

RESOLUTION NO. 2011-22

A RESOLUTION OF THE LODI CITY COUNCIL AMENDING THE
CITY OF LODI FINANCIAL PLAN AND BUDGET FOR THE FISCAL
YEAR BEGINNING JULY 1, 2010 AND ENDING JUNE 30, 2011

WHEREAS, the City Council adopted a balanced Financial Plan and Budget for Fiscal Year 2010/11 on June 2, 2010; and

WHEREAS, the adopted 2010/11 Financial Plan and Budget was prepared in accordance with the City Council's goals, budget assumptions, and policies; and

WHEREAS, revisions to the adopted 2010/11 Financial Plan and Budget are necessary to address operating changes and expenditure estimates.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Lodi does hereby revise the adopted 2010/11 Financial Plan and Budget as follows:

1. Approve the reallocation of General Fund appropriations as noted in the table below and on the attached Appropriation Adjustment form:

Department	Increase / (Decrease) Appropriations
City Clerk	\$4,000
City Manager	\$13,200
City Attorney	\$1,700
Internal Services	\$37,200
Fire Department	\$36,000
Non-Departmental	(\$75,000)
Public Works	(\$14,700)
Police	(\$2,400)
Net Change	(\$0)

Dated: February 16, 2011

I hereby certify that Resolution No. 2011-22 as passed and adopted by the City Council of the City of Lodi in a regular meeting held February 16, 2011, by the following votes:

AYES: COUNCIL MEMBERS – Hansen, Katzakian, and Mayor Johnson

NOES: COUNCIL MEMBERS – Mounce and Nakanishi

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None


RANDI JOHL
City Clerk