In the City Council
City of Lodi
Lodi, California

RESOLUTION NO. 1453

A RESOLUTION AMENDING RESOLUTION NO.1431
AND PROVIDING FOR ADJUSTED ALLOCATIONS
OF FUNDS FOR THE FISCAL YEAR 1948-49.

WHEREAS, Resolution No. 1431 was passed and adopted by the City Council of the City of Lodi on July 28, 1948, and

WHEREAS, Said Resolution No. 1431 set forth certain appropriations and allocations of public funds for the use of the several departments of this City for the fiscal year beginning July 1, 1948 and ending June 30, 1949, and

WHEREAS, Experience during the first six months of said fiscal year has indicated the necessity for certain revisions in said appropriations and allocations, therefore

BE IT RESOLVED That said appropriations and allocations as set forth in said Resolution No. 1431 be and are amended to read as follows:

GENERAL FUND

		Transfers to Contingency Fund	Transfers from Contingency Fund	Appropriations per Council Action	Revised Appro. per Council Action
10-052	Division of Accounts		4,832.21	37,317.87	42,150.08
10-053	Division of Purchases		980.62	900.00	1,880.62
10-051	Admin. Dept of Finance	212.74		1,058.24	845.50
10-002	Admin. of Office		927.53	3,669.43	4,596.96
10-005	Special Elections			300.00	300.00
10-009	Special Audit			1,200.00	1,200.00
10-191	Community Promotion		1,001.00	2,825.00	3,826.00
10-019	Personnel Board	25.00		650.00	625.00
10-017	Planning Commission	296.23		1,112.11	815.88
10-904	Purchase of Land		10,486.42	6,500.00	16,986.42
10-001	Legislative Functions	598.37		4,350.00	3,751.63
10-061	Counsel & Legal Advice	211.34		3,853.22	3,641.88
10-012	Contingent Fund			37,692.65	47,481.25
10-011	Admin. of Office	503.05		11,470.00	10,966.95
10-105	Garbage Coll. Contract			37,000.00	37,000.00
10-102	Annual Comp. Ins. Chg.			6,000.00	6,000.00
10-104	Annual P.L. & P.D. Ins.			2,833.05	2,833.05
10-103	Annual Fire Insurance		1,360.10	370.00	1,730.10
10-207	Poundmaster Operation		17.80	3,620.00	3,637.80
10-231	Fire Administration	2,556.62		45,708.20	43,151.58
10-254	Bldg. Insp. Admin.	1,845.75		7,090.00	5,244.25
10-252	Plumbing & Gas Insp.Adm.		165.29	4,370.00	4,535.29
10-253	Elect. Insp. Admin.	1,730.68		1,905.00	174.32
10-071	Administration	150.51		10,575.00	10,424.49
10-072	Construction Insp.	554.65		1,190.00	635.35
10-073	Surveys		375.23	1,580.00	1,955.23
10-074	Planning & Design	6,157.13		9,290.00	3,132.87
10-075	Tech.Consult.other Depts	874.88		1,160.00	285.12
10-154	Employ. Office-New Const.		497.22	18,000.00	18,497.22
10-307	Curbs,Gutters-New Const.		1,090.00		1,090.00
10-309	Other Sts & Alleys-Const.		7,876.85	525.00	8,401.85
10-403	New Const.-San. Sewers	5,402.91		28,715.65	23,312.74
10-415	New Const.Storm Sewers	9,055.31		25,915.00	16,859.69
10-706	New.Con. Water Dist.Pl.	27,061.61		107,730.00	80,668.39
10-705	New Con. Water Prod.Pl.		679.23	18,670.00	19,349.23
10-757	Electrical Survey	3,074.81		3,960.00	885.19
10-451	Sewage Tr. & Disposal		3,359.26	19,595.00	22,954.26
10-452	Industrial Waste Area	3,715.36		5,676.00	1,960.64
10-301	Super. & Admin.	226.59		3,440.00	3,213.41
10-302	St.Maint.-Travelled Way	1,906.32		30,767.50	28,861.18
10-305	Weed Control	6.47		280.00	273.53
10-411	Street Cleaning		2,958.44	18,546.00	21,504.44
10-412	Reconst. Catchbasins	1,325.49		2,417.00	1,091.51
10-413	Sup.& Adm.-Storm Sewers	191.92		625.00	433.08
10-310	Garbage Site-Operation		2,804.95	11,392.90	14,197.85
10-159	Water Sta.-Maint.		146.89	3,112.00	3,258.89
10-152	City Library-Maint.	99.68		255.00	155.32

GENERAL FUND (continued)

	Transfers to Contingency Fund	Transfers from Contingency Fund	Appropriations per Council Action	Revised Appro. per Council Action
10-154 Emp. Office-Maint.	60.00		135.00	75.00
10-160 Corp. Tin Barn-Maint.	75.00		250.00	175.00
10-153 Armory-Maintenance	310.55		925.00	614.45
10-151 City Hall-Maint.		1,943.04	6,836.50	8,779.54
10-161 Lodi Stadium-Maint.		653.89	8,577.00	9,230.89
10-164 Lodi Lake Park-Maint.		10.89	16,973.50	16,984.39
10-165 Lawrence Park-Maint.	103.50		3,022.00	2,918.50
10-166 Hale Park-Maint.	20.72		2,811.00	2,790.28
10-167 Maple Square Park	53.34		875.50	822.16
10-168 Misc.Parks,Playgr.Maint.		267.54	242.00	509.54
10-170 Hardball Park-Maint.	453.39		2,779.00	2,325.61
10-171 Softball Park-Maint.		261.24	3,328.00	3,589.24
10-169 St. Trees-Maint & Plant.	56.15		4,378.00	4,321.85
10-172 Salem Sch. Grds. Maint.		75.60	236.00	311.60
10-601 Admin. & Supervision		127.61	6,238.50	6,366.11
10-602 Outdoor Play Area & Act.	676.00		23,060.30	22,384.30
10-603 Indoor Play Area & Act.		3,806.36	8,514.78	12,321.14
10-604 Cultural & Scientific	2,461.55		2,820.00	358.45
10-751 Admin. & Sup. Elec.Ut.	2,027.90		6,309.00	4,281.10
10-757 Electrical Survey	2,050.02		5,000.00	2,949.98
10-752 Maint. Dist. Plant		31,747.73	43,420.40	75,168.13
10-753 New Const. Bill. to Cust.		275.86	4,500.00	4,775.86
10-755 Bulk Power Purchase		1,182.21	155,000.00	156,182.21
10-756 Street Lighting System		3,165.60	5,845.00	9,010.60
10-401 Supervision of Sewers	859.20		2,719.00	1,859.80
10-402 Maint. Sanitary Sewers	3,097.31		10,800.00	7,702.69
10-404 New Const.Bill. to Cust.	1,215.59		3,000.00	1,784.41
10-701 Admin. & Sup. Water Ut.	1,422.62		2,909.00	1,486.38
10-702 Maint. Prod. Plant	3,222.70		31,437.00	28,214.30
10-703 Maint. Dist. Plant	6,787.32		13,187.00	6,399.68
10-704 New Const. Bill. to Cust.	128.93		5,187.00	5,058.07
TOTALS	92,865.21	83,013.61	926,527.30	926,527.30

NET INCREASE IN CONTINGENCY FUND 9,788.60

	Transfers to Unappropriated Surplus	Transfers from Unappropriated Surplus	Appropriations per Council Action	Revised Appro. per Council Action
22 FUND				
22-106 Payment-Parking Meter Contract			16,500.00	16,500.00
22-205 Traffic Control		68.46	3,450.00	3,518.46
22-209 Parking Meter Operation		55.09	3,460.00	3,515.09
		123.55	23,410.00	23,533.55
Net Transfer from Unappropriated Surplus		123.55		
23 FUND				
23-303 Traffic Signs & Lines-Maint.		35.17	4,383.00	4,418.17
23-304 St. Signs & Traffic Lts-Maint.		479.85	870.00	1,349.85
		515.02	5,253.00	5,768.02
Net Transfer from Unappropriated Surplus		515.02		
31 FUND				
31-021 Police Court Admin.	19.88		3,490.00	3,470.12
31-201 Police Administration	3,301.77		65,755.70	62,453.93
	3,321.65		69,245.70	65,924.05
Net Transfer to Unapp. Sur.	3,321.65			
32 FUND				
32-308 Streets of Major Imp.-Const.		36,365.56	36,031.00	72,396.56
Net Transfer from Unapp. Surplus		36,365.56		

This Resolution shall be in force and teke effect as of January 1, 1949.

CERTIFIED TO BE A FULL, TRUE AND CORRECT COPY OF RESOLUTION NO. 1453 AS ADOPTED BY THE CITY COUNCIL OF THE CITY OF LODI IN REGULAR MEETING HELD ON THE 19TH DAY OF JANUARY, 1949 BY THE FOLLOWING VOTE:

AYES: COUNCILMEN, HASKELL, LYTLE, BULL, TOLLIVER AND MAYOR RINN.

NOES: COUNCILMEN, NONE.

ANSENT: COUNCILMEN, NONE.

J. V. Beverly
City Clerk amd ex-officio Clerk
of the City Council, City of Lodi

JANUARY 19, 1949.