



CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE: Consider approving the Projected Use of Funds for the Fiscal Year 1992-93 Community Development Block Grant Program (Res.)

MEETING DATE: May 6, 1992

PREPARED BY: Community Development Director

RECOMMENDED ACTION: That the City Council adopt the Projected Use of Funds for the Fiscal 1992-93 Community Development Block Grant Program.

BACKGROUND INFORMATION: The City's expected Community Development Block Grant (CDBG) allocation for Fiscal Year 1992-93 is \$422,966.00. This action is being requested again because a notice of public hearing was inadvertently left out of the adoption process. The notice has since been published, and Council approval is again required.

Staff recommends allocations to the following projects:

ADMINISTRATION

Provides for the administration of the CDBG Program as prescribed by HUO. (\$20,750)

FAIR HOUSING

Provides fair housing counseling and referral services to City residents in order to eliminate discrimination in the provision of housing and to promote greater choice in housing opportunities. (\$5,000)

CODE ENFORCEMENT

Provides for a part-time Code Enforcement Officer and clerical assistant who work to arrest the decline of certain eligible areas in the City, Particularly the East Side. Enforcement activities include auto and nuisance abatement, housing inspections, and zoning enforcement. (\$21,882)

DIAL-A-RIDE

This program, which was begun last year will continue to provide travel vouchers to meet the needs of Lodi's low/moderate income and senior citizens utilizing the local Dial-a-Ride service. This service will permit such individuals the freedom of travel where otherwise they might be denied that ability. (\$5,500)

APPROVED

THOMAS A. PETERSON  
City Manager



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### HOUSING REHABILITATION

This existing program provides for low or no interest amortized and deferred loans and grants for low and moderate **income** homeowners on the East Side to fix up their homes.

In recent years this program has attracted enough applicants so that all money currently in **the** account is spoken for. We expect an increasing number of residents to take advantage of this program in future years. **(\$258,871.73)**

### HALE PARK

**This** project is a continuation of the 1989-90 Hale Park Improvements Project. The funding is being requested to provide for a small shortfall due to higher than anticipated completion costs. This final **amount** will allow for completion of the park renovation scheduled to begin construction on or about April 21, 1992. **(15,000)**

### KDFJ PARK HANDICAP WALKWAY

This project will replace a **200** foot concrete walkway leading from Ham Lane to the **restroom/recreation** building. The new walkway will eliminate several steps, will be flat and level and will add a curb cut in Ham Lane which will provide for wheelchair accessibility from that side of the park **(\$8,000)**

### EAST SIDE STREET LIGHTING

This project will provide for the installation of new lights on streets adjacent to several public facilities in the east side. The target sites are **Blakely** Park, Van **Buskirk** Park, Hale Park, and the Lodi Academy. **(\$70,562.67)**

### SENIOR SERVICE AGENCY KITCHEN

This project will provide for the completion of the new kitchen. A shortfall was created when **some** integral construction items were inadvertently excluded from the original estimate. The meals prepared at the kitchen will serve Lodi's senior citizens and will be distributed through local agencies and organizations. **(\$17,400)**

FUNDING: **Community** Development Department Block Grant

  
James B. Schroeder  
Community Development Director

Prepared by Eric W. Veerkamp, Community Development Block Grant Coordinator

JBS/EWV/cag

| <b>1992-93 STAFF RECOMMENDATIONS</b>  |                     |
|---------------------------------------|---------------------|
|                                       | <b>FY 1992-93</b>   |
| Grant Administration(301.01)          | \$20,750.00         |
| Fair Housing Program(301.02)          | \$5,000.00          |
| Code Enforcement(301.03)              | \$21,882.00         |
| Housing Rehabilitation(350.50)        | \$258,871.33        |
| Dial-A-Ride(704.01)                   | \$5,500.00          |
| Hale Park Improvements(760.60)        | \$15,000.00         |
| Kofu Park Handicap Walkway(?)         | \$8,000.00          |
| East Side Street Lighting             | \$70,562.67         |
| Senior Service Agency Kitchen(705.01) | \$77,400.00         |
| <b>TOTAL</b>                          | <b>\$422,966.00</b> |



# CITY OF LODI

# COUNCIL COMMUNICATION

AGENDA TITLE: Consider approving several reallocations of Community Development Block Grant money from past years' accounts into current accounts. (Supplement to Council Communication recommending approval of Projected Use of Block Grant Funds for fiscal Year 1992-93)

MEETING DATE: April 15, 1992

PREPARED BY: Community Development Director

RECOMMENDED ACTION: That the City Council approve several reallocations of Community Development Block Grant money from past years' accounts into current accounts. These actions are an integral part of the 1992-93 Entitlement Statement.

### EMERSON PARK ALLOCATION

Would transfer \$27,000 from this account into the Hale Park Improvements account in order to provide sufficient funding for completion.

### HALE PARK PARKING LOT

It was decided to postpone this project indefinitely. The \$100,000 would be reallocated to the Hale Park Improvements in order to provide sufficient funds for completion of the park.

### HOMELESS SHELTER

There was a balance of 5748.05 remaining in this account upon completion. The amount would be transferred into the Housing Rehabilitation Program.

BACKGROUND INFORMATION: The transfers from the Hale Park Parking Lot and the Emerson Park accounts are necessary to close the accounts and transfer their balances into the Hale Park Improvements account.

Subsequent to approval of funding for Emerson Park, it was determined that the work required would far exceed the \$27,000. Since the estimates for Hale Park had increased, it was decided to use the 527,000 to help make up the shortfall instead of requesting it in the 92-93 entitlement.

It was decided by staff that the Hale Park Parking Lot would no longer be included as a part of the park project it was also decided that the \$100,000 should also be used to help make up the shortfall for the Hale Park Improvements project for the same reason as above.

APPROVED: \_\_\_\_\_

THOMAS A. PETERSON  
City Manager

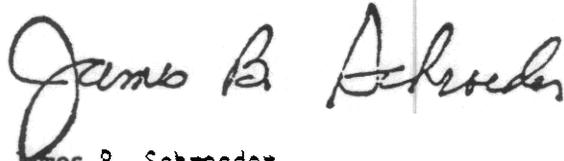


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CDBG Reallocations for 1992-93 Fiscal Year

After the Homeless Shelter was completed it was discovered that a balance of \$748.05 remained in the account. In order to close this account, the balance needs to be transferred out. Due to the small amount, the Housing Rehabilitation was thought to be the best account to receive the money.

FUNDING: Community Development Block Grant



James B. Schroeder  
Community Development Director

Prepared by Eric W. Veerkamp, Community Development Block Grant Coordinator

JBS/EWV/cg

RESOLUTION 92-87  
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RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LODI, CALIFORNIA  
APPROVING THE PROJECTED USE OF FUNDS FOR THE FISCAL YEAR 1992-93  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM,  
AND RESCINDING RESOLUTION NO. 92-68

=====

WHEREAS, the Department of Housing and Urban Development has determined that the City of Lodi, California is entitled to Community Development Block Grant (CDBG) funding as a participating City through the County of San Joaquin, an urban County, for Fiscal Year 1992-93; and

WHEREAS, the City Council of the City of Lodi, California has been made aware of the amount of CDBG funds available for the 1992-93 fiscal Program year; and

WHEREAS, the City of Lodi has held, with proper public notification, a public hearing at the regular Lodi City Council meeting of May 6, 1992 to receive comments and proposals from the public regarding the projected use of CDBG funds, and provided the public with adequate information concerning the amount of funds available for community development activities, the range of eligible activities, and other important program requirements; and

WHEREAS, the City of Lodi, California has received public input regarding the proposed use of CDBG funds;

NOH, THEREFORE. BE IT RESOLVED that the City Council of the City of Lodi does hereby recommend allocations to the projects as shown on the project summary, attached hereto as Exhibit A, in the amount of \$422,966.00; and

BE IT FURTHER RESOLVED, Resolution No. 92-68, adopted April 15, 1992 relating to the use of CDBG funds is hereby rescinded.

Dated: May 6, 1992

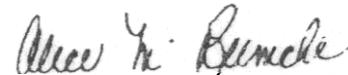
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I hereby certify that Resolution No. 92-87 was passed and adopted by the City Council of the City of Lodi in a regular meeting held May 6, 1992 by the following vote:

Ayes: Council Members - Pennino, Sieglock, Snider and  
Pinkerton (Mayor)

Noes: Council Members - None

Absent: Council Members - Hinchman

  
Alice M. Reimche  
City Clerk

| 1992-93 STAFF RECOMMENDATIONS         |                   |
|---------------------------------------|-------------------|
|                                       |                   |
|                                       | <u>FY 1992.93</u> |
|                                       | <u>45.7</u>       |
|                                       |                   |
| Grant Administration(301.01)          | \$20,750.00       |
|                                       |                   |
| Fair Housing Program(301.02)          | \$5,000.00        |
|                                       |                   |
| Code Enforcement(301.03)              | \$21,882.00       |
|                                       |                   |
| Housing Rehabilitation(350.50)        | \$258,871.33      |
|                                       |                   |
| Dial-A-Ride(704.01)                   | \$5,500.00        |
|                                       |                   |
| Hale Park Improvements(760.60)        | \$15,000.00       |
|                                       |                   |
| Kofu Park Handicap Walkway(?)         | \$8,000.00        |
|                                       |                   |
| East Side Street Lighting             | \$70,562.67       |
|                                       |                   |
| Senior Service Agency Kitchen(705.01) | \$17,400.00       |
|                                       |                   |
| TOTAL                                 | \$422,966.00      |