



**CITY OF LODI
COUNCIL COMMUNICATION**

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AGENDA TITLE: Conduct a Public Hearing to consider and approve community input and proposals for uses of the City's 2006/07 Federal allocation of Community Development Block Grant (CDBG) and HOME Program Funds and the reallocation of available funds from previous program years.

MEETING DATE: March 1, 2006

PREPARED BY: Community Improvement Manager

RECOMMENDED ACTION: That the City Council conduct a public hearing to consider and approve community input and proposals for potential uses of the City's 2006/07 Federal allocation of CDBG and HOME Program funds and the reallocation of available funds from previous program years.

BACKGROUND INFORMATION: The City anticipates receiving \$717,587.00 in CDBG funds and \$263,675.00 in HOME funds from the Federal government for the coming fiscal year. A complete breakdown of the Federal funding provided to the County by the Department of Housing and Urban Development (HUD) and then allocated to the participating jurisdictions throughout the County is provided in Attachment C.

The CDBG funds can be used for a wide range of community development projects as long as they meet one of the National objectives. The objectives are: 1) To address the needs of low to moderate income persons., 2) To eliminate slum or blighted conditions., 3) To resolve an urgent need. The HOME funds are reserved for housing and housing related activities such as rehabilitation and new construction. Activities undertaken with HOME funds also must meet the needs of low to moderate income persons.

The approval of funding allocations for this coming year will also involve the reallocation of CDBG funding from three projects that have been completed and a balance remains. Those projects and amounts are as follows:

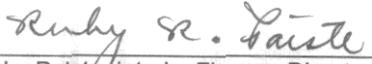
- Project 99-04 Eastside Park Improvements \$169,964.20
- Project 02-16 Lodi Lake Handicapped Access \$ 17,000.50
- Project 04-08 Lodi Community Center Expansion \$ 26,383.50

The process for allocating the 2006/07 CDBG/HOME funding has followed the following timeline:

- December 6, 2005 Public Meeting held to open application period.
- January 13, 2006 Application deadline.
- Jan. 16 - Feb. 10, 2006 Staff review of applications.
- February 13, 2006 Review applications with Policy Advisory Committee (PAC) representative, Councilmember Mounce.

APPROVED: 
Blair King, City Manager

FUNDING AVAILABLE: Federal Community Development Block Grant and HOME Program Funds



Ruby Paiste, Interim Finance Director
Ruby Paiste, Interim Finance Director

Respectfully Submitted:



Joseph Wood
Community Improvement Manager

Concurred



Randy Hatch
Community Development Director

cc: City Manager
City Attorney's Office
2006/07 Applicants

2006/07 CDBG/HOME Program - City Manager's Recommendations to Council

<u>Applicant</u>	<u>Amount Requested</u>	<u>Project/Service Description</u>
Lodi Adult Literacy Program	\$11,000.00	Financial Literacy Assistance Project
LOEL Foundation	\$278,391.00	Final installment for acquisition of 303 E Oak Street.
LOEL Foundation	\$330,000.00	Acquisition of duplex at 331-333 E. Oak Street.
Lodi Parks & Recreation	\$100,000.00	Installation of new deck surfacing material at Enze Pool facility.
Lodi Parks & Recreation	\$9,500.00	Hale Park - ADA Parking improvements.
Lodi Parks & Recreation	\$5,250.00	Rec Annex - ADA Parking improvements.
Lodi Parks & Recreation	\$170,000.00	Blakely Park restroom building replacement.
Second Harvest Food Bank	\$10,000.00	Expand Food Assistance, Senior Brown bag & Food 4 Thought Programs.
SJC Human Services Agency	\$70,383.50	Site Improvements for Lodi Community Center.
Emergency Food Bank	\$50,000.00	Phase III of on-going expansion project at 7 W. Scotts, Stockton
Emergency Food Bank	\$7,292.00	New "Prime Foods" program.
Lodi Public Works	\$250,000.00	Handicapped Ramp Retrofit Project
Lodi Library	\$32,000.00	Renovation of entrances to Library building to meet ADA requirements.
Lodi Cat Connection	\$16,000.00	Spay and Neutering Program
Fair Housing	\$26,620.00	Fair Housing services to low income residents.
Lodi Community Development	\$500,000.00	Land Acquisition for Affordable Housing
Lodi City Manager's Office	\$200,000.00	Economic Development - Jobs Program
Total Requested Allocations	\$1,366,436.50	

2006/07 ALLOCATIONS		CDBG REALLOCATIONS		
CDBG FUNDS	HOME FUNDS	PROJECT 99-04	PROJECT 02-16	PROJECT 04-08
<u>\$717,587.00</u>	<u>\$263,675.00</u>	<u>\$169,964.20</u>	<u>\$17,000.50</u>	<u>\$26,383.50</u>
\$11,000.00				
\$14,716.00	\$263,675.00			
\$0.00	\$0.00			
\$0.00		\$100,000.00		
\$0.00		\$9,500.00		
\$0.00		\$5,250.00		
\$0.00				
\$10,000.00				
\$44,000.00				\$26,383.50
\$0.00				
\$0.00			\$7,000.50	
\$100,000.00		\$55,214.20		
\$31,251.00				
\$0.00			\$10,000.00	
\$26,620.00				
\$330,000.00				
\$150,000.00				
\$717,587.00	\$263,675.00	\$169,964.20	\$17,000.50	\$26,383.50
-\$717,587.00	-\$263,675.00	-\$169,964.20	-\$17,000.50	-\$26,383.50
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

<p>Summary of Reallocated Projects 99-04 - Eastside Park Improvements 02-16 - Lodi Lake Handicapped Access 04-08 - Lodi Community Center Expansion</p>
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2006/07 CDBG/HOME Program - Application Eligibility Review			Federal Criteria		Local Criteria		Leveraging Funds		Additional	15% Service Cap
Applicant	Amount Requested	Project/Service Description	Eligible Activity	National Objective	Readiness Criteria	Bricks & Mortar	Yes/No	Amount	Sources	Yes/No
Lodi Adult Literacy Program	\$11,000.00	Financial Literacy Assistance Project	Public Services	LMI Persons	Yes	No	No	\$0.00	HOME	Yes
LOEL Foundation	\$278,391.00	Acquisition of 303 E Oak Street.	Acquisition	LMI Persons	Yes	Yes	No	\$0.00	None	No
LOEL Foundation	\$330,000.00	Acquisition of 331-333 E. Oak Street.	Acquisition	LMI Persons	Yes	Yes	No	\$0.00	None	No
Lodi Parks & Recreation	\$100,000.00	Enze Pool deck replacement.	Public Improvements	LMI Area	Yes	Yes	No	\$0.00	None	No
Lodi Parks & Recreation	\$9,500.00	Hale Park - ADA Parking improvements.	Public Improvements	LMI Area	Yes	Yes	No	\$0.00	None	No
Lodi Parks & Recreation	\$5,250.00	Rec Annex - ADA Parking improvements.	Public Improvements	LMI Area	Yes	Yes	No	\$0.00	None	No
Lodi Parks & Recreation	\$170,000.00	Blakely Park restroom building replacement.	Public Improvements	LMI Area	n/a	n/a	n/a	\$0.00	n/a	n/a
Second Harvest Food Bank	\$10,000.00	Expand Food Assistance Programs	Public Services	LMI Persons	Yes	No	No	\$0.00	CDBG	Yes
SJC Human Services Agency	\$70,383.50	Site Improvements for Lodi Community Center.	Public Improvements	LMI Persons	Yes	Yes	No	\$0.00	None	No
Emergency Food Bank	\$50,000.00	Phase III of on-going expansion project.	Public Improvements	LMI Persons	No	Yes	Yes	\$327,000.00	CDBG	No
Emergency Food Bank	\$7,292.00	New "Prime Foods" program.	Public Services	LMI Persons	Yes	No	No	\$0.00	CDBG	Yes
Lodi Public Works	\$250,000.00	Handicapped Ramp Retrofit Project	Public Improvements	LMI Area	Yes	Yes	No	\$0.00	None	No
Lodi Library	\$32,000.00	Library Entrance ADA Project	Public Improvements	LMI Persons	Yes	Yes	No	\$0.00	None	No
Lodi Cat Connection	\$16,000.00	Spay and Neutering Program	Public Services	LMI Area	Yes	No	No	\$0.00	None	Yes
Fair Housing	\$26,620.00	Fair Housing services to low income residents.	Program Admin	LMI Persons	Yes	No	No	\$0.00	CDBG	Yes
Lodi Community Development	\$500,000.00	Land Acquisition for Affordable Housing	Acquisition	LMI Persons	Yes	Yes	Yes	Unknown	Developer	No
Lodi City Manager's Office	\$200,000.00	Economic Development - Jobs Program	Economic Development	LMI Persons	Yes	Yes	Yes	Unknown	Applicant	No

**COUNTY OF SAN JOAQUIN
FY 2006-07 GRANT FORMULA ALLOCATION**

			JURISDICTIONS	2006/07 CDBG ALLOCATION	2006/07 HOME ALLOCATION	TOTAL 2006/07 ALLOCATION
	CDBG	HOME	Total	\$3,425,366.00	\$1,258,640.00	\$4,684,006.00
Total Allocation:	\$3,644,006.00	\$1,678,187.00	Escalon	\$ 75,000.00	\$ 17,495.00	\$ 92,495.00
CHDO Set-Aside:	-	\$ 251,728.00	Lathrop	\$ 75,000.00	\$ 27,464.00	\$ 102,464.00
Administrative Costs (6% CDBG/10% HOME)	\$ 218,640.00	\$ 167,819.00	Lodi	\$ 717,587.00	\$ 263,675.00	\$ 981,262.00
Net Allocation:	\$3,425,366.00	\$1,258,640.00	Manteca	\$ 368,317.00	\$ 135,337.00	\$ 503,654.00
			Ripon	\$ 75,000.00	\$ 28,523.00	\$ 103,523.00
			Tracy	\$ 407,252.00	\$ 149,644.00	\$ 556,896.00
			County	\$1,707,210.00	\$ 636,503.00	\$2,343,713.00

RESOLUTION NO. 2006-36

A RESOLUTION OF THE LODI CITY COUNCIL APPROVING
THE PROJECTED USE OF FUNDS FOR THE 2006-07
FEDERAL ALLOCATION OF COMMUNITY DEVELOPMENT
BLOCK GRANT AND HOME PROGRAM FUNDS, AND
FURTHER REALLOCATING AVAILABLE FUNDS FROM
PREVIOUS PROGRAM YEARS

WHEREAS, the Department of Housing and Urban Development has determined that the City of Lodi, California, is entitled to Community Development Block Grant (CDBG) and HOME funding as a participating city through the County of San Joaquin an Urban County, for fiscal year 2006-07 Federal allocation: and

WHEREAS, the City Council of the City of Lodi has been made aware of the amount of the CDBG and HOME funds available for the 2006-07 Federal allocation of fiscal program year being approximately \$717,587 and \$263,675, respectively; and

WHEREAS, the City of Lodi has held, with proper notification, a public hearing at the City Council meeting held March 1, 2006, to receive comments and proposals from the public regarding the projected use of CDBG and HOME funds and provided the public with adequate information concerning the amount of funds available for community development activities, the range of eligible activities, and other important requirements; and

WHEREAS, the City of Lodi, California, has received public input regarding the proposed use of CDBG and HOME funds; and

WHEREAS, the City Council of the City of Lodi has been made aware of the need to reallocate unused CDBG funds from previous years to facilitate the expedited use of those funds; and

WHEREAS, staff therefore recommends the reallocation of \$213,348.20 of unused available CDBG funds from previous program years to supplement the 2006-07 funding and reduce the balance of unused funds from the projects listed as follows:

Project 99-04 Eastside Park Improvements	\$169,964.20
Project 02-16 Lodi Lake Handicapped Access	\$ 17,000.50
Project 04-08 Lodi Community Center Expansion	<u>\$ 26,383.50</u>
	\$213,348.20

WHEREAS, staff further recommends the allocation of 2006-07 CDBG and HOME funds to projects as outlined on Exhibit A attached.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Lodi does hereby approve the recommended 2006-07 Federal allocations of CDBG and HOME funds to the projects shown on Exhibit A attached and made a part hereof, in the amount of \$717,587.00 and \$263,675.00 respectively; and

BE IT FURTHER RESOLVED that the Lodi City Council does hereby approve the reallocation of \$213,348.20 of unused available CDBG funds from previous program years to supplement the 2006-07 funding and reduce the balance of unused funds.

Dated: March 1, 2006

I hereby certify that Resolution No. 2006-36 was passed and adopted by the City Council of the City of Lodi in a regular meeting held March 1, 2006, by the following vote:

AYES: COUNCIL MEMBERS – Johnson, Mounce, and Mayor Hitchcock

NOES: COUNCIL MEMBERS – Beckman

ABSENT: COUNCIL MEMBERS – Hansen

ABSTAIN: COUNCIL MEMBERS – None


SUSAN J. BLACKSTON
City Clerk

2006/07 CDBG/HOME Program - Approved Funding Allocations

<u>Applicant</u>	<u>Project/Service Description</u>
Lodi Adult Literacy Program	Financial Literacy Assistance Project
LOEL Foundation	Final installment for acquisition of 303 E Oak Street.
Lodi Parks & Recreation	Enze Pool - Deck Surfacing Project
Lodi Parks & Recreation	Hale Park - ADA Parking Improvements.
Lodi Parks & Recreation	Rec Annex - ADA Parking improvements.
Second Harvest Food Bank	Expand Food Assistance Programs
SJC Human Services Agency	Site Improvements for Lodi Community Center.
Emergency Food Bank	New "Prime Foods" program.
Lodi Public Works	Handicapped Ramp Retrofit Project
Lodi Library	Library Building Entrance ADA Retrofit
Lodi Cat Connection	Spay and Neutering Program
Fair Housing	Fair Housing services
Lodi Community Development	Land Acquisition for Affordable Housing
Lodi City Manager's Office	Economic Development - Jobs Program

2006/07 ALLOCATIONS		CDBG REALLOCATIONS			TOTALS
CDBG FUNDS	HOME FUNDS	PROJECT 99-04	PROJECT 02-16	PROJECT 04-08	
\$717,587.00	\$263,675.00	\$169,964.20	\$17,000.50	\$26,383.50	
\$11,000.00					\$11,000.00
\$14,716.00	\$263,675.00				\$278,391.00
\$0.00		\$100,000.00			\$100,000.00
\$0.00		\$9,500.00			\$9,500.00
\$0.00		\$5,250.00			\$5,250.00
\$10,000.00					\$10,000.00
\$44,000.00				\$26,383.50	\$70,383.50
\$0.00			\$12,000.50		\$12,000.50
\$100,000.00		\$55,214.20			\$155,214.20
\$31,251.00					\$31,251.00
\$0.00			\$5,000.00		\$5,000.00
\$26,620.00					\$26,620.00
\$330,000.00					\$330,000.00
\$150,000.00					\$150,000.00
\$717,587.00	\$263,675.00	\$169,964.20	\$17,000.50	\$26,383.50	

Summary of Reallocated Projects
 99-04 - Eastside Park Improvements
 02-16 - Lodi Lake Handicapped Access
 04-08 - Lodi Community Center Expansion

EXHIBIT C

EXHIBIT A

PROOF OF PUBLICATION

(2015.5 C.C.C.P.)

STATE OF CALIFORNIA

County of San Joaquin

I am a citizen of the United States and a resident of the County aforesaid I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the Lodi News-Sentinel, a newspaper of general circulation, printed and published daily except Sundays and holidays, in the City of Lodi, California, County of San Joaquin and which newspaper had been adjudicated a newspaper of general circulation by the Superior Court, Department 3, of the County of San Joaquin, State of California, under the date of May 26th, 1953, Case Number 65990; that the notice of which the annexed is a printed copy (set in type not smaller than non-pareil) has been published in each regular and entire issue of said newspaper and not in any supplement thereto on the following dates to-wit:

February 18th

all in the year 2006

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Dated at Lodi, California, this 18th day of February 2006.



Signature

This space is for the County Clerks Miling Stamp

Proof of Publication of Special Notice of Public Hearing for March 1, 2006 for Community input and proposals for uses of the City's 2006-2007 Federal allocation of Community Development Block Grant and HOME Program funds and the reallocation of available funds from previous program years.

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on Wednesday, March 1, 2006 at the hour of 7:00 p.m., or as soon thereafter as the matter may be heard, the City Council will conduct a public hearing at the Carnegie Forum, 305 West Pine Street, Lodi, to consider the following matter:

a) Community input and proposals for uses of the City's 2006-07 Federal allocation of Community Development Block Grant and HOME Program funds and the reallocation of available funds from previous program years

Information regarding this item may be obtained in the Community Development Department, 221 West Pine Street, Lodi, (209) 333-6711. All interested persons are invited to present their views and comments on this matter. Written statements may be filed with the City Clerk, City Hall, 221 W. Pine Street, 2nd Floor, Lodi, 95240 at any time prior to the hearing scheduled herein, and oral statements may be made at said hearing.

If you challenge the subject matter in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice or in written correspondence delivered to the City Clerk at, or prior to, the public hearing.

By Order of the Lodi City Council:

Susan J. Blackston
City Clerk

Dated: February 15, 2006

Approved as to form:

D. Stephen Schwabauer
City Attorney
February 18, 2006 - 05511436

5511436



CITY OF LODI
Carnegie Forum
305 West Pine Street, Lodi

NOTICE OF PUBLIC HEARING

Date: March 1, 2006

Time: 7:00 p.m.

For information regarding this notice please contact:

Susan J. Blackston
City Clerk
Telephone: (209) 333-6702

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on Wednesday, March 1, 2006 at the hour of 7:00 p.m., or as soon thereafter as ~~the~~ matter may ~~be~~ heard, the City Council will conduct a public hearing at ~~the~~ Carnegie Forum, 305 West Pine Street, Lodi, to consider the following matter:

- a) Community input and proposals for **uses** of the City's 2006-07 Federal allocation of Community Development Block Grant and HOME Program funds and the reallocation of available funds from previous program years

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By Order of the Lodi City Council:

Susan J. Blackston

City Clerk

Dated: **February 15, 2006**

Approved as to form:

D. Stephen Schwabauer
City Attorney



Please immediately confirm receipt of this fax by calling 333-6702

CITY OF LODI
P. O. BOX 3006
LODI, CALIFORNIA 95241-1910

ADVERTISING INSTRUCTIONS

SUBJECT SPECIAL NOTICE OF PUBLIC HEARING FOR March 1, 2006 for Community input and proposals for uses of the City's 2006-07 Federal allocation of Community Development Block Grant and HOME Program funds and the reallocation of available funds from previous program years.

LEGAL AD

PUBLISH DATE: February 18, 2006

TEAR SHEETS WANTED: Three (3) please

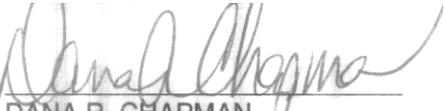
SEND AFFIDAVIT AND BILL TO: SUSAN BLACKSTON, CITY CLERK
City of Lodi
P.O. Box 3006
Lodi, CA 95241-1910

DATED: February 16, 2006

ORDERED BY: SUSAN J. BLACKSTON
CITY CLERK

JENNIFER M. PERRIN, CMC
DEPUTY CITY CLERK

JACQUELINE L. TAYLOR, CMC
DEPUTY CITY CLERK


DANA R. CHAPMAN
ADMINISTRATIVE CLERK

Verify Appearance of this Legal in the Newspaper – Copy to File

LNS Faxed to the Sentinel at 369-1084 at 3:20 pm (time) on 2/16/06 (date) 2 (pages)
Diane Phoned to confirm receipt of all pages at 3:11 (time) JLT DRC JMP (initials)



DECLARATION OF POSTING

PUBLIC HEARING FOR March 1, 2006 for Community input and proposals for uses of the City's 2006-07 Federal allocation of Community Development Block Grant and HOME Program funds and the reallocation of available funds from previous program years.

On Friday February 17, 2006, in the City of Lodi, San Joaquin County, California, a Notice of Public Hearing for the Adoption of the update of Lodi's Water Management Plan.

Lodi Public Library
Lodi City Clerk's Office
Lodi City Hall Lobby
Lodi Carnegie Forum

I declare under penalty of perjury that the foregoing is true and correct.

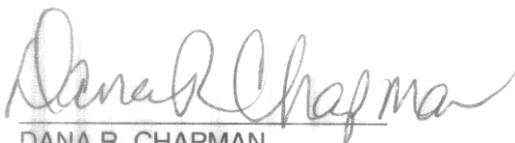
Executed on February 17, 2006, at Lodi, California.

ORDERED BY:

**SUSAN J. BLACKSTON
CITY CLERK**

JENNIFER M. PERRIN, CMC
DEPUTY CITY CLERK

JACQUELINE L. TAYLOR, CMC
DEPUTY CITY CLERK



DANA R. CHAPMAN
ADMINISTRATIVE CLERK



DECLARATION OF MAILING

PUBLIC HEARING FOR March 1, 2006 for Community input and proposals for uses of the City's 2006-07 Federal allocation of Community Development Block Grant and HOME Program funds and the reallocation of available funds from previous program years.

On February **16, 2006**, in the City of Lodi, San Joaquin County, California, I deposited in the United States mail, envelopes with first-class postage prepaid thereon, for Community input and proposals for uses of the City's 2006-07 Federal allocation of Community Development Block Grant and HOME Program funds and the reallocation of available funds from previous program years.

There is a regular daily communication by mail between the City of Lodi, California, and the places to which said envelopes were addressed.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on February **16, 2006**, at Lodi, California.

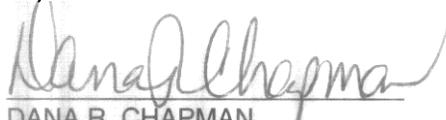
ORDERED BY:

SUSAN BLACKSTON
CITY CLERK, CITY OF **LODI**

ORDERED BY:

JENNIFER M. PERRIN, CMC
DEPUTY CITY CLERK

JACQUELINE L. TAYLOR, CMC
DEPUTY CITY CLERK



DANA R. CHAPMAN
ADMINISTRATIVE CLERK

CDBG Mailing List 2006/07

Lodi Public Library Foundation
Adult Literacy Program
c/o Stephanie Allen, Literacy Services Coordinator
201 w . Locust St.
Lodi, CA **95240-2013**

Lodi Public Library Foundation
c/o Nancy Martinez, Library Services Director
201 W. Locust St.
Lodi, CA **95240-2013**

Loel Center & Garden
c/o Tracy Williams, Executive Director
105 South Washington Street
Lodi, CA **95240**

Parks and Recreation
c/o Steve Dutra, Park Superintendent
125 N. Stockton Street
Lodi, CA **95240**

Second Harvest Food Bank
c/o Nicholas R. Endsley, Program Manager
704 E. Industrial Park Drive
Manteca. CA **95537**

San Joaquin County Human Services Agency
c/o Judith Ray Jones, Deputy Director
102 S. San Joaquin Street
Stockton, CA **95201**

Emergency Food Bank of Greater Stockton
c/o Tim Viall, Executive Director
7 W. Scotts Avenue
Stockton, CA **95203**

City of Lodi
c/o Wes Fujitani, Senior Civil Engineer
P. O. Box 3006
Lodi, CA **95241**

Lodi Cat Connection
c/o Rose Hilliard, President
109 N. Hutchins Street
Lodi, CA **95242**