

ARTICLE II

PURPOSES

SECTION 1. GENERAL PURPOSE

The East Side Improvement Committee is organized and created for the purposes of maintaining and improving the quality of life and the appearance of Lodi's East side, by the coordinated efforts of a broad spectrum of the community. The "East side" shall refer to that area generally bounded by Sacramento Street on the west, Highway 99 on the east, Turner Road on the north, and Century Boulevard on the south.

SECTION 2. SPECIFIC GOALS/PURPOSES

A) To combat illegal drugs, prostitution, and other crimes by such measures as cooperation with or establishment of groups such as Crime Stoppers or Neighborhood Watch.

B) To eliminate blight and encourage the maintenance, improvement, or rehabilitation of property on Lodi's East side with the cooperation of residents, property owners, business and government.

C) To encourage compliance with building, housing, fire, and other health and safety laws, and local property maintenance ordinances by East side property owners, residents, and businesses.

D) To coordinate with churches, civic and community groups, and other community based organizations to educate and inform the public on ways of achieving these goals, and to keep the public informed of the efforts.

E) To work with the business community to encourage a healthy business climate on the East side.

ARTICLE III

MEMBERSHIP

SECTION 1. GENERAL MEMBERSHIP

General membership shall be open to all persons.

SECTION 2. BOARD OF DIRECTORS

The Board of Directors shall consist of fifteen (15) persons who are property owners or residents of the East side, or who operate businesses there, appointed by the City Council with the recommendation of the Board of Directors. Officers on the Board shall serve three (3) year terms, commencing March 1, 1993. Of the initial fifteen appointees, five (5) shall serve three (3) year terms, five (5) shall serve two (2) year terms, and five (5) shall serve one (1) year terms. Of the original appointees, the appointees serving three (3) year, two (2) year, and one (1) year terms shall be chosen by lot. Thereafter, appointees shall serve full terms except upon resignation or earlier removal under these Bylaws.

SECTION 3. SUBCOMMITTEES

There may be as many subcommittees as deemed necessary by the Board to accomplish any specific goal to be achieved by the Improvement Committee.

ARTICLE IV

OFFICERS

SECTION 1. EXECUTIVE OFFICERS

The Executive Officers shall consist of a President, First Vice President, and Second Vice President. These three officers may appoint a Secretary and/or Treasurer. The initial President shall be Virginia Snyder, First Vice President John Young, and Second Vice President Virginia Lahr. New officers shall be elected by the Board annually at the first meeting in March.

SECTION 2.

The President shall serve as spokesperson for the Improvement Committee and liaison with the Lodi City Council.

SECTION 3. ATTENDANCE

Any officer or Board of Directors member who misses three (3) consecutive meetings without the consent of the Board shall be deemed to have vacated the office.

ARTICLE IV

FINANCIAL MATTERS

SECTION 1. REVENUES

All revenues of the Improvement Committee shall be administered through a trust bank account, to be monitored by the City of Lodi and into which all donations, gifts, or other revenues raised by the Improvement Committee shall be placed. All expenditures must be approved by a majority vote of the Board, subject to City Council overview.

SECTION 2. AUDITING

The trust fund account for the Improvement Committee shall be audited as part of the City's regular annual audit.

ARTICLE V

TERM OF EXISTENCE/DISSOLUTION

SECTION 1. CONTINUOUS OPERATION

The East Side Improvement Committee shall continue and be permanent until dissolved by action of the City Council or the Improvement Committee Board of Directors.

ARTICLE VI

BOARD PROCEDURES

SECTION 1. QUORUM AND VOTING

Eight (8) Board Members shall constitute a quorum and may conduct business at any regular meeting. A majority of those present may act by affirmative vote. No proxy voting is allowed.

SECTION 2. PROCEDURES

The Board of Directors shall be subject to and conduct meetings under the procedural rules of debate adopted by the City Council in Resolution 93-35.

SECTION 3. MEETINGS

The Board shall meet monthly on the first Thursday of each month, at a location to be determined by the Board, and open to the public. All meetings shall be subject to the provisions of the Ralph M. Brown Act (Government Code Section 54950 et seq.).

SECTION 4. COMMUNICATIONS

All external communications to the public or media shall be through or authorized by the President, or in his/her absence, by the Chair.

ARTICLE VII

AMENDMENTS

SECTION 1.

These Bylaws shall constitute the empowering documents for the East Side Improvement Committee and may be revised by the City Council or a majority vote of the Board of Directors, at a regular meeting previously announced for that purpose, subject to ratification by the Lodi City Council.

ADOPTED BY MAJORITY VOTE OF THE BOARD OF DIRECTORS ON _____, 1993.

_____

PRESIDENT

APPROVED AS TO FORM

_____

BOB McNATT
CITY ATTORNEY

EASTTF/TXTA.01V

EASTSIDE IMPROVEMENT COMMITTEE

P.O. Box 2444
Lodi, Ca. 95241

Phone 368-8848
February 28, 1993

Mr. Eric Veerkamp
Community Development Department
City of Lodi
Lodi, Ca. 95240

Dear Mr. Veerkamp:

To forward the work of cleaning up blight, crime, and drugs in Lodi's eastside neighborhoods, we request that $5,000.00 of block grant money be included in your budget and allocated to our committee for fiscal year 1993-1994.

These funds would be used to empower low income residents on Lodi's eastside to reclaim their neighborhoods. Since at least sixty percent of eastside residents are low and medium income households, this area largely falls within the official poverty guidelines.

The unemployment rate for this area is now over ten percent, and upgrading the appearance and livability of Lodi's eastside will assist efforts to attract clean industry to San Joaquin county.

By montly breakdown, we would anticipate using the $5,000.00 in the following ways:

Printing 500 newsletters in English (2 pages @10 cents per page)	$100.00
Printing 500 newsletters in Spanish and other languages	100.00
Newsletter bulk rate postage	42.00
Telephone (business rate)	8.50
(long distance calls	5.00
Post office box	2.50
Office supplies (computer paper, printing ribbons, cartridges, stationery, envelopes, etc.)	15.00
Office postage	29.00
Meeting supplies (coffee, printing hand-outs)	25.00
Printing flyers English (1,000 @10)	10.00
Printing flyers (Spanish & other languages	10.00
Secretary/Treasurer expenses (ledgers, stationery, envelopes, postage, etc)	25.00
Miscellaneous expenses	45.00
Total monthly expense	$417.00

Respectfully submitted,
Virginia Snyder, Coordinator
Eastside Improvement Committee

Virginia Snyder

EASTSIDE IMPROVEMENT COMMITTEE

P.O. Box 2444
Lodi, Ca. 95241

Phone 368-8848
February 28, 1993

Mr. Eric Veerkamp
Community Development Department
City of Lodi
Lodi, Ca. 95240

Dear Mr. Veerkamp:

To forward the work of cleaning up blight, crime, and drugs in Lodi's eastside neighborhoods, we request that $5,000.00 of block grant money be included in your budget and allocated to our committee for fiscal year 1993-1994.

These funds would be used to empower low income residents on Lodi's eastside to reclaim their neighborhoods. Since at least sixty percent of eastside residents are low and medium income households, this area largely falls within the official poverty guidelines.

The unemployment rate for this area is now over ten percent, and upgrading the appearance and livability of Lodi's eastside will assist efforts to attract clean industry to San Joaquin county.

By montly breakdown, we would anticipate using the $5,000.00 in the following ways:

Printing 500 newsletters in English (2 pages @10 cents per page)	$100.00
Printing 500 newsletters in Spanish and other languages	100.00
Newsletter bulk rate postage	42.00
Telephone (business rate)	8.50
(long distance calls	5.00
Post office box	2.50
Office supplies (computer paper, printing ribbons, cartridges, stationery, envelopes, etc.)	15.00
Office postage	29.00
Meeting supplies (coffee, printing hand-outs)	25.00
Printing flyers English (1,000 @10)	10.00
Printing flyers (Spanish & other languages	10.00
Secretary/Treasurer expenses (ledgers, stationery, envelopes, postage, etc)	25.00
Miscellaneous expenses	45.00
Total monthly expense	$417.00

Respectfully submitted,
Virginia Snyder, Coordinator
Eastside Improvement Committee

Virginia Snyder

BYLAWS OF

THE LODI EAST SIDE IMPROVEMENT COMMITTEE

ARTICLE I

ORGANIZATION

SECTION 1.

Under the auspices of the City of Lodi, there is hereby created the Lodi East Side Improvement Committee.

ARTICLE II

PURPOSES

SECTION 1. GENERAL PURPOSE

The East Side Improvement Committee is organized and created for the purposes of maintaining and improving the quality of life and the appearance of Lodi's East side, by the coordinated efforts of a broad spectrum of the community. The "East side" shall refer to that area generally bounded by Sacramento Street on the west, Highway 99 on the east, Turner Road on the north, and Century Boulevard on the south.

SECTION 2. SPECIFIC GOALS/PURPOSES

A) To combat illegal drugs, prostitution, and other crimes by such measures as cooperation with or establishment of groups such as Crime Stoppers or Neighborhood Watch.

B) To eliminate blight and encourage the maintenance, improvement, or rehabilitation of property on Lodi's East side with the cooperation of residents, property owners, business and government.

C) To encourage compliance with building, housing, fire, and other health and safety laws, and local property maintenance ordinances by East side property owners, residents, and businesses.

D) To coordinate with churches, civic and community groups, and other community based organizations to educate and inform the public on ways of achieving these goals, and to keep the public informed of the efforts.

E) To work with the business community to encourage a healthy business climate on the East side.

ARTICLE III

MEMBERSHIP

SECTION 1. GENERAL MEMBERSHIP

General membership shall be open to all persons.

SECTION 2. BOARD OF DIRECTORS

The Board of Directors shall consist of fifteen (15) persons who are property owners or residents of the East side, or who operate businesses there, appointed by the City Council with the recommendation of the Board of Directors. Officers on the Board shall serve three (3) year terms, commencing March 1, 1993. Of the initial fifteen appointees, five (5) shall serve three (3) year terms, five (5) shall serve two (2) year terms, and five (5) shall serve one (1) year terms. Of the original appointees, the appointees serving three (3) year, two (2) year, and one (1) year terms shall be chosen by lot. Thereafter, appointees shall serve full terms except upon resignation or earlier removal under these Bylaws.

SECTION 3. SUBCOMMITTEES

There may be as many subcommittees as deemed necessary by the Board to accomplish any specific goal to be achieved by the Improvement Committee.

ARTICLE IV

OFFICERS

SECTION 1. EXECUTIVE OFFICERS

The Executive Officers shall consist of a President, First Vice President, and Second Vice President. These three officers may appoint a Secretary and/or Treasurer. The initial President shall be Virginia Snyder, First Vice President John Young, and Second Vice President Virginia Lahr. New officers shall be elected by the Board annually at the first meeting in March.

SECTION 2.

The President shall serve as spokesperson for the Improvement Committee and liaison with the Lodi City Council.

SECTION 3. ATTENDANCE

Any officer or Board of Directors member who misses three (3) consecutive meetings without the consent of the Board shall be deemed to have vacated the office.

ARTICLE IV

FINANCIAL MATTERS

SECTION 1. REVENUES

All revenues of the Improvement Committee shall be administered through a trust bank account, to be monitored by the City of Lodi and into which all donations, gifts, or other revenues raised by the Improvement Committee shall be placed. All expenditures must be approved by a majority vote of the Board, subject to City Council overview.

SECTION 2. AUDITING

The trust fund account for the Improvement Committee shall be audited as part of the City's regular annual audit.

ARTICLE V

TERM OF EXISTENCE/DISSOLUTION

SECTION 1. CONTINUOUS OPERATION

The East Side Improvement Committee shall continue and be permanent until dissolved by action of the City Council or the Improvement Committee Board of Directors.

ARTICLE VI

BOARD PROCEDURES

SECTION 1. QUORUM AND VOTING

Eight (8) Board Members shall constitute a quorum and may conduct business at any regular meeting. A majority of those present may act by affirmative vote. No proxy voting is allowed.

SECTION 2. PROCEDURES

The Board of Directors shall be subject to and conduct meetings under the procedural rules of debate adopted by the City Council in Resolution 93-35.

SECTION 3. MEETINGS

The Board shall meet monthly on the first Thursday of each month, at a location to be determined by the Board, and open to the public. All meetings shall be subject to the provisions of the Ralph M. Brown Act (Government Code Section 54950 et seq.).

SECTION 4. COMMUNICATIONS

All external communications to the public or media shall be through or authorized by the President, or in his/her absence, by the Chair.

ARTICLE VII

AMENDMENTS

SECTION 1.

These Bylaws shall constitute the empowering documents for the East Side Improvement Committee and may be revised by the City Council or a majority vote of the Board of Directors, at a regular meeting previously announced for that purpose, subject to ratification by the Lodi City Council.

ADOPTED BY MAJORITY VOTE OF THE BOARD OF DIRECTORS ON _____, 1993.

_____

PRESIDENT

APPROVED AS TO FORM

_____

BOB McNATT
CITY ATTORNEY

EASTTF/TXTA.01V

Lodi Parks and Recreation Department
125 N. Stockton Street
Lodi, California 95240
Parks 333-6888 Recreation 333-6742

MEMORANDUM

To: Scott Essin, Parks Superintendent
From: Steve Virrey, Draftsman SV
Date: March 23, 1993
Subject: Cost Estimate for Lawrence Park Restroom

The Lawrence Park restroom will be located on the east side of the park as shown on the plans. The structure will be pre-manufactured by National Retlocatable Structures Inc. in Greenville, Alabama.

The building will be pre-engineered and pre-manufactured including building structure, plumbing, fixtures, wiring, interior and exterior finishes, and other elements shown on the plans and specifications. Field work will include concrete slab foundation, sewer hook-up, electrical hook-up, and water hook-up.

Cost Estimate:

1 restroom building model # R22-821 (8' x 21')	$ 28,784.00
1 concrete slab foundation installed by contractor	$ 3,240.00
New sewer tap form Calavaras St. (Public Works)	$ 750.00
Disconnect/Abandonment fee from old restroom (Public Works)	$ 125.00
New electrical service (Electrical Department)	$ 2,300.00
Water service installation (Parks Division)	$ 2,000.00
Subtotal	$ 37,199.00
7.75% Tax	$ 2,882.92
Shipping (included)	-0-
10% Contingency	$ 4,008.20
Total	$ 44,090.12

Lawrence Park Restroom Building Model #R22-821

Building Features:

- Frosted skylights
- Seamless interior plastic PFP siding
- 20 year asphalt roof
- Masonary prep exterior (stucco finish by others or metal siding paint by others)
- 3 doors, wood piano hinged
- 2 - 36" grab bars
- 2 - 54" grab bars
- 4 toilet dispensers
- 2 stainless steel mirrors
- 2 stainless steel water closets
- 2 stainless steel lavys
- 1 - 50 amp electrical panel
- 4 Kenall vandal resistant lights 7170
- 2 Kenall vandal resistant lights 3636
- 1 chase light
- 6 single pole switches
- 1 GFI light/receptacle

SV:svr

cc: Williamson, Field, Pepper, McGeorge
Eric Veerkamp
Wes Fujitani

Lodi Parks and Recreation Department
125 N. Stockton Street
Lodi, California 95240
Parks 333-6888 Recreation 333-6742

MEMORANDUM

To: Scott Essin, Parks Superintendent
From: Steve Virrey, Draftsman
Date: March 24, 1993
Subject: Cost Estimate for Emerson Park Restroom

The Emerson Park restroom will be located in the same area as the old restroom as shown on the plans. The structure will be pre-manufactured by National Retlocatable Structures Inc. in Greenville, Alabama.

The building will be pre-engineered and pre-manufactured including building structure, plumbing, fixtures, wiring, interior and exterior finishes, and other elements shown on the plans and specifications. Field work will include concrete slab foundation, sewer hook-up, electrical hook-up, and water hook-up.

Cost Estimate:

1 restroom building model # R42-1228 (12' x 28')	$ 35,095.86
1 concrete slab foundation installed by contractor	$ 5,800.00
Sewer, electrical, and water hook-ups	$ 6,500.00
Subtotal	$ 47,395.86
7.75% Tax	$ 3,673.17
Shipping (included)	-0-
10% Contingency	$ 5,106.90
Total	$ 56,175.93

Emerson Park Restroom Building Model #R42-1228

Building Features:

- Frosted windows
- Seamless interior plastic PFP siding
- 20 year asphalt roof
- Masonary prep exterior (stucco finish by others or metal siding paint by others)
- 3 doors, wood piano hinged
- 2 - 36" grab bars
- 2 - 54" grab bars
- 6 toilet dispensers
- 2 stainless steel mirrors
- 3 stainless steel water closets
- 1 stainless steel urinal
- 2 stainless steel lavys
- 1 - 50 amp electrical panel
- 4 Kenall vandal resistant lights 7170
- 2 Kenall vandal resistant lights 3636
- 1 chase light
- 6 single pole switches
- 1 GFI light/receptacle

SV:svr

cc: Williamson, Field, Pepper, McGeorge
Eric Veerkamp
Wes Fugitani

MEMORANDUM, City of Lodi, Public Works Department

TO: Eric Veerkamp ✓

FROM: Public Works Director

DATE: March 11, 1993

SUBJECT: Block Grant Funding for Handicapped Ramps

In response to your request for potential projects for Community Development Block Grant funding, we suggest you consider an ongoing program of retrofitting handicapped ramps at street intersections. While we do not have an inventory of deficient locations as of this writing, we are working on one. We know there are thousands of curb returns in Lodi that do not have ramps. The Public Works Traffic Section has been logging complaints received by that section regarding lack of ramps. The current list contains 77 requested ramps and a rough cost of $258,500 to install these ramps. Note that this does not include new sidewalks or other paths that may have been requested. A copy of the list is attached.

The street capital improvement program presently allocates $15,000 annually (up from $5,000 in previous years) for such retrofits. A copy of this "project" description is also attached. As noted on the description, ramps are also being installed with other street projects. We have also recently directed our staff that any sidewalk replacements involving a curb return should include the installation of a ramp.

The program could consist of a one-or two time large allocation to install those requested ramps with an ongoing, smaller allocation to handle additional requests and/or a retrofit program on some policy basis. Whether we obtain this funding or not, we intend to obtain Council direction on retrofit priorities.

Give me or Richard Prima a call if you have any questions.

Jack L. Ronsko
Public Works Director

attachments

JLR/rcp

cc: Assistant City Engineer
Street Superintendent
Senior Civil Engineer

HCRAMPBG.DOC

CITY OF LODI
HANDICAP RAMP PRIORITY LIST

PUBLIC WORKS DEPARTMENT
REVISED DATE: Mar 9,1993

LOCATION	YEAR RECEIVED	REQUEST'D CORNER(S)	PEDESTRIAN GENERATOR SC	CH	MED	SCH	OTHER	COMMENTS	# RAMPS	COST EST
CENTURY / HUTCHINS	1987, 1990	NW,SW	-	X	-	-	on route to SC	none exist,sig poles & boxes,no sidewalk @ NE	4	$18,000
CHURCH / KETTLEMAN	1991	NE,NW	X	-	-	-	-	SE,SW exists,sig poles, MH @ NW	2	$9,000
CHURCH / WALNUT	1988,1990, 1993	ALL	-	X	-	X	downtown, bank	SE exists,sig poles & boxes,spring 91	3	$13,500
DE FORCE / SCHOOL	1992	NW	-	-	-	-	shopping	none exist,all corners w/DICB	4	$16,000
ELM / LEE	1988	SE	-	X	-	-	court,civic cntr	none exists,SICB @ NE,NW,SE	4	$1[illegible]0
FAIRMONT / SYLVIA	1990	ALL	-	X	X	-	-	none exists,SICB @ SE	4	$11,500
FAIRMONT / VINE	1990, 1991	ALL	-	-	X	-	hospital	INSTALLED	N/A	N/A
FAIRMONT / WINDSOR	1992	NE,SE	-	-	X	-	hospital	SE exists,SICB @ NE "T" int	1	$4,000
FAIRMONT / YORK	1992	NE,SE	-	-	X	-	hospital	NE exists,SICB @ SE "T" int	1	$4,000
HAM / SYLVIA	1990	NE,SE	-	X	-	-	conv hosp	none exists,SICB @ SE "T" int	2	$6,500
HAM / VINE	1990	ALL	-	-	X	X	-	sig poles & boxes	4	$18,000
HUTCHINS / CHESTNUT	1989	NE	X	-	-	-	on route to SC	INSTALLED	N/A	N/A
HUTCHINS / LODI	1989	SE,SW	X	-	-	-	food	INSTALLED	N/A	N/A
HUTCHINS / OAK	1988	NW,SW	-	-	-	-	community center	none exist,SICB @ NE NW SW,DICB @ SE, do w/ st imp	4	$16,000
HUTCHINS / PINE	1993	NE,NW,SW	-	-	-	-	community center	SE exists, SICB @ NE,PP@NW,do w/ st imp	3	$11,000
HUTCHINS / WALNUT	1988	NW,SW	-	-	-	X	community center	none exists,none on west curb @ xwalk,do w/ st imp	4	$5[illegible]0
LOCKEFORD / CALAVERAS	1988	NW	-	-		-	festival grnds	INSTALLED	N/A	N/A
LOCKEFORD / FAIRMONT	1992	N/A	-	-	-	X	center for hc	ALL EXISTING	N/A	N/A
LOCKEFORD / ORANGE	1992	N curb	-	-	-	X	center for hc	SE SW exists,none @ north curb @ 2 sch xwalks	2	$5,000
LOCKEFORD / CRESCENT	1992	SW	-	-	-	X	center for hc	NE NW SE exists	1	$2,500
LOCUST / LEE	1991	SE,SW	-	X	-	-	-	none exists, "T" int,91-92 cip	2	$5,000
LOWER SAC / CORBIN	1992	NE,SE	-	-	X	-	on route to SC	none exists, "T" int	2	$5,000
LOWER SAC / DIABLO	1992	SE	-	-	X	-	on route to SC	NE exists, "T" int	1	$2,500

CITY OF LODI
HANDICAP RAMP PRIORITY LIST

PUBLIC WORKS DEPARTMENT
REVISED DATE: Mar 9,1993

LOCATION	YEAR RECEIVED	REQUEST'D CORNER(S)	PEDESTRIAN GENERATOR SC	CH	MED	SCH	OTHER	COMMENTS	# RAMPS	COST EST
LOWER SAC / TOKAY	1992	NE	-	-	X	-	on route to SC	SE exists, "T" int	1	$2,500
PINE / LEE	1993	NE,NW	-	-	-	-	community center	none exists, SICB @ NW,SICB & manhole @NE	4	$13,500
PLEASANT / PINE	1989	SE	X	-	-	-	food	SW exists, "T" int	1	$2,500
TOKAY / CALIFORNIA	1992	SE,SW	-	X	-	-	-	none exists,SICB @ SE "T" int	2	$6,500
TURNER @ LODI LAKE	1992	N curb	-	-	-	-	recreation area	none exists @ entrance or exit	4	$10,000
TURNER / EDGEWOOD	1991	NE,NW	-	-	-	-	on route to SCH	SE SW exists,SICB @ NE,NW	2	$8,000
TURNER / HAM	1991	NE,NW	-	-	-	X	-	none exists,sig poles & boxes	4	$18,000
TURNER / LAKEWOOD	1991	NE,NW	-	-	-	-	on route to SCH	none exists, "T" int	2	$5,000
TURNER / LINCOLN	1991	NE,NW	-	-	-	-	on route to SCH	near conv hosp,roll @ SE,SICB @ NW	4	$11,500
TURNER / SACRAMENTO	1991	NE,NW	-	-	-	-	on route to SCH	SW exists,"T" int	1	$2,500
WALNUT / PLEASANT	1988	NE,NW	-	X	-	X	-	SE,SW exists,SICB @ NE	2	$6,500
WIMBLEDON / HUTCHINS	1987	NE	-	-	-	-	on route to SC	SW exists, "T" int	1	$2,500
WIMBLEDON / SCARBOROUGH	1987	NE	-	-	-	X	on route to SC	NW exists,none on south curb @ sch xwalk, "T" int	1	$2,500
								TOTALS	77	$256,[illegible]00

SC- shopping center CH- church MED- medical office SCH- school

Cost estimate based on: $2500 per ramp. $4000 w/SICB relocation
$4500 w/ signal pole (sig pole),power pole (PP), or manhole (MH) relocation

NOTE: Cost shown are to install all remaining hc ramps to complete intersection
All locations field checked by RSK on Jan 29,1993

City of Lodi

Public Works Department

Streets Capital Improvement Program

Handicap Ramp Installations

Various Locations

Project Description

This project includes the installation of new handicapped ramps at needed locations. We have requests for over 40 locations.

At present there is no formal priority list of requested locations. Candidate locations based on citizen requests include Lodi Lake Park entrances and adjacent street corners, near schools, medical facilities, churches and other public facilities.

Past amounts budgeted ($5,000/yr) is insufficient to do more than three locations at best. If the installation requires relocation of a catch basin, then only one ramp can be installed. The recommended increased amount ($15,000) will allow a more effective retrofit program.

Ramps are included in estimates for street reconstruction projects and overlay projects involving paving or curb & gutter replacement at curb returns.

Recent expenditure history is:

FY	Amount
90/91	$13,256
89/90	$0
88/89	$7,170

Related Projects

Project Number:

Estimated Costs

Item	Amount	Date of Estimate	ENR Index	Updated Cost for: ENR Index:	Jul-92 4992
Prelim Eng:					
EIR:	exempt				
Rights of Way:					
Easements:					
Consultants:					
Design Eng.:					
Construction:					
Other:					

Total Cost: $ 15,000

Remarks

Design Engineering shown separately if anticipated to be budgeted prior to construction; if not, it is included in construction.

Construction includes contract administration & inspection unless shown otherwise.

STOCKTON - SAN JOAQUIN
COMMUNITY HOUSING RESOURCE BOARD
1325 North Center, Suite 2
Stockton, California 95202
(209) 469-0999 • (800) 994-0999

January 13, 1993

ERIC VeerKAMP
PLANNING DEPARTMENT
CITY OF LODI
221 WEST PINE STREET
LODI CA 95241-1910

Dear Mr. VeerKamp,

I hope the information enclosed is helpful to you. We recently moved and some of our brochures are at the printer's being updated with our new address and telephone numbers.

Our local CHRB has heard and mediated over 4000 landlord/tenant disputes within San Joaquin County. This program is co-sponsored by the cities of Stockton, Manteca, Ripon, Escalon, Tracy, Lathrop and hopefully sonn to be included will be the City of Lodi.

If there are any questions or if you would want me to make a presentation to the City Council, please don't hesitate to call.

Sincerely,

Peggy J Wagner

Peggy J Wagner
Director
S-SJCHRB/FHO

PW:tm

Enclosure

SAN JOAQUIN COUNTY
NEIGHBORHOOD PRESERVATION DIVISION
1993 COMMUNITY DEVELOPMENT BLOCK GRANT
REQUEST FOR FUNDING

1. Organization Name and Address: STOCKTON-SAN JOAQUIN COMMUNITY HOUSING RESOURCE BOARD 1325 NORTH CENTER STREET SUITE 2 STOCKTON CA 95202

2. Is your organization a designated non-profit? ___no _X_yes.

3. Project Title: COMMUNITY HOUSING RESOURCE BOARD

4. Amount Requested: $ 51,954.00

5. Project Description: (Narrative statement indicating the type of project/activity to be undertaken with CDBG funds).
Funds will be utilized to continue to provide fair housing services to citizens who reside within San Joaquin County of low-moderate income.

6. Project Area Description: (Map indicating the location of the project/activity and a narrative description of project area boundaries).
San Joaquin County's unincorporated areas and the cities of Manteca, Ripon, Escalon, Tracy, Lathrop, and Lodi.

7. Service Area Description: (Map indicating the service area of the project/activity and a narrative statement as to who and what areas are to be served by the proposed activity).
San Joaquin County's uincorporated areas and the cities of Manteca, Ripon, Escalon, Tracy, Lathrop, and Lodi.

8. What is the anticipated project/activity commencement date?

August 1, 1993, and completion date? July 31, 1994

9. What other sources of funding will be utilized?
City of Stockton CDBG Funds

10. Provide a proposed line-item budget for this project/activity:

- SEE ATTACHED -

11. Will this project/activity require funding in subsequent years? ___no _X_yes, if yes describe:

REQFUNDS

In an effort to affirmatively further fair housing and continue to provide fair housing to the residents of San Joaquin County inincorporated areas and the cities of Manteca, Ripon, Escalon, Tracy, Lathrop, and Lodi. It is also our charge to prevent discrimination and unfair treatment of persons based on their race, color, religion, sex, ancestry, national origin, physical or mental disabilities, and familial status.

The Stockton-S. Joaquin Community Housing .source Board's chairperson is hereby authorized to bind and negotiate with the County of San Joaquin regarding this funding request.

Mark O Herzog

CHAIRPERSON

2-19-93

DATE

INTRODUCTION

The Stockton-San Joaquin Community Housing Resource Board was established by the Department of Housing and Urban Development (HUD), and was incorporated as a non-profit organization by the State of California in December, 1983. The office is located at 1325 N. Center Street, Suite 2, Stockton, California, 95202.

The Board of Directors consists of a cross section of community residents and representatives of agencies with an interest in fair housing.

In an effort to affirmatively further fair housing, the Stockton San Joaquin Community Housing Resource Board proposes to continue to provide fair housing services to the residents of the unincorporated areas of San Joaquin County and the cities of Manteca, Ripon, Escalon, Tracy, and Lathrop and to begin service to the residents of the city of Lodi.

S-SJCHRB is an organization that advocates fair housing implementation, and expanding housing choices for purchase or renting regardless of a person's ethnicity.

At least seventy percent of the residents served will be of low and moderate income levels, as determined by the Department of Housing and Urban Development.

There is no duplication of this type of service, because there is no other agency, group or organization providing the fair housing mediation services in San Joaquin County.

This request for funding is under the Social Service Activities category.

Stockton-San Joaquin Community Housing Resource Board's Fair Housing Program meets the eligibility criteria, national objective, and the area of benefit criteria.

National Objective

This project will address the needs of low and moderate income persons.

Eligibility

S-SJCHRB meets the eligibility criteria by providing a social service activity for the county's citizenry.

Area of Benefit

Those to benefit from this project will be of low-moderate income, handicapped persons, and the elderly.

The Stockton-San Joaquin Community Housing Resource Board will continue to:

- Receive and process discrimination complaints from low and moderate income persons, particularly the elderly and those who are physically or mentally disabled. All complaints will be referred to the appropriate Federal or State agency for investigation. S-SJCHRB will maintain a log of discrimination complaints by type, location, source and amount of income, and in particular the number of low-moderate income persons requesting and receiving assistance.

- Provide mediation and conciliation in resolving tenant-landlord disputes/complaints. Staff will interview both the tenant and the landlord to obtain facts regarding the dispute and, if necessary, arrange a meeting with the tenant, the landlord, and others as appropriate to negotiate and resolve the matter. If the dispute can not be resolved through the mediation process the client is referred to Small Claims Court or legal advisor.

- Provide outreach and counseling services to tenants and landlords concerning their rights and responsibilities, safe and sanitary conditions, how to obtain repairs, compliance with lease/rental agreements, and unit upkeep. S-SJCHRB will refer prospective home buyers to existing housing programs and financial/real estate professionals. Fair housing education literature will be distributed throughout the community via personal contact, flyers, local newspaper advertisements and articles, and through the presentation of seminars.

- Seminars will be presented by S-SJCHRB staff concerning housing issues and tenant-landlord laws and will utilize qualified speakers when appropriate.

- The Stockton-San Joaquin Community Housing Resource Board's objective is to prevent and detect housing discrimination in the housing rental/sales market and to inform the public, particularly low-moderate income persons, of their rights and responsibilities.

OBJECTIVE-ACCOMPLISHMENTS

The Stockton-San Joaquin Community Housing Resource Board anticipates the following objectives will be accomplished during the program year:

- Reduce the number of tenant-landlord disputes heard in Small Claims Court by diverting disputes from the courts to the S-SJCHRB mediation program.

- Decrease the output of legal notices served to tenants by landlords by educating both parties of their rights and responsibilities concerning the lease/rental agreement.

- Reduce the number of evictions performed by the Sheriff's Department of San Joaquin County, thereby reducing costs and use of staff time for that department.

- Reduce the amount of time, inconvenience, and costs to tenants and landlords pertaining to unit repairs by emphasizing to both parties the value and necessity of unit upkeep and scheduled maintenance as opposed to damage and/or destruction of property caused by abuse or neglect.

STOCKTON - SAN JOAQUIN
COMMUNITY HOUSING RESOURCE BOARD

Proposed Budget
For
AUGUST 1993 - JULY 1994

ACCOUNT TITLE	TOTAL BUDGET	STOCKTON	SJ COUNTY	MANTECA	RIPON	ESCALON	TRACY	LATHROP	LODI
SALARIES									
DIRECTOR	24660	8212	7620	2491	444	271	2047	419	3156
ADMIN AIDE	20070	6683	6202	2027	361	221	1666	341	2569
EMPLOYER TAX	3620	1205	1119	366	65	40	300	62	463
FRINGES	9450	3147	2920	954	170	104	784	161	1210
SPACE RENT	3720	1239	1149	376	67	41	309	63	476
OFFICE SUPPLIES	800	267	247	81	14	9	66	14	102
TELEPHONE	2500	833	772	253	45	27	208	42	320
POSTAGE	490	163	151	50	9	5	41	8	63
PRINTING	400	134	124	40	7	4	33	7	51
EDUCATION/TRAINING	600	200	185	61	11	7	50	10	76
ADVERTISING	540	180	167	54	10	6	45	9	69
PT TEMP SERVICE	4000	1340	1240	400	70	40	330	70	510
TRAVEL	900	300	278	91	16	10	75	15	115
EQUIP RENT/MAINT	1300	433	402	131	23	14	108	22	167
SOFTWARE PURCHASE	500	166	155	51	8	6	42	8	64
BOOKKEEPING SERV	2400	799	742	242	43	27	199	41	307
INS - LIAB/W COMP	1450	483	448	146	26	16	120	25	186
MISCELLANEOUS	500	162	156	45	10	11	46	11	59
TOTAL BUDGET	$77900	25946	24077	7859	1399	859	6469	1328	9963
PERCENTAGE	100.0%	33.3%	30.9%	10.1%	1.8%	1.1%	8.3%	1.7%	12.8%

STOCKTON - SAN JOAQUIN
COMMUNITY HOUSING RESOURCE BOARD

Affirmative Action Policy

PURPOSE

The Stockton-San Joaquin Community Housing Resource Board is committed to the principles of Affirmative Action to achieve equal opportunity in public service. S-SJCHRB, its board of directors, and employees will not discriminate against any employee or client because of race, color, creed, political affiliation or belief, sex, handicap, age, religion, ancestry, medical condition, martial status, or national origin.

S-SJCHRB will take whatever action is necessary to insure that services are provided without regard to race, color, creed, political affiliation or belief, sex, handicap, age, religion, ancestry, medical condition, marital status, or national origin.

This policy shall govern personnel actions including, but not limited to: recruitment or recruitment advertising; employment, assignment, upgrading, training, promotion, demotion, or transfer; layoff or termination; rate of pay or other forms of compensation; or participation or appointment to boards and commissions. All employment decisions shall be made on the basis of individual qualifications.

The employment goal of this policy is to develop an employee population that is representative of the general population of the community.

This policy intends that this agency, which provides public services, shall not discriminate against any protected group, employee, or applicant for employment on the basis of race, color, creed, political affiliation or belief, sex, handicap, age, religion, ancestry, medical condition, marital status, or national origin.

REPORTING DISCRIMINATION COMPLAINTS

Any employee, employment applicant, contractor, vendor, or client who feels he/she has been discriminated against, as defined above, is strongly encouraged to immediately bring the complaint to the attention of the appropriate supervisor.

Inquiries and/or complaints will be investigated at the lowest level possible and in as confidential a manner as is compatible with a thorough investigation of the complaint.

All complaints of discrimination shall be sent to the Department of Fair Employment and Housing (DFEH), State of California.

Any employee determined by impartial investigation to have been guilty of the prohibited discrimination will be subject to appropriate disciplinary procedures, up to and including termination.

SENIOR SERVICE AGENCY OF SAN JOAQUIN COUNTY, INC.
PHONE 466-9524 / 224 SOUTH SUTTER STREET / STOCKTON, CALIFORNIA 95203

March 15, 1993

Tom Walker, Deputy Director
San Joaquin County Community Development Department
1810 E. Hazelton
Stockton, California 95206

Dear Mr. Walker,

This letter is to clarify questions that your committee has regarding the Senior Service Agency's request for 1993-94 CDBG funds for the kitchen project.

The Senior Service Agency reaches out to all cities in San Joaquin County. The following is an approximate meal breakdown per year for each area's meals.

	In-Home	Congregate
Stockton	116,715	148,843
Tracy	12,299	17,068
Linden	502	4,518
Manteca	9,287	9,538
Lockeford	4,267	6,526
Escalon	4,267	10,542
Lodi	31,375	23,845
French Camp	-------	4,518
Ripon	5,522	5,020
Woodbridge	-------	8,785

These congregate sites provide a balanced meal to seniors over the age of 60 years. They pay a suggested donation of $1.50. The sites provide healthy meals and provide activities which keep people active independent members of society. The in-home meals provide an alternative to institutionalization and help to lower health care costs.

The Senior Service Agency humbly requests additional assistance through the use of CDBG funds for the kitchen.

There have been additional variables that have impacted the original plan.

A. Additional equipment is needed because present equipment is either inadequate or non-regulation in a new facility.

B. Changes in the planned building's ceiling height have caused major changes in fitting the old equipment into the new kitchen causing extra cost.

C. Part of the Senior Service Agency's share of the proposed kitchen funds have unexpectedly needed to be utilized for on-going program costs due to City and State funding cuts and a decrease in United Way funding. Capital Improvement funds which had been proposed in the early planning years were used to offset these operating costs.

This request to restructure the loan and add $180,000 in CBDG funds thus will complete the kitchen project.

D. The City of Stockton was not included in this year's request because up to this time they have provided $937,000, all of which is a low-interest loan. It was felt the County's $250,000 contribution which $78,000 is a loan could possibly be a resource.

In conclusion, the Senior Service Agency's mission is to provide an independent healthy lifestyle for all County seniors. This project is an investment for all County seniors. It improves the level of service for the senior nutritionally and the nutrition sites are a reference point for social services.

This kitchen acts as a catalyst for keeping seniors active, useful citizens who give back to the community in which they reside.

Thank you for your consideration. Any assistance your committee can give to this project is appreciated.

Sincerely,

Judith M. Brown
(ne)

Judith M. Brown
Executive Director

JMB/ne
Enclosure

PROPOSED KITCHEN EQUIPMENT & COST TO FINALIZE PROJECT

Quantity	Item		Cost
4	Electric can opener	$	1,084.
1	Cleveland steamer	$	11,000.
4	6' Stainless steel tables	$	1,848.
5	Stainless steel tables w/ drawers	$	8,640.
2	Stainless steel cabinets	$	3,096.
2	Stainless steel worktables w/ sink	$	7,012.
4	Stainless steel worktables	$	2,837.
1	Dishwasher/dryer	$	22,000.
2	Double convention ovens	$	7,493.
172	Poles for shelves	$	2,064.
1	80 gallon steam kettle	$	8,000.
4	Faucets	$	417.
1	Prep green machine (salad)	$	1,106.
1	Vegetable peeler	$	2,623.
1	Vegetable cutter	$	1,578.
1	Vegetable scrubber	$	4,000.
2	Stainless steel sinks	$	1,995.
1	Commercial microwave	$	1,000.
6	Rubbermaid carts	$	800.
1	Knife sharpener	$	150.
1	Garbage disposers	$	6,400.
1	Clean pot table	$	1,004.
1	Vapor hood	$	1,125.
1	Dirty pot table	$	7,753.
2	Poly cutting boards	$	402.
Sub-total:		$	109,927.
Shortfall of Agency Share:		$	79,073.
TOTAL:		$	180,000.

WOMEN'S CENTER

620 North San Joaquin Street

Stockton, California 95202

March 5, 1993

Mr. Eric Veerkamp
Planning Department
City of Lodi
221 West Pine Street
Lodi, California 95241

Dear Mr. Veerkamp,

Please find enclosed the Women's Center of San Joaquin County request for $50,000 from the Lodi Community Development Block Grant. The $50,000 would be applied toward the purchase of real estate in the east side of Lodi to house services for victims of domestic violence and sexual assault.

It is often said that few people in our community go untouched by the services the Women's Center provides. Each year the Center offers support, counseling and shelter to women and children in Lodi and the surrounding areas.

Thank you in advance for your consideration of this request. If you have any questions or require additional information please do not hesitate to call me.

Yours sincerely,

Joelle Gomez-Dawson
Development Director

(209) 941-2611

LODI COMMUNTIY DEVELOPMENT BLOCK GRANT PROGRAM
PROPOSAL SUBMITTED BY
THE WOMEN'S CENTER OF SAN JOAQUIN COUNTY

1. **ORGANIZATION NAME AND ADDRESS:**
Women's Center of San Joaquin County
Lodi office
P.O. Box 2543
Lodi, CA 95241
(209) 941-2611
Contact: Joelle Gomez-Dawson, Director of Development

2. **IS YOUR ORGANIZATION A DESIGNATED NON-PROFIT?** Yes.

3. **PROJECT TITLE:**
Women's Center of San Joaquin County - New Building Site for Lodi Office.

4. **AMOUNT REQUESTED:** $50,000

5. **PROJECT DESCRIPTION:**

The Women's Center Lodi office provides crisis intervention to victims of domestic violence and sexual assault. Services are provided in person and by telephone. Services offered include peer counseling, and professional counseling with a licensed therapist, support groups for battered women and self-esteem-building classes for women. A crisis line operates 24 hours and an information and referral service runs during business hours. A clothes closet for women provides business attire for court appearances and job interviews.

The Women's Center would use a $50,000 Community Development Block Grant (CDBG) to purchase a building to house services for abused women and children in Lodi and the surrounding areas. The proposed project addresses two of the objectives required by the CDBG Program: a) benefiting low and moderate income persons and, b) meeting a particularly urgent community development need. The Lodi office is considering the purchase of a facility valued at $100,000 and is located at 29 S. Washington Street.

6. **PROJECT AREA DESCRIPTION**

The Lodi office for the last four years has been housed in the Lincoln School building (53 S. Cherokee, Rm 5) in Lodi. This building permanently closed March 1. The Lodi office is temporary housed across the street at 7B S. Cherokee Street. The community has shown a tremendous amount of support with monetary and in- kind donations to the Center, including a recent gift of $25,000, to be allocated to the rental or purchase of real estate. A grant from CDBG would be applied with the $25,000 donation toward the purchase of a residential facility located at 29 S. Washington Street, situated on the east side of Lodi (see map attachment). The estimated value of this property is $100,000.

Since the opening of the Lodi Branch in March of 1989, the office and services have been controlled by volunteers. It is the dedication and determination of these volunteers that has kept the office open for the last four years and has given the community of Lodi a peace of mind. Last fiscal year, Lodi provided 1,452 hours of service to women of Northern San Joaquin County. The volunteers answered 136 domestic violence calls and 23 sexual assault/adults molested as children calls. 156 referrals were made for food, shelter, and clothing.

The Washington Street property consists of 1,139 square feet and would provide ample space for peer counseling and support groups as well as reception. As this property is larger than the previous location in the old Lincoln High School, the Lodi branch would be able to offer additional services to the community such as support groups for Adults Molested as Children (AMAC) and adult sexual assault victims. To date the Lodi branch has an active network of 32 volunteers certified by the State of California to provide crisis intervention and another 22 volunteers who are waiting to offer their time and expertise for information and referral services.

7. SERVICE AREA DESCRIPTION

The Women's Center Lodi office provides services to women, children and families from Lodi and the surrounding areas of Woodbridge, Galt and Lockeford. Based on the Women's Center's experience in providing programs to thousands of clients over a seventeen year period, as well as data collected on battered women and children served, the Center projects that 70% of the clients served in the Lodi area will be low-income. Last year 75% of the clients the Lodi office provided services to were in the low income bracket.

8. WHAT OTHER SOURCES OF FUNDING WILL BE UTILIZED

In January, the Lodi News Sentinel published an article announcing the urgency for a new site for the Lodi office. The following week an anonymous citizen of Lodi gave the Women's Center $25,000 to use towards the rental or purchase of a new facility. This Community Development Block Grant request of $50,000 would enable the Women's Center to place $75,000 toward the purchase of the Washington Street property. The property is on the market for $100,000, however the seller is willing to negotiate the price acceptable to the Women's Center budget.

9. LINE-ITEM BUDGET FOR THE WOMEN'S CENTER, LODI BRANCH

A Line item budget is attached.

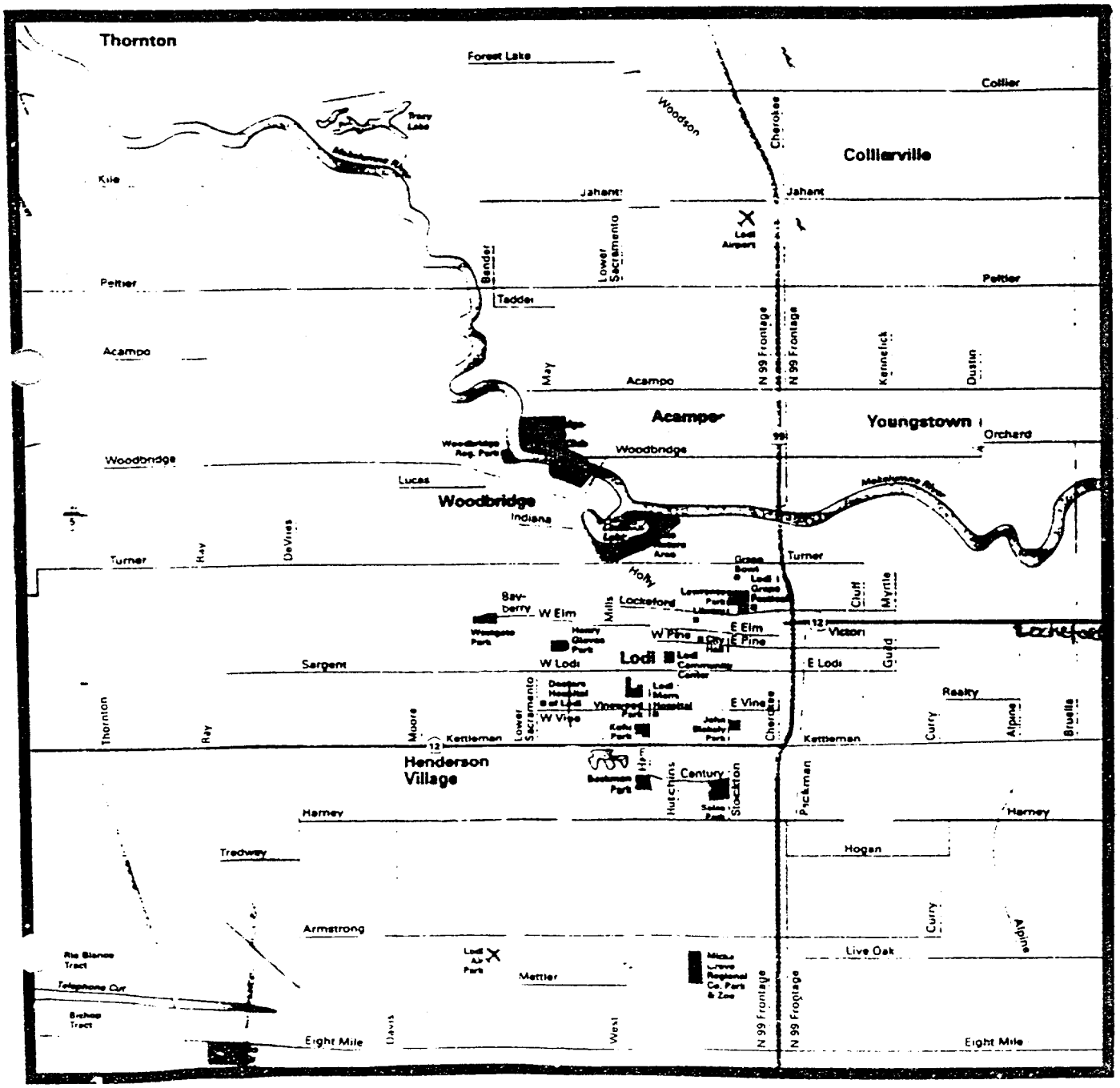
10. WILL THIS PROJECT REQUIRE FUNDING IN SUBSEQUENT YEARS?

No, this project will not require funding in subsequent years.

THE WOMEN'S CENTER OF SAN JOAQUIN COUNTY
1992-1993 FISCAL YEAR
LINE ITEM BUDGET

Community Development Block Grant	$ 50,000
Antonymous Donation	$ 25,000
Financing/other sources	$ 25,000
Total Project Budget	$100,000

THE WOMEN'S CENTER SERVES THE CITY OF LODI, WOODBRIDGE, GALT, ACAMPO, LOCKEFORD AND VICTOR



San Joaquin County Food Bank

Good Samaritan Community Services, Inc.

Reverend Stanford A. Davis • Executive Director

Tracy Office/ Warehouse:

7553 Carmelo Ave.
P.O. Box 328
Tracy, CA. 95376

209/835-2772

Stockton Call:

209/465-FOOD

February 23, 1993

Mr. Tom Peterson
Lodi City Manager
P.O. Box 3006
Lodi, CA 95241

Dear Tom,

Enclosed is a copy of our application to the county offices of Neighborhood Restoration for the purposes of applying for a Community Development Block Grant. Since we are a county-wide agency, we are seeking county-wide support for our program of soliciting food from food processors, warehouses and growers. We do not generally solicit supermarkets, the local charities do that. We solicit the food processors, etc., which have a need to discard large quantities of food that they reject because of age dating expiration or because it does not meet their quality standards. The food is still edible but not marketable from the viewpoint of the processor. We warehouse this food until local food closets, feeding sites, or homes for the homeless can make use of it in their programs. We need to continue to serve those on the front lines of the fight against hunger in our midst.

We presently are serving charity groups in your community. As part of our Second Harvest affiliate membership requirements we must make certain that each charity we serve properly stores and handles the food donated. We can report that those in your community do comply. We wish to not only serve them as we have in the past, but meet the greater need that is very apparent to any agency or individual in the county that works in efforts to feed those who are hungry.

Food is the most basic need of any human being. We are very dedicated to meeting the need of those individuals in our county that are living below the poverty line and actually suffering hunger on a nearly daily basis. We can meet this need with the support requested. If we receive the support to provide the means for solicitation and transportation of a greater quantity of food, we can add at least 500,000 pounds to the food we plan to distribute next year, and the same for the years that follow.

The graphs and spreadsheets included in the application tell the story of where we have been serving the needy of San Joaquin County during the past four years. The ½ million pounds we speak of are worth over $1,000,000 on the food market. We will need less than $100,000 over the next year to achieve that goal. We do hope that you will consider supporting our request, for the sake of those who see every day the great need of people in our county and struggle to meet that need. We can make a big difference, if we have this support.

Sincerely,

Stan

Stanford A. Davis

SAN JOAQUIN COUNTY
NEIGHBORHOOD PRESERVATION DIVISION
1993 COMMUNITY DEVELOPMENT BLOCK GRANT
REQUEST FOR FUNDING

1. Organization Name and Address: San Joaquin County Food Bank (a division of Good Samaritan Comm. Ser
7553 W. Carmelo Ave., PO Box 328, Tracy, Ca. 95378

2. Is your organization a designated non-profit? ___no X yes.

3. Project Title: Food Solicitation

4. Amount Requested: $ 96,100

5. Project Description: (Narrative statement indicating the type of project/activity to be undertaken with CDBG funds).
See Attachment

6. Project Area Description: (Map indicating the location of the project/activity and a narrative description of project area boundaries).
See Attachment

7. Service Area Description: (Map indicating the service area of the project/activity and a narrative statement as to who and what areas are to be served by the proposed activity).
See Attachment

8. What is the anticipated project/activity commencement date?
July 1, 1993, and completion date? June 30, 1994

9. What other sources of funding will be utilized?
See Attachment

10. Provide a proposed line-item budget for this project/activity:
See Attachment

11. Will this project/activity require funding in subsequent years? XX no ___yes, if yes describe:

REQFUNDS

SAN JOAQUIN COUNTY
NEIGHBORHOOD PRESERVATION DIVISION
1993 COMMUNITY DEVELOPMENT BLOCK GRANT
REQUEST FOR FUNDING
ATTACHMENT

5. Project Description:

San Joaquin County Food Bank has been able to increase the food available to the poor and homeless in San Joaquin County during the last year by over 400,000 pounds and over the past two years over 800,000 pounds. This has been accomplished with the limited resources available to the food bank when it was moving less than 1/2 of what we are moving today. With a slight increase in personnel and funding to pay for truck maintenance and operation, the Food Bank will be able to service our county with more food which will be available to the unemployed, homeless and disadvantaged.

The service that a food bank performs is to work with food distributors and processors to make use of food that would otherwise be discarded. If a processor discovers that a certain run of product is below quality standard, it is discarded unless a food bank is readily available to pick up and warehouse the food. The processor cannot store the food for long, nor does he wish to call a number of charities to come and pick up small lots. We take all they have and warehouse it until the charities can make use of it. We do not solicit supermarkets or any food distributor that might handle small lots of food that are already going to charities. We take nothing away from existing charities, but rather seek to serve them with additional food. We seek truck loads that no single charity can handle. We pick up truck loads and send out pick-up loads.

More and more regulations are being demanded by processors and distributors. We must have adequate transportation, accounting and monitoring of the agencies we serve, to meet the health standards, 2nd Harvest standards and the standards to prevent the donated food from being discarded. All this demands a considerable percentage of our resources. However, we are able to cover those demands with our present budget and numerous volunteers. Additional funding will all be dedicated to the increase in acquiring and moving more food to those in need.

The funds will be used to maintain and enlarge our capacity to pick up and deliver food, by the hiring of a part-time food solicitor, who will make contact with the many food processing agencies in the county, and the improvement of our fleet of trucks and drivers. This will allow us to better serve the food providers and the charities. (See the attached proposed budget)

6. Project Area Description

Please see attached map of San Joaquin County and list of agencies to which we provide food. Our warehouse is located on the eastern edge of Tracy, just outside of the city limits. We are presently receiving donated food from as far away as Lodi, Modesto and Concord. During the summer months we share produce from the Salinas/Watsonville area.

7. Service Area Description

Please see attached map of San Joaquin County and list of agencies to which we provide food.

CITIES SERVED BY THE SAN JOAQUIN COUNTY FOOD BANK

ESCALON

Food Closets	-	2
Brown Bag Sites	-	1

LODI

Food Closets	-	2
Brown Bag Sites	-	1

MANTECA

Food Closets	-	2
Brown Bag Sites	-	1
Feeding Sites	-	1

FRENCH CAMP

Feeding Sites	-	2

LATHROP

Brown Bag Site	-	1

RIPON

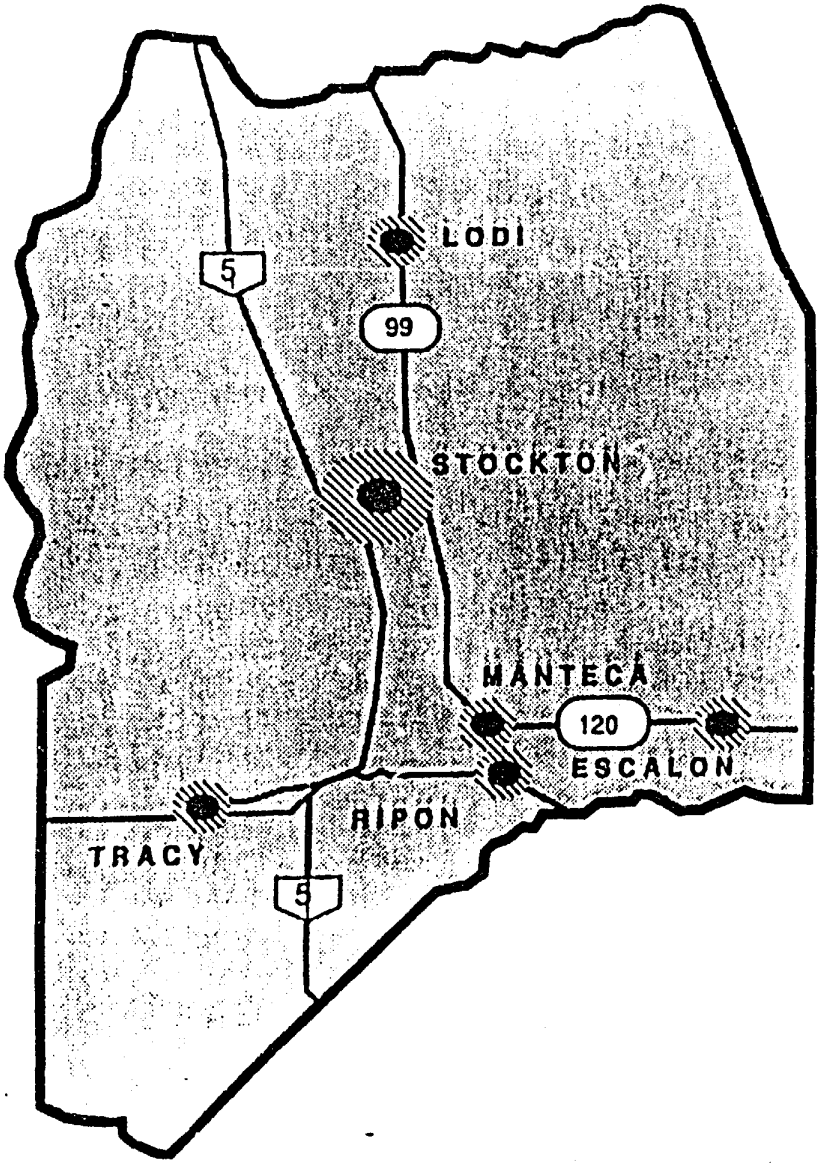
Food Closet	-	1
Brown Bag Site	-	1

TRACY

Food Closets	-	4
Brown Bag Site	-	1
Feeding Sites	-	2

STOCKTON

Food Closets	-	13
Brown Bag Sites	-	6
Feeding Sites	-	9



February 1993

LODI AGENCIES

AGENCY	LOCATION	CITY, ZIP	DIRECTOR	PHONE
For A Better World	417 Eden Street	Lodi, CA 95240	Juan Castillo	334-4713
Lodi Brown Bag	Oak & Church Street	Lodi, CA 95240	Alexis Townsend	331-7516

SAN JOAQUIN COUNTY FOOD BANK

POUNDAGE DISTRIBUTION
FOR CITIES AND PER
CENTAGE OF GRANT
REQUEST

SAN JOQUIN COUNTY
FOOD BANK
-
GOOD SAMARITAN COMMUNITY SERVICES, INC.

CDB Grant FOR
FISCAL YEAR 1993 - 94

Percentage of Grant Request based upon Pounds Shared with Community

	Escalon	*Lathrop*	*Lodi*	*Manteca*	*Ripon*	*Stockton*	*Tracy*	*TOTALS*
Pounds of food received 6 months	54,248	24,673	29,421	62,504	22,948	417,859	114,888	726,541
Percentage of Total for County	7%	3%	4%	9%	3%	58%	16%	100%
Grant Request from Community	$6,727	$2,883	$3,844	$8,649	$2,883	$55,738	$15,376	$96,100

POUNDAGE SHIPPED
SORTED BY CITY

SAN JOAQUIN COUNTY
FOOD BANK
a division of
Good Samaritan Community
Services, Inc.

FOR SIX MONTHS
JULY - DECEMBER 1992

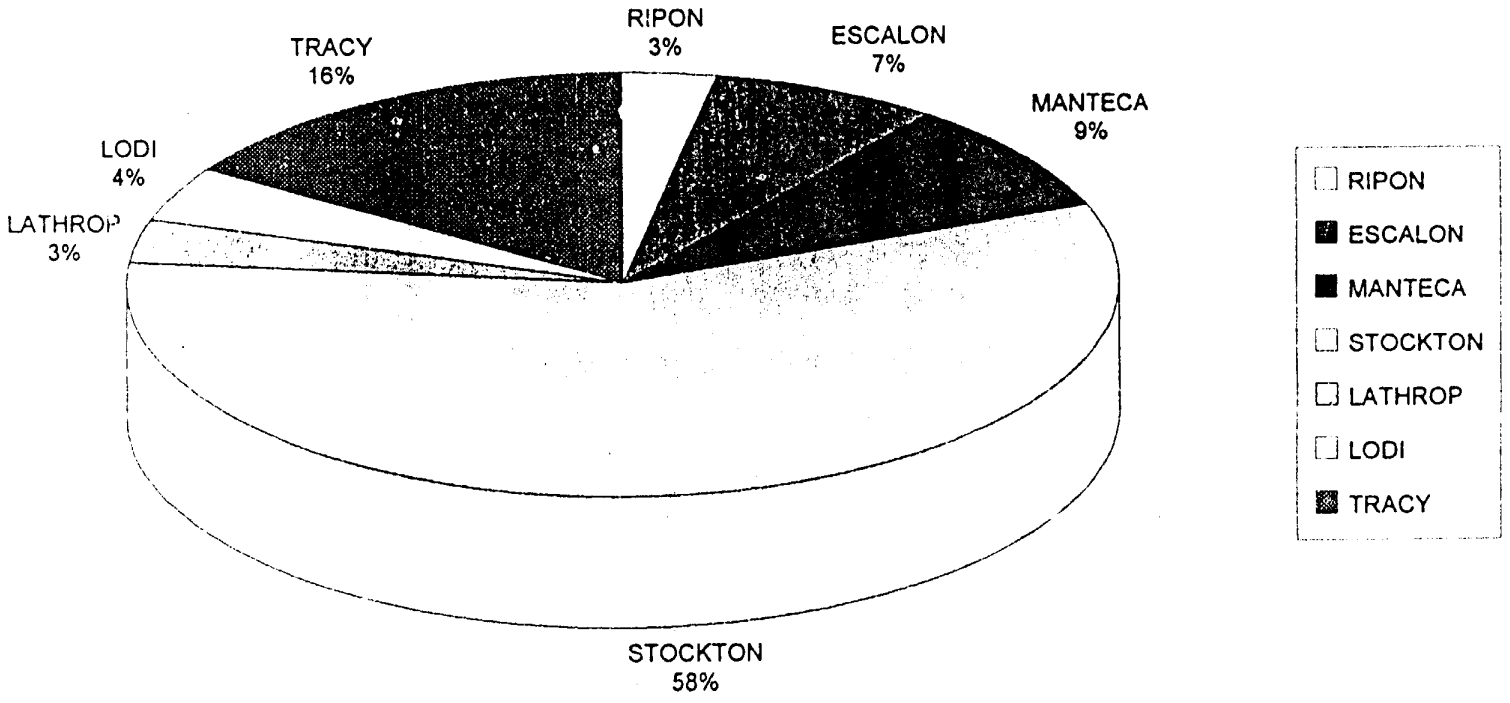


EXHIBIT "A"

SAN JOAQUIN COUNTY FOOD BANK
A DIVISION OF
GOOD SAMARITAN COMMUNITY SERVICES, INC.

BUDGET OF PROJECTED REVENUE /EXPENDITURES
1993 - 1994 FISCAL YEAR

PROJECTED REVENUE		ESCALON	LATHROP	LODI	MANTECA	RIPON	STOCKTON	TRACY	TOTAL
CDB Grant - COUNTY WIDE		$6,727	$2,883	$3,844	$8,649	$2,883	$55,738	$15,376	$96,100
FUND RAISING	$105,000								$105,000
BB MEMBERSHIPS	$26,760								$26,760
SHARED MAINTAINENCE	$78,980								$78,980
UNITED WAY GRANT	$11,350								$11,350
OTHER U.W. INCOME	$1,500								$1,500
BROWN BAG GRANTS	$44,960								$44,960
TRACY B. B. GRANT	$20,000								$20,000
HANDICAPPED TRANS.	$17,500								$17,500
FED. EMERGENCY	$23,000								$23,000
MISC. INCOME	$6,500								$6,500
PROJECTED REVENUE	$335,550	$6,727	$2,883	$3,844	$8,649	$2,883	$55,738	$15,376	$431,650
ESTIMATED RESERVE 7/1/93 TO FINANCE '93-94 BUDGET	$1,000								$1,000
TOTAL PROJECTED REVENUE	**$336,550**	**$6,727**	**$2,883**	**$3,844**	**$8,649**	**$2,833**	**$55,738**	**$15,376**	**$432,650**

EXHIBIT "A"

SAN JOAQUIN COUNTY FOOD BANK
A DIVISION OF
GOOD SAMARITAN COMMUNITY SERVICES, INC.

PROJECTED EXPENDITURES:

FOOD PURCHASES	$21,800								$21,800
SHARED MAIN. EXPENSE	$10,000								$10,000
EMERGENCY HOUSING	$1,200								$1,200
BRIGHTER XMAS EXP.	$25,000								$25,000
SALARY & WAGES	$117,000	$2,240	$960	$1,280	$2,880	$960	$18,560	$5,120	$149,000
PAYROLL TAXES, ETC.	$30,000	$630	$270	$360	$810	$270	$5,220	$1,440	$39,000
WAREHOUSE RENT	$40,500								$40,500
UTILITIES	$12,000	$427	$183	$244	$549	$183	3,538	$976	$18,100
PROPERTY MAIN.	$4,000								$4,000
VEHICLE MAINTENANCE	$20,550	$1,750	$750	$1,000	$2,250	$750	$14,500	$4,000	$45,550
VEHICLE OPERATING	$24,000	$1,260	$540	$720	$1,620	$540	$10,440	$2,880	$42,000
OFFICE OPERATION	$12,000	$420	$180	$240	$540	$180	$3,480	$960	$18,000
INSURANCE	$3,000								$3,000
FUND RAISING EXP.	$12,500								$12,500
MORTGAGE INTEREST									$0
MISC.	$3,000								$3,000
TOTAL EXPENSES	**$336,550**	**$6,727**	**$2,883**	**$3,844**	**$8,649**	**$2,883**	**$55,738**	**$15,376**	**$432,650**

EXHIBIT D

SAN JOAQUIN COUNTY FOOD BANK
a division of
Good Samaritan Community Services, Inc.

POUNDS OUT (SHIPPED) PER FISCAL YEAR
For Years 90 - 91, 91 - 92, 92 - 93 (est.), 93 - 94 (est)

	1990-91	1991-92	1992-93	1993-94
3rd Quarter	301,441	388,638	442,558	575,325
4th Quarter	296,568	466,568	551,654	717,150
1st Quarter	296,775	423,865	551,025	716,332
2nd Quarter	258,945	404,015	525,220	682,785
	1,153,729	1,683,086	2,070,456	2,691,593
% Increase		46%	23%	30%

DOLLAR VALUE OF POUNDS SHIPPED
2ND HARVET FOOD BANK NETWORK EST. $ 2.17

PDS X $2.17	$2,503,592	$3,652,297	$4,492,890	$5,840,756

EXHIBIT E

SAN JOAQUIN COUNTY FOOD BANK

a division of
Good Samaritan Community Services, Inc.

BREAKDOWN ON OPERATION
AND MAINTENANCE OF VEHICLES

MAINTENANCE	92-93	93-94	
	$20,550		
VEHICLE A		$6,850	ONE THIRD OF 92-93
VEHICLE B		$8,905	ONE THIRD +.33 INCREASE
VEHICLE C		$8,905	ONE THIRD +.33 INCREASE
VEHICLE D		$20,890	ACQUISITION + MAINTENANCE
TOTAL BUDGETED	$20,550	$45,550	

OPERATION	92-93	93-94	
	$24,157		
VEHICLE A		$8,250	ONE THIRD OF 92-93
VEHICLE B		$11,250	ONE THIRD +.33 INCREASE
VEHICLE C		$11,250	ONE THIRD +.33 INCREASE
VEHICLE D		$11,250	ONE THIRD +.33 INCREASE
TOTAL BUDGETED	$24,157	$42,000	

AGE SHIPPED
BY CITY
D BANK EXCHANGE

SAN JOAQUIN COUNTY
FOOD BANK
division of
Good Samaritan Community
Services, Inc.

FOR SIX
JULY THRU DE

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	AVERAGE
SAN JOAQUIN								
ESCALON	6,716	9,362	9,619	10,328	8,807	9,416	54,248	9,041
LATHROP	5,605	5,023	3,201	4,229	2,771	3,844	24,673	4,112
LODI	5,204	3,814	5,190	4,797	3,839	6,577	29,421	4,904
MANTECA	10,509	10,731	11,073	12,836	8,528	8,827	62,504	10,417
RIPON	4,039	4,102	3,898	4,174	3,813	2,922	22,948	3,825
STOCKTON	68,387	66,072	64,424	82,866	65,580	70,530	417,859	69,643
TRACY	18,669	14,663	20,506	17,228	10,942	32,880	114,888	19,148
TOTALS	119,129	113,767	117,911	136,458	104,280	134,996	726,541	121,090
STANISLAUS								
GUSTINE			852				852	852
MODESTO				693	445		1,138	569
PATTERSON			497	14,123	16,427	15,659	46,706	11,677
TOTALS			1,349	14,816	16,872	15,659	48,696	12,174
EXCHANGE								
NAPA			3,420		1,302	5,424	10,146	3,382
NEW ORLEANS			7,400				7,400	7,400
N HIGHLANDS	5,700	3,000					8,700	4,350
OAKLAND	6,490	9,695	2,287	4,187	4,731	2,801	30,191	5,032
SALINAS			2,880	3,150			6,030	3,015
SOLANO						2,580	2,580	
SAN JOSE	1520	6840	22188	35520	32601	33,129	131,798	21,966
TOTALS	13,710	19,535	38,175	42,857	38,634	43,934	196,845	32,808
SPOILAGE	3090	14065	1827	1662	593	893	22,130	3,688
GRAND TOTAL	135,929	147,367	159,262	195,793	160,379	195,482	994,212	165,702

RECEIVED
MAR 25 1993
COMMUNITY DEVELOPMENT DEPARTMENT

MARCH 23. 1993

CITY HALL
P.O. BOX 3006
LODI. CA 95241

ATTN: COMMUNITY DEVELOPMENT DEPARTMENT

RE: COMMUNITY BLOCK MONEY

GOOD DAY:

AS A NEWLY FORMED TASK FORCE CALLED. GANG ALTERNATIVE PROJECT (G.A.P.). WISHES TO HAVE OUR CHAIRMAN. MR. PERFECTO MUNOZ. ATTEND THE APRIL 7TH CITY COUNCIL MEETING TO MAKE A BID FOR THE COMMUNITY BLOCK MONEY THAT IS AVAILABLE.

PLEASE CONTACT MR. PERFECTO IF THERE ARE ANY FORMS OR PROCEDURES HE SHOULD COMPLETE BEFORE THE MEETING OF THE 7TH. IF YOU NEED TO CONTACT MR. MUNOZ BELOW IS HIS WORK ADDRESS AND APPROPRIATE PHONE NUMBERS.

MR. PERFECTO MUNOZ
511 E. MAGNOLIA ST.
4TH FLOOR,
STOCKTON CA 95202.

WORK NUMBER IS 1-465-0218,
HOME NUMBER IS 339-9312.

THANK YOU FOR YOUR TIME.

SINCERELY YOURS.

Kathy L.B. Hirning

KATHY L. B. HIRNING
SECRETARY
GANG ALTERNATIVE PROJECT (G.A.P.)

EASTSIDE IMPROVEMENT COMMITTEE

Phone 368-8848 February 26, 1993

Mr. Eric Veerkamp
Community Services
City of Lodi

Dear Eric:

If possible, we would like to have 500 copies of your complaint form COMPFRM2.DOC 1/25/93. We intend to distribute these to eastside residents and tell them how to file a complaint under Lodi's "ugly ordinance."

We plan to collect the complaint forms and present them to the Lodi City Council to substantiate our request for additional staffing for your department. We will ask that block grant funds be used for salaries for an additional code enforcement inspector and one clerical support person to handle complaints generated within the area specified under federal poverty guidelines, which include much of Lodi's eastside.

If you can furnish the copies, please call when they're ready and I'll pick them up.

Our meeting with you was very informative, and we thank you for your time. Please be assured of our intent to cooperate with city staff in every way possible. The support we've received from city employees has been outstanding, and I'm impressed by the efficiency and courtesy that have been so helpful.

Cordially,

Virginia Snyder
Eastside Improvement Committee

Copy to: Jim Schroeder
Jim Seimers

LODI POLICE DEPARTMENT

Floyd A. Williams
Chief of Police

Thomas A. Peterson
City Manager

230 WEST ELM STREET
LODI, CALIFORNIA 95240
(209) 333-6727

April 1, 1993

Mayor Phil Pennino
Lodi City Council
221 W. Pine Street
Lodi, CA 95240

Dear Mayor Pennino:

I am writing this letter in support of the Lodi Women's Center application for $50,000 in community development block grant funds. As a member of the Lodi Women's Center Community Committee Board, I am very much aware of the importance of this particular application. The Lodi Police Department has a long standing, excellent working relationship with the Women's Center.

The Women's Center provides a very valuable service to battered and abused women of this community. The Lodi Police Department has seen a sharp increase in domestic violence type calls in recent years, and we are extremely grateful for the services provided by the Women's Center.

From day one, their approach has always been: How can we best serve the police department and the victims of this community. The Women's Center is a tremendous resource for the community because they provide a service not readily available from any other organization. A woman who has finally gotten the courage to leave a "battered environment" needs the support and services provided by the Women's Center.

The requested funds will be used to purchase a permanent facility for the Lodi Women's Center. I feel this is a very worthy project which warrants serious consideration by the Lodi City Council. I suspect there are more funds requested than funds available, and I hope the City will see fit to assist us in our effort to provide a permanent facility.

Sincerely,

Capt. Larry D. Hansen

Captain Larry D. Hansen
Patrol Division Commander
/jh

An Honor to Serve . . . A Duty to Protect

CITY OF LODI

CARNEGIE FORUM
305 West Pine Street, Lodi

OTICE OF PUBLIC HEARING

Date: April 7, 1993

Time: 7:30 p.m.

For information regarding this Public Hearing
Please Contact:
Jennifer M. Perrin
City Clerk
Telephone: 333-6702

NOTICE OF PUBLIC HEARING
April 7, 1993

NOTICE IS HEREBY GIVEN that on Wednesday, at the hour of 7:30 p.m., or as soon thereafter as the matter may be heard, the City Council will conduct a public hearing to consider the following matter:

a) 1993/94 Community Development Block Grant (CDBG) Allocation

All interested persons are invited to present their views and comments on this matter. Written statements may be filed with the City Clerk at any time prior to the hearing scheduled herein, and oral statements may be made at said hearing.

If you challenge the subject matter in court, you may be limited to raising only those issues you or someone else raised at the Public Hearing described in this notice or in written correspondence delivered to the City Clerk, 221 West Pine Street, at or prior to the Public Hearing.

By Order Of the Lodi City Council:

Jennifer M. Perrin

Jennifer M. Perrin
City Clerk

Dated: March 3, 1993

Approved as to form:

B W McNatt

Bobby W. McNatt
City Attorney

San Joaquin County
Neighborhood Preservation Division
1993 Community Development Block Grant
Request for Funding

1. Organization Name and Address: Gang Alternative Program

   230 West Elm Street, Lodi, CA 95240 Attn: Richard Dean

2. Is your organization a designated non-profit? X no ___ yes.

3. Project Title: Gang Alternative Project

4. Amount Requested: $ 20,000

5. Project Description: (Narrative statement indicating the type of project/activity to be undertaken with CDBG funds).

   see attachment

6. Project Area Description: (Map indicating the location of the project/activity and a narrative description of project area boundaries.

   see attachment

7. Service Area Description: (Map indicating the service area of the project/activity and a narrative statement as to who and what areas are to be served by the proposed activity).

   see attachment

8. What other sources of funding will be utilized?

   see attachment

9. Provide a proposed line-item budget for this project/activity:

   see attachment

10. Will this project/activity require funding in subsequent years? X no ___ yes, if yes describe:

Gang Alternative Program
Lodi City Gang Task Force

5. Project Description:

The Gang Alternative Program/Lodi City Gang Task Force, is requesting funding in the amount of $20,000 to provide positive alternatives assistance and counseling to these youth. This will include counseling these gang youth toward job opportunities, resume writing, job training programs, educational opportunities and most important how to say no to gang involvement. In order to provide these services we will need to hire a Gang Counselor who is very knowledgeable of current gang activities.

6. Project Area Description:

The Gang Alternative Program, will encompass the City of Lodi and Lodi Unified School District.

7. Service Area Description:

Specific target areas will be Lodi Eastside community, Lodi High School, Senior L Middle School and Woodbridge Middle School.

8. What other sources of funding will be utilized?

The three Rotary Clubs in Lodi are considering giving the Gang Alternative Program $7900 dollars for gang intervention and prevention.

In addition, the Gang Alternative Program will be applying for funding from the California Wellness Foundation who have set aside 24 million dollars for Teen Violence prevention.

9. Budget line-items:

Gang Counselor:	$15,000
Telephone:	300
Office Supplies	1,000
Printed materials	500
Peer Counselors	3,200
Total	20,000

Don Lipscomb
1020 S. Church St.
Lodi, CA 95240
209-367-1819

February 15, 1993

Lodi City Council
& Community Development Dept.
& Staff

Dear Sirs:

I am requesting $75,000.00 of the Community Development block grant funds. This money would be used to convert a historical 13 room hotel building built in 1905, into three (3) low income apartments. The rents on these apartments would not exceed $395.00 per month. There are people waiting in line to rent these apartments. This building is in the center of Lodi near the Lodi Arch. It is located at 105 E. Pine Street. It is across the railroad tracks from the proposed new transportation center.

I have recently re-roofed this building and installed the necessary extra fire escape staircase as required by the building and fire department. Both the roof and the staircase have been completed and signed off by the Lodi Building Department.

As of this time the upstairs is stripped down to bare lumber and is a potential fire hazard. The Lodi Fire Marshall said he wants this project completed.

Plans have been drawn by Mike W. Smith, a civil engineer at 4 N Main Street, Lodi, California. The project is to be completed by the Ralston Construction Co., License #478769. I have been consulting with Eric Veerkamp of the Community Development Department concerning this project and the possibility of receiving block grant funds since early 1992. Please help me complete this project by loaning me this money.

Sincerely,

Don Lipscomb

Don Lipscomb

H-1

PUBLIC NOTICE
Availability of Funds
Community Development
Block Grant Program
FY 1993-94

The Department of Housing and Urban Development (HUD) has provided an estimated allocation of Community Development Block Grant (CDBG) funds for the City of Lodi. HUD has indicated that the City's allocation under this program will approximate $500,000. Funds would generally be available on July 1, 1993.

Eligible projects must satisfy one of the three national objectives mandated by Congress. The stated national objectives are:

1. To address the needs of low and moderate income persons.
2. To eliminate a slum or blighted condition.
3. To resolve an urgent need.

CDBG funds are intended to assist communities in addressing broad range community development and housing needs.

The types of community development projects eligible for funding are;

1. Public improvements and services.
2. Renewal and rehabilitation projects.
3. Housing rehabilitation.
4. Economic development.
5. Social services activities.

City staff will be available to meet with community groups or individuals to discuss project proposals or activities.

Discussion of specific community needs, possible strategies and project proposals are encouraged.

The City will accept applications for project proposals through February 27, 1993. Recommendations regarding the proposed use of funds are scheduled to be presented to the City Council in March, 1993.

For additional information on the City's CDBG Program, contact Eric Veerkamp, Community Development Block Grant Coordinator, City Hall, (209) 333-6711.

---

221 W. Pine St. Lodi, California

ADVERTISING INSTRUCTIONS

SUBJECT: PUBLIC NOTICE - AVAILABILITY OF FUNDS COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FY 93-94

PUBLISH (DATES): Fri., Jan. 29, 1993 and Sat., Jan. 30, 1993

TEAR SHEETS WANTED: 1 Extra (only) DELIVER TO: Planning Department

AFFIDAVIT & BILL TO: City of Lodi, 221 W. Pine St., Community Development Dept.

DATE: Jan. 26, 1993 ORDERED BY: JAMES A. SCHROEDER

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on Wednesday, March 17, 1993 at the hour of 7:30 p.m., or as soon thereafter as the matter may be heard, the Lodi City Council will conduct a Public Hearing at the Carnegie Forum, 305 West Pine Street, Lodi, CA, to hear the following matter:

> Possible uses for the City's expected $500,000 allocation under the Community Development Block Grant Program for the 1993-94 Program Year. The City will be soliciting public comments and project ideas and will be considering multi-jurisdictional proposals. Detailed information concerning this matter is on file in the City Clerk's office and can be retrieved during regular business hours.

All interested persons are invited to present their views and comments on this matter. Written statements may be filed with the City Clerk at any time prior to the hearing scheduled herein and oral statements may be made at said hearing.

If you challenge the subject matter in court, you may be limited to raising only those issues you or someone else raised at the Public Hearing described in this notice, or in written correspondence delivered to the City Clerk, 221 West Pine Street, Lodi, California, at or prior to, the Public Hearing.

Dated:

By Order of the Lodi City Council

Jennifer M. Perrin
City Clerk

Approved as to form:

Bobby W. McNatt
City Attorney

EASTSIDE IMPROVEMENT COMMITTEE

P.O. Box 2444 Lodi, Ca. 95241 Phone 368-8848

TO: Lodi City Council April 7, 1993

FROM: Virginia Snyder

RE: Request for block grant funding

Gentlemen, I realize that in these days of tight money you are being forced to make some painful decisions regarding city expenditures.

On a personal level, many of us who own property on Lodi's eastside can sympathize with you. If we spend money to upgrade our properties, we wonder whether it will returned to us in the form of greater appreciation and a better quality of life, or whether it will be wasted if our neighborhoods continue to decline into slums.

With the valuable help of city staff, we are educating ourselves on the city codes and ordinances that were designed to halt the spread of blight. During this process we have discovered that much of the time, city codes are not being enforced.

Mr. Jim Schroeder has told us the city has a backlog of around three hundred complaints of code violations. In addition to those complaints already on file, the Eastside Committee is helping citizens to complain about code violations.

It's a simple procedure. Any citizen can telephone 368-8848 and we will take a complaint for any area of Lodi, file it with the city and track it until it is resolved. The complainant may choose to remain anonymous. Also, at the mayor's request, we will furnish him with a monthly printout of complaints pending and he will keep the city council informed.

Since this system removes the fear of retaliation and the embarrassment of possibly upsetting a neighbor, we have received fifty additional complaints within the last month, and more are coming in every day.

It's no problem to generate complaints. The problem is there is no one enforcing them. Mr. Jim Seimers is the only code enforcement officer for the entire city of Lodi. In addition to handling complaints, he has collateral duties which take up at least 75% of his time, leaving only 25% for code

enforcement. This is in no way a criticism of Mr. Seimers. I'm sure he is a capable city official. It is a criticism of a system in which complaints from citizens go unanswered. This lack of action can only lead to more public apathy, spreading disregard for the law, and disillusionment with a government which fails to perform the duties for which it has been created.

The Eastside Improvement Committee believes there is a solution to this problem. Therefore, we respectfully request that you fund an additional code enforcement officer from block grant monies. Since block grants must be used to benefit low and moderate income persons, we know that a large area of Lodi's eastside falls into that category.

In some of our neighborhoods we see young children leaning out of second-story windows that have no screening or guard railings, kids playing outside while drug deals are taking place right in front of them, and youngsters living in roach infested dwellings where normal standards of sanitation are absent.

Our problems are so great that a full-time officer is needed to enforce the health and safety codes, building codes, noise abatement, and the ugly ordinance. Since about 30% of our population is Hispanic, it would be especially helpful if that individual spoke Spanish.

I think it's important to remember that while conditions on Lodi's eastside are rapidly deteriorating, we do not have a monopoly on problems. There are code violations all over town, and as these conditions are ignored, we're seeing other areas of our city where blight is spreading like a dark stain.

An additional code enforcement officer will free up city staff to handle complaints from all over town in a more timely manner and will benefit not just the eastside, but our entire community.

I'm sure there are dozens of places where block grant funds are needed. Things like paving streets and installing signs are important, but if you were to ask the person whose property is being overrun by rats because junk in the neighbor's yard provides a breeding place, I believe you would agree that services to human beings are even more important.

On behalf of the Eastside Improvement Committee, I urge you to give us the tools we need to require enforcement of existing codes and ordinances throughout the City of Lodi.

Thank you for your time.

LODI, CALIFORNIA

EASTSIDE IMPROVEMENT COMMITTEE

MISSION STATEMENT

1. Our goal is to empower our citizens to combat crime, drugs, and blight in eastside neighborhoods and throughout the City of Lodi.

2. We accept responsibility for maintaining our own homes and businesses in a clean and attractive manner.

3. We do not expect government to do those things for us which we are capable of doing for ourselves.

4. We are not an "eastside island." We are a culturally diverse, vital part of Lodi, and have much to contribute to our community. We welcome the help of all citizens, and intend to work together to improve the quality of life for our entire city.

EXHIBIT D

SAN JOAQUIN COUNTY FOOD BANK
a division of
Good Samaritan Community Services, Inc.

POUNDS OUT (SHIPPED) PER FISCAL YEAR
For Years 90 - 91, 91 - 92, 92 - 93 (est.) , 93 - 94 (est)

	1990-91	1991-92	1992-93	1993-94
3rd Quarter	301,441	388,638	442,558	575,325
4th Quarter	296,568	466,568	551,654	717,150
1st Quarter	296,775	423,865	551,025	716,332
2nd Quarter	258,945	404,015	525,220	682,785
	1,153,729	1,683,086	2,070,456	2,691,593
% Increase		46%	23%	30%

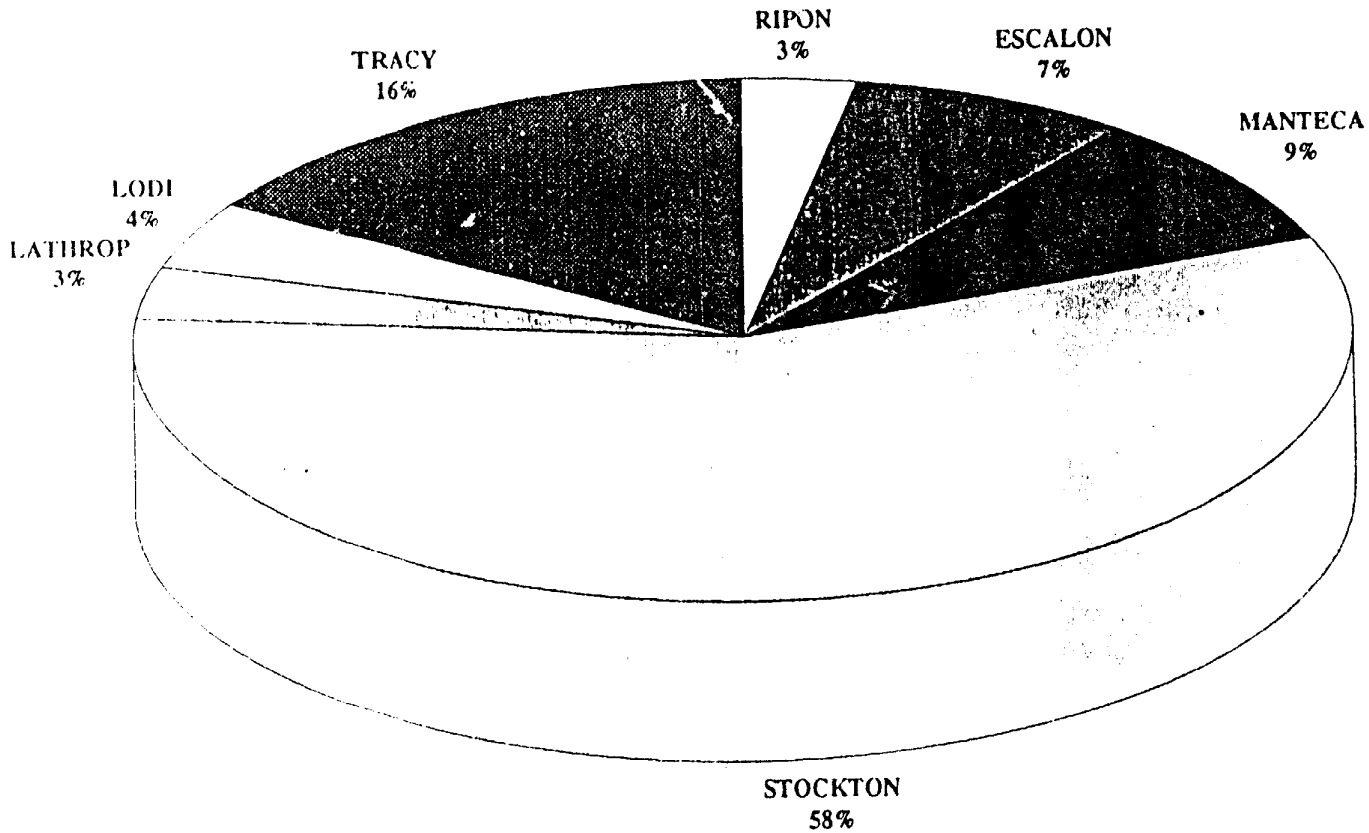
DOLLAR VALUE OF POUNDS SHIPPED
2ND HARVET FOOD BANK NETWORK EST. $ 2.17

PDS X $2.17	$2,503,592	$3,652,297	$4,492,890	$5,840,756

POUNDAGE SHIPPED
SORTED BY CITY

SAN JOAQUIN COUNTY
FOOD BANK
a division of
Good Samaritan Community
Services, Inc.

FOR SIX MONTHS
JULY - DECEMBER 1992



POUNDAGE SHIPPED
SORTED BY CITY
OR FOOD BANK EXCHANGE

SAN JOAQUIN COUNTY
FOOD BANK
division of
Good Samaritan Community
Services, Inc.

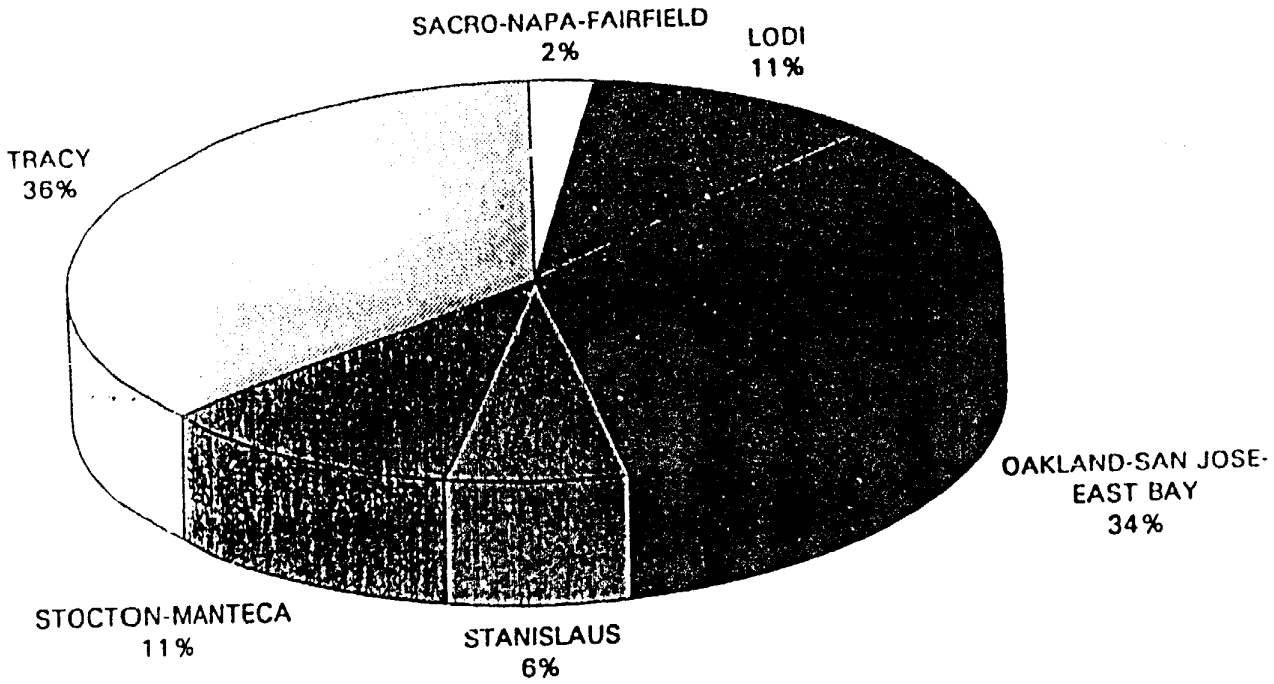
FOR SIX MONTHS
JULY THRU DECEMBER
1992

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	AVERAGE
SAN JOAQUIN								
ESCALON	6,716	9,362	9,619	10,328	8,807	9,416	54,248	9,041
LATHROP	5,605	5,023	3,201	4,229	2,771	3,844	24,673	4,112
LODI	5,204	3,814	5,190	4,797	3,839	6,577	29,421	4,904
MANTECA	10,509	10,731	11,073	12,836	8,528	8,827	62,504	10,417
RIPON	4,039	4,102	3,898	4,174	3,813	2,922	22,948	3,825
STOCKTON	68,387	66,072	64,424	82,866	65,580	70,530	417,859	69,643
TRACY	18,669	14,663	20,506	17,228	10,942	32,880	114,888	19,148
TOTALS	119,129	113,767	117,911	136,458	104,280	134,996	726,541	121,090
STANISLAUS								
GUSTINE			852				852	852
MODESTO				693	445		1,138	569
PATTERSON			497	14,123	16,427	15,659	46,706	11,677
TOTALS			1,349	14,816	16,872	15,659	48,696	12,174
EXCHANGE								
NAPA			3,420		1,302	5,424	10,146	3,382
NEW ORLEANS			7,400				7,400	7,400
N. HIGHLANDS	5,700	3,000					8,700	4,350
OAKLAND	6,490	9,695	2,287	4,187	4,731	2,801	30,191	5,032
SALINAS			2,880	3,150			6,030	3,015
SOLANO						2,580	2,580	
SAN JOSE	1520	6840	22188	35520	32601	33,129	131,798	21,966
TOTALS	13,710	19,535	38,175	42,857	38,634	43,934	196,845	32,808
SPOILAGE	3090	14065	1827	1662	593	893	22,130	3,688
GRAND TOTAL	135,929	147,367	159,262	195,793	160,379	195,482	994,212	165,702

SAN JOAQUIN COUNTY
FOOD BANK
a division of
Good Samaritan Community
Services, Inc.

POUNDS RECEIVED
SORTED BY CITY
OR AREA

FOR FIVE MONTHS
AUGUST - DECEMBER 1992



SAN JOAQUIN COUNTY
FOOD BANK
a division of
Good Samaritan Community
Services, Inc.

POUNDS RECEIVED
SORTED BY
CITY

FOR FIVE MONTHS
AUGUST - DECEMBER 1992

CITY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
DENAIR					1,200	1,200
FAIRFIELD					5,521	5,521
GUSTINE		4,500			7,924	12,424
LODI		74,880		12,600		87,480
MANTECA	1,000					1,000
MODESTO	2,080	5,686	5,315	5,100		18,181
NAPA		698		3,117	2,819	6,634
OAKLAND	12,665	4,700	6,971	6,834	4,980	36,150
PATTERSON		750	2,380	580	16,592	20,302
PLANDA				248		248
SACRAMENTO	3,000	2,874				5,874
SALINAS		10,124				10,124
SAN JOSE	7,131	19,763	19,965	18,599	49,873	115,331
SAN LEANDRO	15,200	22,400	24,560	17,900	26,460	106,520
STOCKTON	22,827	18,943	10,987	29,368	3,996	86,121
TRACY	61,680	54,424	69,138	32,953	71,225	289,420
WATSONVILLE			7,046			7,046
TOTAL	125,583	219,742	146,362	127,299	190,590	809,576

SAN JOAQUIN COUNTY FOODBANK
CDBG REQUEST 1993/94

EXPENDITURES BY AREA

	SALARIES & WAGES	PAYROLL TAXES	UTILITIES	VEHICLE MAIN.	VEHICLE OPERATION	OFFICE OPERATION	TOTAL
ESCALON AREA	2240	630	427	1750	1260	420	6727
City	1090	307	208	852	613	204	3274
Unino	1150	323	219	898	647	216	3453
LATHROP AREA	960	270	183	750	540	180	2883
City	635	178	121	496	357	119	1906
Unino	325	92	62	254	183	61	977
LODI AREA	1280	360	244	1000	720	240	3844
City	984	277	188	769	554	185	2957
Unino	296	83	56	231	166	55	887
MANTECA AREA	2880	810	549	2250	1620	540	8649
City	1718	483	328	1342	967	322	5160
Unino	1162	327	221	908	653	218	3489
RIPON AREA	960	270	183	750	540	180	2883
City	585	165	112	457	329	110	1758
Unino	375	105	71	293	211	70	1125
STOCKTON AREA	18560	5220	3538	14500	10440	3480	55738
City	14588	4103	2781	11397	8206	2735	43810
Unino	3972	1117	757	3103	2234	745	11928
TRACY AREA	5120	1440	976	4000	2880	960	15376
City	4269	1201	814	3335	2401	800	12820
Unino	851	239	162	665	479	160	2556
CITY TOTAL	23869	6714	4552	18648	13427	4475	71685
UNINC TOTAL	8131	2286	1548	6352	4573	1525	24415
TOTAL	32000	9000	6100	25000	18000	6000	96100

FOODBANK.CHT

BUDGET PLAN FOR
FISCAL YEARS
1992-93 AND 1993-94

SAN JOAQUIN COUNTY FOOD BANK
of
Good Samaritan Com. Ser. Inc.

1991-92 FIGURES ACTUAL
1992-93 BASED ON 6 MO.
1993-94 PROJECTED

INCOME	*91-92*	*92-93*	*93-94*		
FUND RAISING	$102,216	$105,000	$105,000		
BB MEMBERSHIPS	$26,751	$26,760	$26,760		
SHARED MAINTAINENCE	$30,584	$56,000	$76,980		
UNITED WAY GRANT	$15,585	$12,600	$11,350		
OTHER U.W. INCOME	$1,860	$1,860	$1,500		
BROWN BAG GRANTS	$44,958	$44,960	$44,960		
TRACY B. B. GRANT	$19,067	$21,500	$20,000		
TRACY RENTAL GRANT		$21,000			
HANDICAPPED TRANS.	$17,968	$18,000	$17,500		
FED. EMERGENCY	$59,576	$30,000	$23,000		
MISC. INCOME	$9,779	$6,430	$7,500		
COUNTYWIDE CDBGRANT			$96,100		
TOTAL INCOME	$328,344	$344,110	$432,650		
		90			
EXPENSE					
FOOD PURCHASES	$60,680	$28,800	$21,600		
SHARED MAIN. EXPENSE	$3,856	~~$5,000~~	~~$10,000~~		
EMERGENCY HOUSING	$1,178	$1,200	$1,200		
BRIGHTER XMAS EXP.	$21,375	$30,228	$25,000	Exec&Office	$5,440
SALARIES & WAGES	$104,258	$117,025	$149,000	DRIVERS	$14,560
CONSULTANT	$3,275			SOLICITOR	$12,000
PAYROLL TAXES, ETC.	$29,148	$30,000	$39,000	PAYROLL	$9,000
WAREHOUSE RENT	$37,136	$40,500	$40,500		
UTILITIES	$9,388	$12,000	$18,100	UTILITIES	$6,100
PROPERTY MAIN.	$3,456	$4,000	$4,000		
VEHICLE MAINTENANCE	$10,854	$20,550	$45,550	TRUCKS	$25,000
VEHICLE OPERATING	$15,741	$24,157	$42,000	OPERATING	$18,000
OFFICE OPERATION	$10,741	$12,000	$18,000	Office Exp.	$6,000
INSURANCE	$2,764	$3,000	$3,000		
FUND RAISING EXP.	$4,527	$12,540	$12,500		
MORTGAGE INTEREST	$1,727				
MISC.	$2,182	$3,110	$3,000		
TOTAL EXPENSES	$322,286	$344,110	$432,650		$96,100

1020 Bradford Circle
Lodi, California 95240

RECEIVED

93 APR 15 PM 2:46

JENNIFER M. FERRIN
CITY CLERK
CITY OF LODI

April 15, 1993

Honorable Mayor and Members of the Lodi City Council

At the last City Council meeting there were many presentations made to the Council for Grant Funds and most were worthy of your serious consideration. I was particularly impressed with three of these requests, ie. $20,000 for the Gang Task Force, $50,000 for the Women's Center Lodi Branch, and the Eastside Improvement Association for support in code enforcement. You have the rare opportunity to take IMMEDIATE action on all of these requests if you would reallocate the $149,000 that was not used by the Lodi Hotel project.

The request of the Gang Task Force and that of the Eastside Improvement group would utilize funds in a way that is not typical of past allocations of Grant Funds but TIMES ARE CHANGING. The difference is that these funds would be used to pay salaries rather than renovate a building. These would be temporary positions and provide a response to an URGENT need. To assist the code enforcement officer, the city could find a temporary employee to relieve him of his duties other than clearing his desk of complaints. With a backlog of 300 plus complaints this requires action NOW.

The Lodi Branch of the San Joaquin Women's Center is a most worthy receipent of your support. This group of volunteers was recognized as a Trophy Winner Golden Rule Award by the J. C. Penny Co. on 4/14/93 in a county wide competition. If others can recognize the value and accomplishments of this group in our city than how can the City Council do less.

I do not envy you your task in the allocation of grant funds but I do believe that you could solve some immediate needs by the expeditious reallocation of the funds from the hotel project.

Respectfully,

James E. Griffith

JAMES E. GRIFFITH