

RESOLUTION NO. 2008-68

A RESOLUTION OF THE LODI CITY
COUNCIL ADJUSTING CPI-BASED WATER
AND WASTEWATER RATES

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WHEREAS, in the spring of 2004, subsequent to City-wide notification, the City Council approved rate increases for water and wastewater services; and

WHEREAS, the adoption of Resolution No. 2004-77 included provisions for future rate adjustments based on the Consumer Price Index (CPI); and

WHEREAS, Resolution No. 2004-77 states that the index to be used shall be the San Francisco-Oakland-San Jose CPI for all items (unadjusted) and the rate increase shall not exceed the percentage change in the CPI index since the previous adjustment. The price index for December 2006 was 210.4 and 218.485 for December 2007, which translates to an increase of 3.84%. The rate increase (as shown on the attached tables marked Exhibit A) is on all water and wastewater service charges. The increase for a three-bedroom house is \$1.49 for water and \$1.03 for wastewater. The effective date of the increase is July 1, 2008.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby approve adjusting CPI-based water and wastewater rates as outlined above and on Exhibit A attached with the effective date of the increase to be July 1, 2008.

Dated: April 16, 2008

I hereby certify that Resolution No. 2008-68 was passed and adopted by the City Council of the City of Lodi in a regular meeting held April 16, 2008, by the following vote:

AYES: COUNCIL MEMBERS – Hansen, Hitchcock, and Katzakian

NOES: COUNCIL MEMBERS – Johnson and Mayor Mounce

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None



RANDI JOHL
City Clerk

EXHIBIT A

City of Lodi Water Utility
Proposed Water Rates

Single-Family Residential	Current Rates				Rates Effective 07/01/2008			
	Base	Infr.	PCE/TCE	Monthly Total	Base	Infr.	PCE/TCE	Monthly Total
2 BR - House	17.31	6.30	8.76	32.37	17.97	6.54	\$9.10	33.61
3 BR - House	20.75	7.54	10.50	38.79	21.55	7.83	\$10.90	40.28
4 BR - House	24.93	9.07	12.61	46.61	25.89	9.42	\$13.09	48.40
5 BR - House	29.90	10.88	15.13	55.91	31.05	11.30	\$15.71	58.06
6 BR - House	35.88	13.05	18.16	67.09	37.26	13.55	\$18.86	69.67
7 BR - House	43.05	15.66	21.78	80.49	44.70	16.26	\$22.62	83.58
Multi-Family Residential								
1 BR - APT	\$12.37	\$4.50	\$6.26	\$23.13	\$12.85	\$4.67	\$6.50	\$24.02
2 BR - APT	14.83	5.40	7.51	27.74	15.40	5.61	\$7.80	28.81
3 BR - APT (1)	17.8	6.48	9.01	33.29	18.48	6.73	\$9.36	34.57

Metered Rate (2)	Base	Infr. \$/ccf	PCE/TCE	Total	Base	Infr. \$/ccf	PCE/TCE	Total
	Commodity Charge per 100 cu. Ft.	\$0.517	\$0.243		\$0.760	\$0.537	\$0.252	
monthly charge								
Comm. 5/8	\$15.13		\$9.56	\$24.69	\$15.71		\$9.93	\$25.64
Comm. .75"	16.63		10.50	27.13	17.27		\$10.90	28.17
Comm. 1"	24.94		15.76	40.70	25.90		\$16.37	42.27
Comm. 1.5"	33.25		21.01	54.26	34.53		\$21.82	56.35
Comm. 2"	41.57		26.27	67.84	43.17		\$27.28	70.45
Comm. 3"	58.21		36.77	94.98	60.45		\$38.18	98.63
Comm. 4"	74.83		47.28	122.11	77.70		\$49.10	126.80
Comm. 6	108.09		68.30	176.39	112.24		\$70.92	183.16
Comm. 8"	141.37		89.25	230.62	146.80		\$92.68	239.48
Comm. 10"	174.64		110.25	284.89	181.35		\$114.48	295.83
(Construction Water Charges per 100 cu. Ft.)	\$0.760				\$0.789			

Residential	Current Rates			Rates Effective 07/01/2008		
	Base	Infr.	Monthly Total	Base	Infr.	Monthly Total
1 BR	\$11.40	\$4.63	\$16.03	\$11.84	\$4.81	\$16.65
2 BR	15.20	6.17	21.37	15.78	6.41	22.19
3 BR	19.00	7.71	26.71	19.73	8.01	27.74
4 BR	22.80	9.26	32.06	23.67	9.62	33.29
5 BR	26.60	10.80	37.40	27.62	11.22	38.84
6 BR	30.40	12.34	42.74	31.56	12.82	44.38
7 BR	34.20	13.88	48.08	35.51	14.42	49.93

Moderate Strength (annual per SSU)	\$256.44	\$266.28
High Strength User:		
Flow (per MG, annual basis)	2,164.00	2,247.10
BOD (per 1,000 lbs., annual basis)	357.12	370.83
SS (per 1,000 lb., annual basis)	223.29	231.86
Grease Inceptor & Septic Holding Tank Waste within City Limits (per 1,000 gal.)	189.09	196.35
Septic (only) Holding Tank Waste Outside City limits (per 1,000 gal.)	401.41	416.82
Disposal to Storm Drain System (per MG)	198.61	206.24
Disposal to Industrial System:		
Flow (per MG, annual basis)	2,992.75	n/a rates adusted annually per
BOD (per 1,000 lbs., annual basis)	18.82	LMC § 13.12.210
Winery Waste (per 1,000 gal.)	191.47	198.82